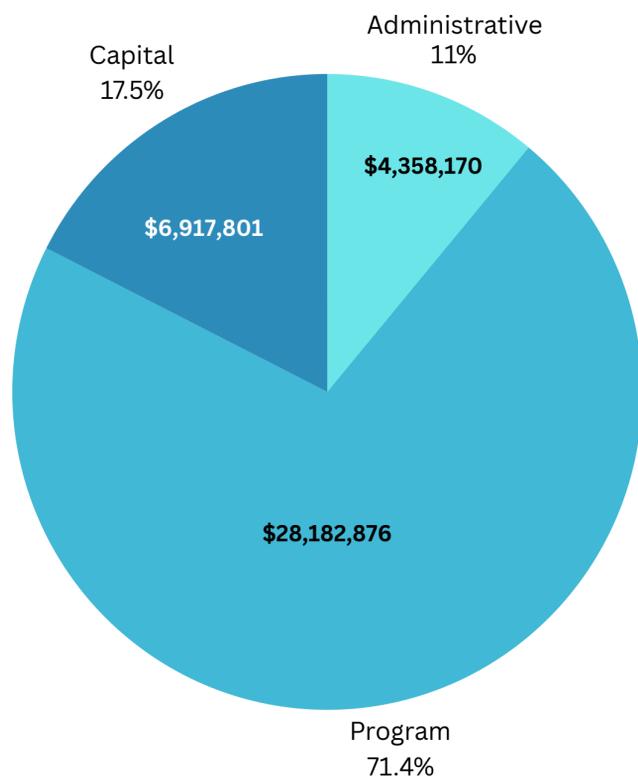


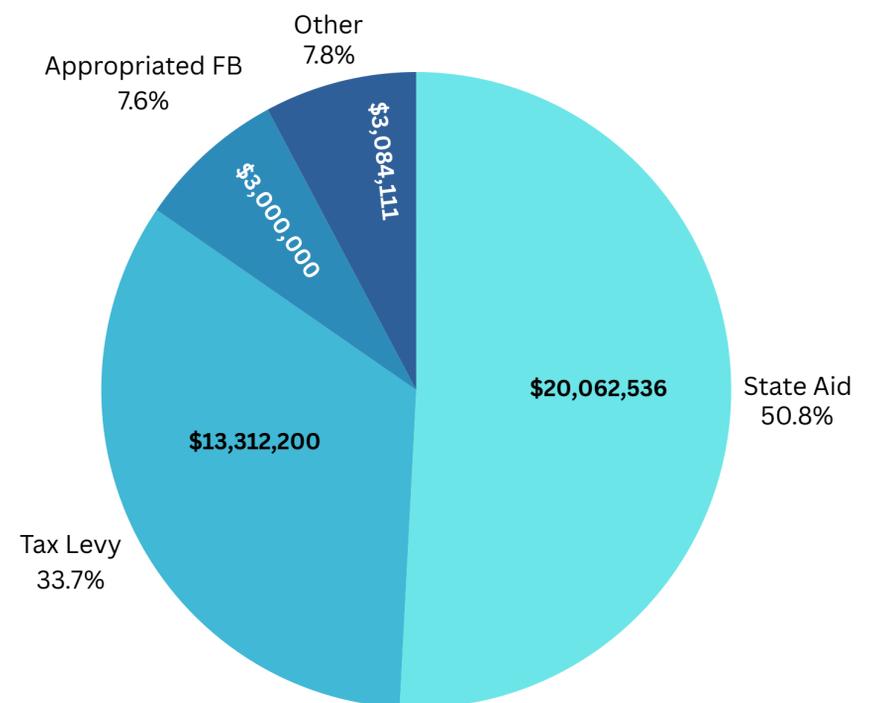
2025-26 Proposed Budget #2

Jordan-Elbridge CSD

Appropriation



Revenue



Proposed Budget #2: \$39,458,847

First failed budget from May 20, 2025: \$39,585,000 (1.5% tax increase)
Increase from 24-25: \$2,043,847 (+5.46%)
New Proposed Tax Levy: \$13,312,200 (+0.85% tax increase)

- The proposed budget #2 maintains all student programming and extracurricular activities.
- **Changes from first failed budget (-\$126,153):**
 - **Removed Superintendent’s budgeted contractual entitlements (-\$35,000 retention & -\$51,153 vacation buyout)**
 - **Decreased school bus purchase spending (-\$35,000)**
 - **Eliminated Tax Collector stipend (-\$5,000)**
 - **Proposed tax levy increase lowered from 1.5% to 0.85%**
- REVOTE Tuesday, June 17th from 7am-9pm at the JE High School Events Entrance.
- Failure to pass this second vote will result in the adoption of the contingency budget by the Board of Education. A contingency budget means:
 - **No community use of school buildings** when school is not in session
 - **No new equipment purchases**, including school buses
 - **Field trips and non-essential supply purchases are limited**
 - **Athletics and extracurricular activities are impacted**



Cultivating the best in personal growth & achievement

Prepared by Mr. R. J. Hartwell, Assistant Superintendent for Business & Finance