



# **Jordan-Elbridge Central School District**

**2024-25**

## **Proposed Budget**

**Prepared by R. Hartwell**

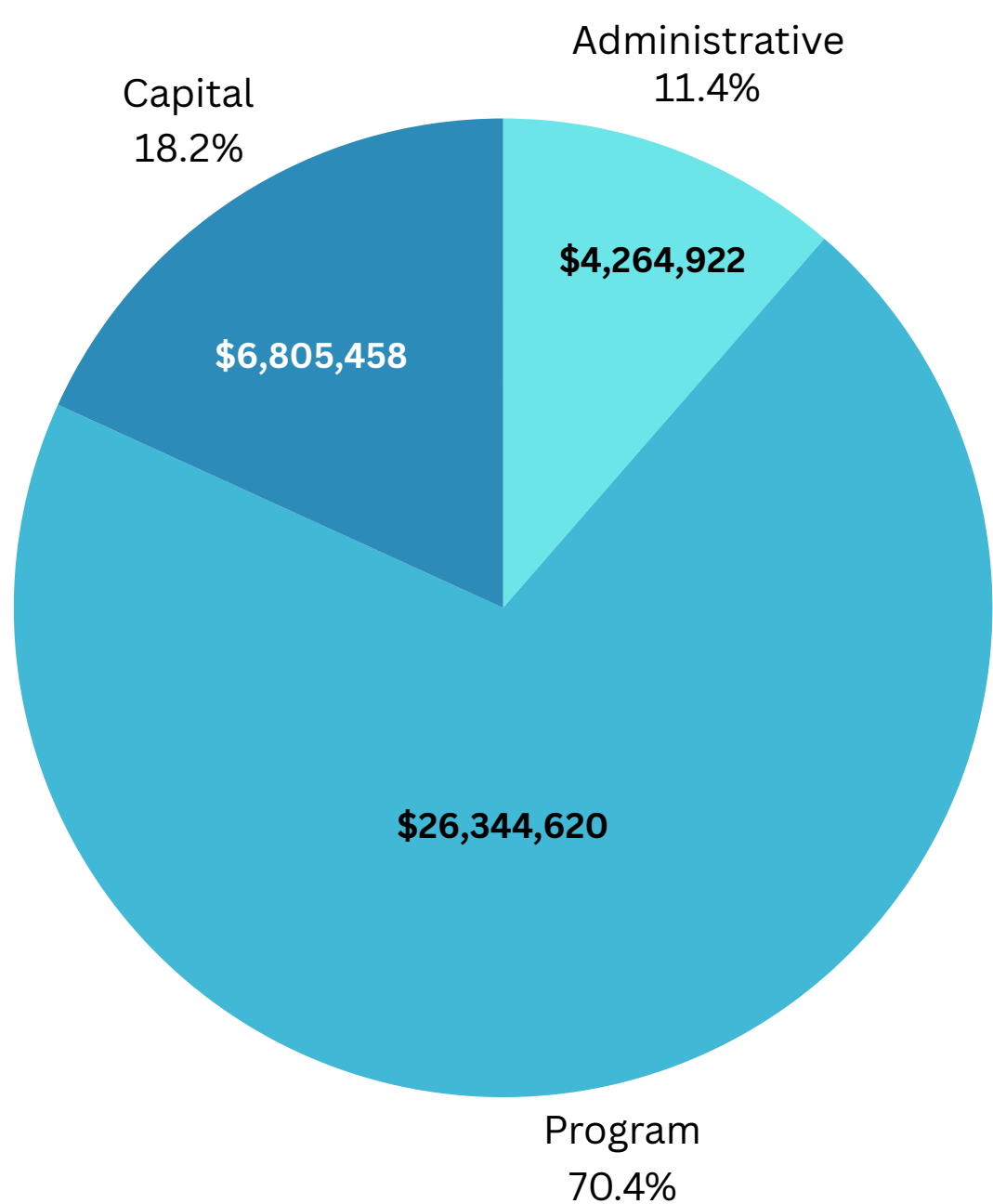
**Assistant Superintendent for Business & Finance**

**Cultivating the BEST in personal growth and achievement**

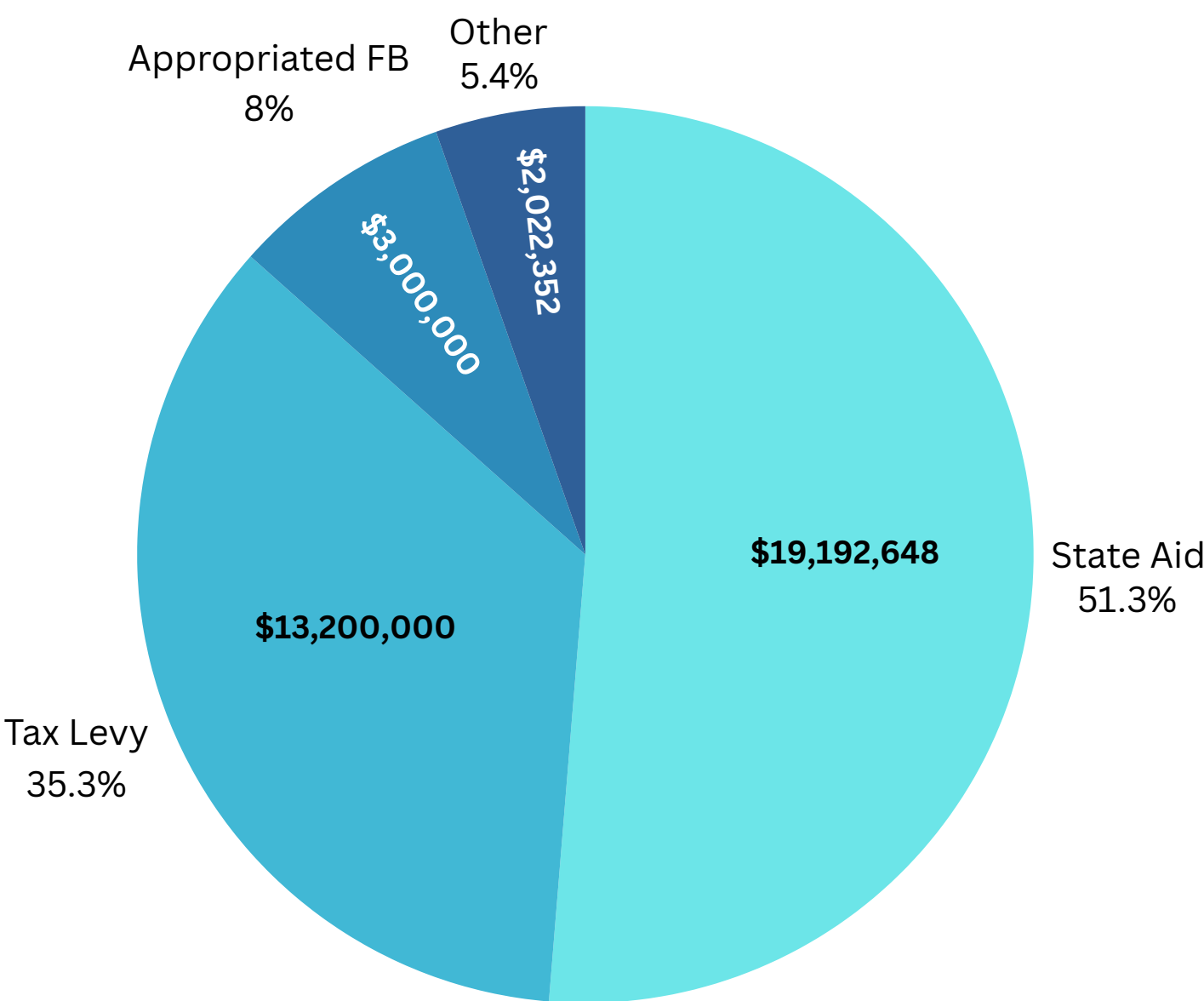
# 2024-25 Proposed Budget

*Jordan-Elbridge CSD*

## Appropriation



## Revenue



**Proposed Budget: \$37,415,000**

**Increase from 23-24: \$1,220,000 (+3.37%)**

**Proposed Tax Levy: \$13,200,000 (No tax increase)**

## Highlights:

- The proposed budget maintains all student programming and extracurricular activities.
- There is no planned tax increase.
- Separate propositions seek approval of \$12,000 funding increases each for the Elbridge and Jordan libraries and the creation of new reserve funds.
- Voting Tuesday, May 21 from 7am-9pm at the JE High School Events Entrance.



***Cultivating the best in personal growth & achievement***

*Prepared by Mr. R. J. Hartwell, Assistant Superintendent for Business & Finance*





# Jordan-Elbridge

Central School District

2024-2025 Proposed Budget  
Cultivating the best in personal growth and achievement

# Our Mission

# Our Vision

Cultivating the best in personal growth and achievement

Providing the best in educational opportunities by:

- Sustaining a culture that supports the intellectual and developmental needs of all
- Being committed to excellence in education and exceeding expectations
- Building a safe, dynamic learning environment where all are valued and respected
- Expanding our home-school-community partnerships
- Operating in a fiscally responsible manner





# Our Values



## JE Eagles are...

- Just and caring
- Excellent in all that they do
- Ethical in their behaviors
- Accepting of all
- Global thinkers
- Learners first
- Examiners of *why* and *how*
- Selfless







## Student Life



We are proud of our academic and extracurricular programming.





# Scholastic Art

## Gold Keys

Makenna Jones – Gold Key Portfolio – “How Humans are Connected to Nature.”

Ava White – “Constant Storm.”

Azalia Kehn – “Healing Hand.”

Amy Lin – “Final Feast.”

Azalia Kehn – “Good Girls Don't Lie.”

Heather Sorts – “Octopus vs. Human.”

Landon Bryant – “Dying for the Spotlight.”

Makenna Jones – “Biophelia.”

Makenna Jones – “The Star.”

## Silver Keys

Annamei Cassick – “At the Fair.”

Annamei Cassick – “Crystalized Moss.”

Azalia Kehn – “Ripping a Hole in my Chest.”

Emma Rose – “Emo Swamp.”

Olivia Bennett – “Evelyn.”

Olivia Bennett – “Fourth Dimension.”

## Honorable Mention

Lily Baker Flagg- “Bumblebee.”

Caitlin Pittsley – “Neon Beat.”

Ella Jewsbury – “Smooth Disco.”

Emma Rose – “Memories written in the Stars.”

Emma Rose – “Welled up with Tears.”

Heather Sorts – “Better to see you with.”

Jackie Peters – “Jellyfish.”

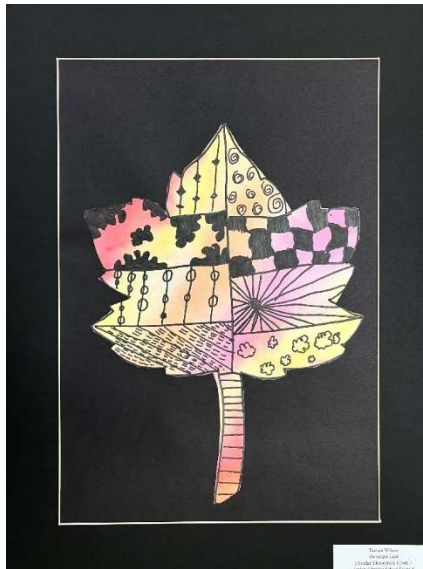
Jackie Peters – “Put on a Pretty Face.”

Kailey Kauffman – “Ralph.”

Lanora Smith – “Sundrop.”



## Three Lakes Sampler



Student artwork displayed at the  
Schweinfurth Memorial Art Center in  
Auburn, NY





## Student Achievement



- Wrestling Champions
- Lego League Accolades
- Academic Achievement





## Performing Arts





## Athletic Excellence

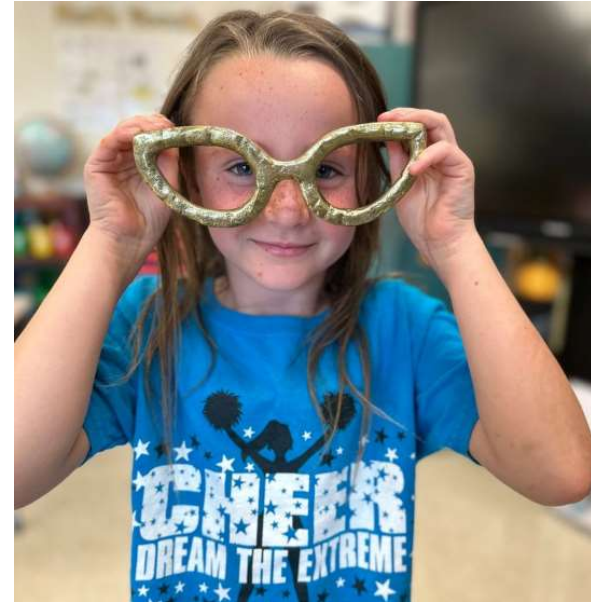


Small-school benefits with large-school opportunities





## Student Life



Learning also happens outside the classroom





## Fund Balance - Revenue

1

### Appropriated 2022-23 fund balance to 2023-24 Budget

#### 2023-24 Approved Budget

\$36,195,000

Tax Levy, State Aid, Other Revenue

\$33,195,000

22-23 Fund Balance Appropriation to FY 23-24

\$3,000,000

2

Current estimates suggest the actual 23-24 budget will not require spending of the appropriated fund balance.



## Important Dates / Next Steps

**February 7th**

Budget goals,  
highlights, timeline



**April/May**

Proposed school  
budget BOE & voter  
decisions



**March 20th**

Preliminary proposal  
of 2024-25 school  
year budget



## Preliminary Goals



***Challenge:*** Gov. Hochul has indicated a 2-year phased-in reduction in state aid (2024-25 and 2025-26)





## Other Districts Aids

School District	Percent Increase from 22-23 from 23-24	Dollar Increase from 22-23 Dollar Increase from 23-24
Jordan-Elbridge	5.0% -1.2%	\$0.57 million (\$571,000) - \$0.25 million (\$250,580)
Fayetteville-Manlius	29% 6.7%	\$4.11 million \$2.21 million
Port Byron	3.0% -4.5%	\$0.30 million (\$301,000) - \$0.74 million (\$741,685)
Baldwinsville	26% 2.9%	\$8.37 million \$1.77 million
West Genesee	23% 7.9%	\$5.96 million \$3.70 million
Union Springs	5.6% -9.0%	\$0.65 million (\$652,211) - \$1.09 million
Skaneateles	8.2% -10.9%	\$0.58 million (\$575,879) - \$1.0 million



# Gov. Budget Proposal

## 2023-24 AND 2024-25 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

### Current Year

2023-24 BASE YEAR AIDS:	
FOUNDATION AID	11,710,733
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,051,252
BOCES	2,104,800
SPECIAL SERVICES	0
HIGH COST EXCESS COST	290,385
PRIVATE EXCESS COST	0
HARDWARE & TECHNOLOGY	20,695
SOFTWARE, LIBRARY, TEXTBOOK	89,509
TRANSPORTATION INCL SUMMER	3,079,437
BUILDING + BLDG REORG INCENT	2,594,969
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	20,941,780

### Next Year

2024-25 ESTIMATED AIDS:	
FOUNDATION AID	11,550,212
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,171,884
BOCES	2,266,971
SPECIAL SERVICES	0
HIGH COST EXCESS COST	163,939
PRIVATE EXCESS COST	0
HARDWARE & TECHNOLOGY	20,028
SOFTWARE, LIBRARY, TEXTBOOK	89,335
TRANSPORTATION INCL SUMMER	2,895,185
BUILDING + BLDG REORG INCENT	2,533,646
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
TOTAL	20,691,200
\$ CHG 24-25 MINUS 23-24	-250,580
% CHG TOTAL AID	-1.20
\$ CHG W/O BLDG, REORG BLDG AID	-189,257
% CHG W/O BLDG, REORG BLDG AID	-1.03





# Gov. Budget Proposal



## 2024-25 Executive Budget School Aid Proposal

**District:** JORDAN-ELBRIDGE CSD

**County:** Onondaga

Aid Categories	2023-24	2024-25	Change	% Change
Foundation Aid	11,710,733	11,550,212	(160,521)	-1.4%
Charter School Transition Aid	-	-	-	NA
High Tax Aid	-	-	-	NA
Summer Transportation Aid	1,164	3,568	2,404	206.5%
Transportation Aid w/o Summer	3,078,273	2,891,617	(186,656)	-6.1%
Building Aid	2,594,969	2,533,646	(61,323)	-2.4%
Building Reorganization Aid	-	-	-	NA
Operating Reorganization Incentive Aid	-	-	-	NA
Non-BOCES Computer Administration Aid	-	-	-	NA
Non-BOCES Career Education Aid	-	-	-	NA
Non-BOCES Academic Improvement Aid	-	-	-	NA
BOCES AID	2,104,800	2,266,971	162,171	7.7%
Public Excess Cost High Cost Aid	290,385	163,939	(126,446)	-43.5%
Private Excess Cost Aid	-	-	-	NA
Software Aid	16,508	16,508	-	0.0%
Library Materials Aid	6,887	6,888	1	0.0%
Textbook Aid	66,114	65,939	(175)	-0.3%
Hardware and Technology Aid	20,695	20,028	(667)	-3.2%
Full-Day Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	1,051,252	1,171,884	120,632	11.5%
Supplemental Public Excess Cost Aid	-	-	-	NA
Academic Enhancement Aid	-	-	-	NA
<b>Total Aid</b>	<b>20,941,780</b>	<b>20,691,200</b>	<b>(250,580)</b>	<b>-1.2%</b>
<b>Total Aid excluding Building Aids</b>	<b>18,346,811</b>	<b>18,157,554</b>	<b>(189,257)</b>	<b>-1.0%</b>



## Save-Harmless Summary



**District: Jordan-Elbridge CSD**

**County: Onondaga**

2023-24 Foundation Aid	11,710,733
<u>Proposed 2024-25 Foundation Aid</u>	<u>11,550,212</u>
Change	(160,521)
% Change	-1.4%
Save-Harmless Amount, if any	490,890
Reduction in Save-Harmless	(160,521)
% Reduction in Save-Harmless	-32.7%
2023-24 Total General Fund Expenditures	35,973,766
TGFE Reduction Needed to Offset Cut	-0.4%
2023-24 Tax Levy	13,220,000
Tax Levy Increase Needed to Offset Cut	1.2%

**SOURCE:** Compiled by NYSCOSS from New York State Education Department School Aid data





## Interest Revenue

1

**The district is benefiting from high interest earnings on community reserve funds.**

2021-22 Interest Revenue

\$11,550

2022-23 Interest Revenue

\$221,923

2023-24 Interest Revenue (as of 2/29/24)

\$ 462,945

2

**Interest earned in 2023-24 will offset the need for a large tax-levy increase in 2024-25.**



# Budget Proposal



## 2024-25 Budget Proposal





## Proposed Budget by Function – GENERAL SUPPORT

Function	2023-24 Budget	2024-25 Proposed	% Increase/ (Decrease)
Board of Education	\$20,100	\$19,730	(1.8%)
District Clerk	8,100	10,000	23.5%
District Meeting	3,150	3,150	0%
Chief School Administrator	277,797	285,645	2.8%
Business Administration	328,081	368,813	12.4%
Auditing	30,500	31,500	3.3%
Treasurer	6,500	0	(100%)
Tax Collection	14,500	13,750	(5.2%)
Purchasing	4,450	4,535	1.9%
Legal Services-Other	72,800	73,800	1.4%
Legal Services-Financial Advisor	6,500	6,500	0%
Legal-BOCES Services	24,729	26,230	6.1%
Personnel	122,480	120,075	(2.0%)
Records Management	3,000	2,500	(16.7%)
Public Information & Services	83,700	83,340	(0.4%)
Operation of Plant	1,814,184	1,912,400	5.4%
Maintenance of Plant	694,239	693,180	(0.2%)
Central Storeroom	0	0	0%
Central Printing & Mailing	57,946	61,000	5.3%
Central Data Processing	525,700	552,105	5.0%
Insurance & BOCES Admin Svcs.	452,638	469,060	3.6%
<b>TOTAL GENERAL SUPPORT</b>	<b>\$ 4,551,094</b>	<b>\$4,737,313</b>	<b>4.1%</b>

Returned payroll  
processing in-  
district

Retirement

Digitized record keeping

No large equipment  
purchases

## Proposed Budget by Function – INSTRUCTIONAL SUPPORT

Function	2023-24 Budget	2024-25 Proposed	% Increase/ (Decrease)	
Curriculum Development	\$138,824	\$142,039	2.3%	Administrative support / District MTSS, Academic, and Behavioral support grades 4-8; Administrative contractual increases
Supervision-Regular School	979,157	1,080,726	10.4%	
Research, Planning & Evaluation	145,975	146,625	0.4%	
In-service Training	100,000	92,250	(7.8%)	
Teaching-Regular School	8,177,207	8,089,978	(1.1%)	
Programs-Students w/Disabilities	3,994,688	4,316,470	8.1%	Retirement
English Language Learners	70,580	32,500	(54%)	
Occupational Education	704,550	793,884	12.7%	Increase in cost per student
Teaching-Special Schools	60,000	60,000	0%	
School Library & AV	300,758	311,263	3.5%	
Computer Assisted Instruction	916,571	833,610	(9.1%)	Added summer work days for student support
Guidance	473,212	555,170	17.3%	
Health Services	174,320	189,408	8.7%	
Psychological Services	166,525	169,256	1.6%	
Social Work Services	116,926	126,700	8.4%	Marching band & athletic supplies
Co-Curricular Activities	239,022	260,624	9.0%	
Interscholastic Activities	670,232	640,155	(4.5%)	Reclassifying expenses to proper budget
<b>TOTAL INSTRUCTION</b>	<b>\$ 17,428,547</b>	<b>\$17,840,658</b>	<b>2.4%</b>	



## Proposed Budget by Function – Transportation, Benefits, Debt Service, Interfund Transfers

Function	2023-24 Budget	2024-25 Proposed	% Increase/ (Decrease)	
District Transportation	\$2,745,097	\$3,234,750	17.8%	Includes purchase of: 2 large, 2 small buses; fuel and maintenance costs; increased McKinney-Vento, athletic, and extracurricular trips
Garage Building	165,051	160,125	(3.0%)	
Transportation from BOCES	21,000	20,600	(1.9%)	
<b>TOTAL PUPIL TRANSPORTATION</b>	<b>2,931,147</b>	<b>3,415,475</b>	<b>16.5%</b>	
Community Service	33,400	33,400	0%	
<b>TOTAL COMMUNITY SERVICE</b>	<b>33,400</b>	<b>33,400</b>	<b>0%</b>	
Employees' Retirement	528,861	560,595	6.0%	
Teachers' Retirement	1,307,347	1,334,000	2.0%	Anticipated increase in Social Security costs
Social Security	1,274,202	1,401,625	10.0%	
Workers' Compensation	188,000	190,000	1.1%	
Unemployment Insurance	35,000	35,000	0%	
Hospital, Medical & Dental	4,239,965	4,446,840	4.9%	Rising health care costs
Employee Tuition	7,500	7,500	0%	
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>7,580,874</b>	<b>7,975,559</b>	<b>5.2%</b>	
<b>TOTAL DEBT SERVICE-PRINCIPAL</b>	<b>2,844,725</b>	<b>2,588,132</b>	<b>(9.0%)</b>	Continued planned payment on long- term district debt
<b>TOTAL DEBT SERVICE-INTEREST</b>	<b>305,213</b>	<b>304,463</b>	<b>(0.2%)</b>	
Transfer to Special Aid Funds	420,000	420,000	0%	
Transfer to Capital Fund	100,000	100,000	0%	Ongoing enhancement to MS security through Capital Outlay
<b>TOTAL INTERFUND TRANSFERS</b>	<b>520,000</b>	<b>520,000</b>	<b>0%</b>	
<b>GRAND TOTAL</b>	<b>\$36,195,000</b>	<b>\$37,415,000</b>	<b>3.4%</b>	

## Proposed Budget at a Glance

Function	2023-24 Adopted Budget	2024-25 Proposed Budget	% Increase/ (Decrease)
General Support	\$4,551,094	\$4,737,313	4.1%
Instruction	17,428,547	17,840,658	2.4%
Pupil Transportation	2,931,147	3,415,475	16.5%
Community Service	33,400	33,400	0%
Employee Benefits	7,580,874	7,975,559	5.2%
Debt Service	3,149,938	2,892,595	(8.2%)
Interfund Transfers	520,000	520,000	0%
<b>TOTAL</b>	<b>\$36,195,000</b>	<b>\$37,415,000</b>	<b>3.4%</b>

## Proposed Budget 3-Part Budget Format

Component	2023-24 Adopted Budget	2024-25 Proposed Budget	% Increase/ (Decrease)
Administrative	\$4,043,929	\$4,264,922	5.5%
Program	25,304,201	26,344,620	4.1%
Capital	6,846,870	6,805,458	(0.6%)
<b>TOTAL</b>	<b>\$36,195,000</b>	<b>\$37,415,000</b>	<b>3.4%</b>



# Anticipated Operating Revenues

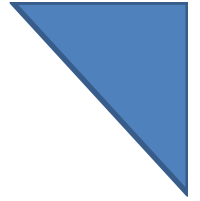
Revenue Source	2023-24 Revised Revenues	2024-25 Estimated Revenue	% Increase/ (Decrease)	
Tax Levy (including STAR)	13,200,000	13,200,000	<b>0.0%</b>	← School property tax increase
Other Tax Items	574,751	596,552	3.8%	
Non-property Taxes	20,000	20,000	0%	
Charges for Services	35,000	35,000	0%	
Use of Property	82,000	82,000	0%	← Rental of classrooms to BOCES
Miscellaneous & Interest	204,000	545,000	167.2%	
State Aid	19,054,249	19,192,648	0.7%	← Uncertain changes in state aid
Federal Medicaid Revenue	25,000	25,000	0%	
Interfund Transfer-Debt Service Fund	0	0	0%	
Interfund Transfer-Capital Fund	0	0	0%	
Transfer-Bus Reserve	0	600,000	N/A	
Transfer-Unemployment Reserve	0	118,800	N/A	
Appropriated Fund Balance	3,000,000	3,000,000	0%	← Maintains Fund Balance below the comptroller's 4% threshold
<b>TOTAL</b>	<b>\$36,195,000</b>	<b>\$37,415,000</b>	<b>3.4%</b>	

# District Reserves

Reserve	Balance 6/30/23	Appropriated Reserves for 2023-24 Budget	Interest & other recommended changes 2023-24		Projected Balance 6/30/24	Proposed Reserves appropriated for 2024-25
Workers Compensation	\$400,524		\$12,016		\$412,540	
Unemployment Insurance	812,883		24,386		837,269	(118,800)
Liability	296,836		8,905		305,741	
Insurance	155,372		4,661		160,033	
Tax Certiorari Reserve	133,594		4,008		137,602	
Employee Benefit Accrued Liability	211,758		6,353		218,111	
ERS Reserve	950,198		28,506		978,704	
TRS Reserve	611,135		18,334		629,469	
Capital Reserves:						
- Bus 2017	298,676		8,960		307,636	(307,636)
- Bus 2022	904,713		27,141		931,854	(292,364)
- Building 2016	5,876		176		6,052	
- Building 2019	2,953,201		88,596		3,041,797	
<b>TOTAL</b>	<b>\$7,734,766</b>	<b>\$0</b>	<b>\$232,042</b>		<b>\$7,966,808</b>	<b>\$718,800</b>



# Budget Highlights

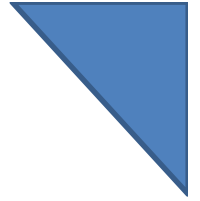


- **This budget supports all JE academic and co-curricular activities.**
- Continues our practice of purchasing buses with cash.
  - Estimated aid on previous bus purchases in 23-24: \$315,000
  - Bus 2017 reserve is expired and Bus 2022 reserve is full; fiscally responsible drawdown of reserves
  - Proposing new Bus 2024 reserve, 5 years, up to \$3,000,000 (separate proposition).
- Proposing a new Capital 2024 reserve, 15 years, up to \$5,000,000 (separate proposition).
- Anticipating beneficial ongoing interest revenue on district reserve funds, saving the community a tax levy increase next year.





# Budget Highlights



- Retirement and enrollment-driven decreases to instructional staffing in 24-25 will reduce district spending by an estimated \$185,000.
- A **0.00% levy change** (no community school tax increase) will continue to support student programming and demonstrates fiscal responsibility to the community.
- The school district has no role in the county practice of property reassessment. The district is sensitive to the potential tax burden on the community, demonstrated by crafting a school district operating budget with no tax increase.



# Tax Rate History of School Levy

School Budget Year	Tax Rate Change	Special Notes
2016-17	0.00%	
2017-18	0.00%	
2018-19	1.90%	Addition of 2 School Resource Officers
2019-20	0.00%	Levy showed 0.20% increase; actual tax impact 0% due to PILOT adjustments
2020-21	0.00%	COVID-era reliance on federal funding
2021-22	0.00%	
2022-23	2.80%	Adjusting to the realized impacts of inflation
2023-24	2.75%	
2024-25	0.00%	Interest earned and strategic use of current reserve funds offsets tax increase

# Important Information



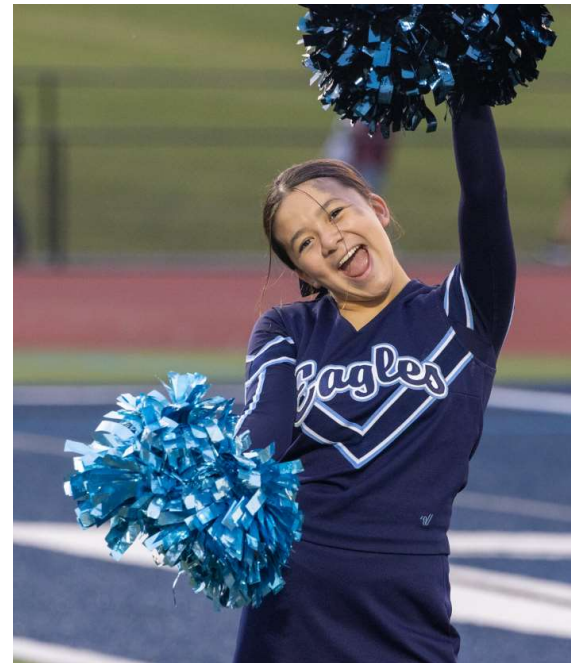
- Budget hearing/meet the candidates (in person) – May 8<sup>th</sup> @ 6:00 p.m.



**Budget Vote/Board Elections – Tuesday, May 21<sup>st</sup>, 2024**  
**High School Events Entry Lobby - 7:00 am – 9:00 pm**

- In-person voting
- A voter can request an absentee or early mail ballot by contacting the district clerk:

*Bernadette Fall, JECSD  
9 North Chappell Street  
Jordan, NY 13080  
(315) 689-8500 x 5002  
bfall@jecsd.org*



**JE**  
EAGLES  
are...  
LEARNERS  
**FIRST**



## 2024-25 Property Tax Report Card

### 420501-06-000 - Jordan-Elbridge CSD

Contact Person: Mr. R. J. Hartwell, Assistant Superintendent for Business & Finance

Telephone Number: 315-689-8500

	Budgeted 2023-24 (A)	Proposed Budget 2024-25 (B)
Total Budgeted Amount, not Including Separate Propositions	36,195,000	37,415,000
A. Proposed Tax Levy to Support the Total Budgeted Amount <sup>1</sup>	13,200,000	13,200,000
B. Tax Levy to Support Library Debt, if Applicable	0	0
C. Tax Levy for Non-Excludable Propositions, if Applicable <sup>2</sup>	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0
E. Total Proposed School Year Tax Levy (A + B + C - D)	13,200,000	13,200,000
F. Permissible Exclusions to the School Tax Levy Limit	171,564	103,895
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions <sup>3</sup>	13,034,828	13,317,594
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	13,028,436	13,096,105
I. Difference: (G - H); (negative value requires 60.0% voter approval) <sup>2</sup>	6,392	6,392
Public School Enrollment	1,181	1,165
Consumer Price Index		4.12%

<sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>3</sup> For 2022-23, include any carryover from 2021-22 and exclude any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2023-24 (D)	Estimated 2024-25 (E)
Adjusted Restricted Fund Balance	7,734,766	7,966,808
Assigned Appropriated Fund Balance	3,000,000	3,000,000
Adjusted Unrestricted Fund Balance	1,447,800	1,496,000
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	3.86%	3.12%

### Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	6/30/2023 Actual Balance	6/30/24 Estimated Ending Balance	Intended Use of the Reserve in the 2024-25 School Year
Capital	2016 Capital	To pay the cost of any object or purpose for which bonds may be issued.	5876	6052	Fund construction & improvements
Capital	2019 Capital	To pay the cost of any object or purpose for which bonds may be issued.	2953201	3041797	Fund contruction, reconstruction, & improvements
Capital	2017 Bus	To pay the cost of any object or purpose for which bonds may be issued.	298676	307636	Fund purchase of new buses (voter approved on 5/16/17)
Capital	2022 Bus	To pay the cost of any object or purpose for which bonds may be issued.	904713	931854	Fund purchase of new buses (voter approved on 5/17/22)
Repair		To pay the cost of repairs to capital improvements or equipment.			
Workers' Compensation	Workers Comp	To pay for Workers Compensation and benefits.	400524	412540	Fund workers compensation expenses and related medical costs
Unemployment Insurance	Unemployment	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	812883	837269	Pay unemployment expenses due to potential layoffs
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of district capital assets or improvements.			
Insurance	Insurance	To pay liability, casualty, and other types of uninsured losses.	155372	160033	To pay liability and casualty losses due to unexpected events
Property Loss		To establish and maintain a program of reserves to cover property loss.			
Liability	Liability Reserve	To establish and maintain a program of reserves to cover liability claims incurred.	296836	305741	To pay for liability claims
Tax Certiorari	Tax Certiorari	To establish a reserve fund for tax certiorari settlements	133594	137602	To pay judgements & claims in tax cert matters
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.			
EBALR – Employee Benefit Accrued Liability	EBALR Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	211758	218111	To pay accrued benefits due employees upon retirement/other
Retirement Contribution	ERS Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	950198	978704	Fund employer retirement contributions to ERS
Other Reserve	TRS Reserve	TRS Contribution Reserve	611135	629469	Fund employer retirement contributions to TRS

File Totals - 2023 - Prior Year File  
Town within School District Summary

NYS - Real Property System  
Jordan Elbridge School District  
School District Code: 312801

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
312089	Camillus	135	7,224,800	24,481,530	18,836,724	1,987,780	16,848,944
312801	Elbridge	492	6,086,675	72,256,394	62,866,598	9,810,230	53,056,368
312803	Jordan	528	6,049,810	61,608,716	51,055,557	9,128,120	41,927,437
312889	Elbridge	1954	67,167,448	320,945,134	248,675,456	26,956,325	221,719,131
313689	Lysander	297	10,238,830	43,083,107	40,465,996	4,046,643	36,419,353
315089	Skaneateles	211	10,692,500	30,278,311	29,041,571	2,765,200	26,276,371
315689	Van Buren	448	8,491,731	51,997,959	48,824,939	6,803,979	42,020,960
		4065	115,951,794	604,651,151	499,766,841	61,498,277	438,268,564

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge  
TOWN - Brutus  
SWIS - 052289

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
T A X A B L E SECTION OF THE ROLL - 1  
UNIFORM PERCENT OF VALUE IS 070.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	172	7577,700	25220,250	832,745	24387,505	2446,200	21941,305
	S U B - T O T A L	172	7577,700	25220,250	832,745	24387,505	2446,200	21941,305
	T O T A L	172	7577,700	25220,250	832,745	24387,505	2446,200	21941,305

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG LAND EX	14	417,495
41800	AGED C/T/S	9	415,250
41834	ENH STAR	24	1375,080
41854	BAS STAR	45	1071,120
	T O T A L	92	3278,945



STATE OF NEW YORK  
COUNTY - Cayuga  
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2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
T A X A B L E SECTION OF THE ROLL - 1  
UNIFORM PERCENT OF VALUE IS 070.00

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R O L L S E C T I O N T O T A L S

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	172	7577,700	25220,250	832,745	24387,505	2446,200	21941,305

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge  
TOWN - Brutus  
SWIS - 052289

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
SPECIAL FRANCHISE SECTION OF THE ROLL - 5  
UNIFORM PERCENT OF VALUE IS 070.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	11		155,466		155,466		155,466
	S U B - T O T A L	11		155,466		155,466		155,466
	T O T A L	11		155,466		155,466		155,466

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

NO EXEMPTIONS AT THIS LEVEL

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
5	SPECIAL FRANCHISE	11		155,466		155,466		155,466

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge  
TOWN - Brutus  
SWIS - 052289

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
UTILITY & R.R. SECTION OF THE ROLL - 6  
UNIFORM PERCENT OF VALUE IS 070.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	14	20,900	606,630		606,630		606,630
	S U B - T O T A L	14	20,900	606,630		606,630		606,630
	T O T A L	14	20,900	606,630		606,630		606,630

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

NO EXEMPTIONS AT THIS LEVEL

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
6	UTILITIES & N.C.	14	20,900	606,630		606,630		606,630

STATE OF NEW YORK  
COUNTY - Cayuga  
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2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
CEILING RAILROAD SECTION OF THE ROLL - 7  
UNIFORM PERCENT OF VALUE IS 070.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	1		354,924		354,924		354,924
	S U B - T O T A L	1		354,924		354,924		354,924
	T O T A L	1		354,924		354,924		354,924

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

NO EXEMPTIONS AT THIS LEVEL

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
7	CEILING RAILROADS	1		354,924		354,924		354,924



STATE OF NEW YORK  
COUNTY - Cayuga  
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SWIS - 052289

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
WHOLLY EXEMPT SECTION OF THE ROLL - 8  
UNIFORM PERCENT OF VALUE IS 070.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	4	63,800	63,800	63,800			
	S U B - T O T A L	4	63,800	63,800	63,800			
	T O T A L	4	63,800	63,800	63,800			

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
12100	NY STATE	1	40,900
13500	TOWNOWNED	2	17,400
13510	TOWN CEM	1	5,500
	T O T A L	4	63,800

STATE OF NEW YORK  
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2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
WHOLLY EXEMPT SECTION OF THE ROLL - 8  
UNIFORM PERCENT OF VALUE IS 070.00

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R O L L S E C T I O N T O T A L S

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
8	WHOLLY EXEMPT	4	63,800	63,800	63,800			

STATE OF NEW YORK  
COUNTY - Cayuga  
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2 0 2 3 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S  
UNIFORM PERCENT OF VALUE IS 070.00

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\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	202	7662,400	26401,070	896,545	25504,525	2446,200	23058,325
	S U B - T O T A L	202	7662,400	26401,070	896,545	25504,525	2446,200	23058,325
	T O T A L	202	7662,400	26401,070	896,545	25504,525	2446,200	23058,325

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
12100	NY STATE	1	40,900
13500	TOWNOWNED	2	17,400
13510	TOWN CEM	1	5,500
41720	AG LAND EX	14	417,495
41800	AGED C/T/S	9	415,250
41834	ENH STAR	24	1375,080
41854	BAS STAR	45	1071,120
	T O T A L	96	3342,745

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge  
TOWN - Brutus  
SWIS - 052289

2 0 2 3 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S  
UNIFORM PERCENT OF VALUE IS 070.00

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\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	172	7577,700	25220,250	832,745	24387,505	2446,200	21941,305
5	SPECIAL FRANCHISE	11		155,466		155,466		155,466
6	UTILITIES & N.C.	14	20,900	606,630		606,630		606,630
7	CEILING RAILROADS	1		354,924		354,924		354,924
8	WHOLLY EXEMPT	4	63,800	63,800	63,800			
*	SUB TOTAL	202	7662,400	26401,070	896,545	25504,525	2446,200	23058,325
**	GRAND TOTAL	202	7662,400	26401,070	896,545	25504,525	2446,200	23058,325



STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge  
TOWN - Sennett  
SWIS - 055200

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
T A X A B L E SECTION OF THE ROLL - 1  
UNIFORM PERCENT OF VALUE IS 072.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	165	5296,707	21081,919	633,428	20448,491	2484,565	17963,926
	S U B - T O T A L	165	5296,707	21081,919	633,428	20448,491	2484,565	17963,926
	T O T A L	165	5296,707	21081,919	633,428	20448,491	2484,565	17963,926

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
41720	AG LAND EX	24	487,595
41800	AGED C/T/S	1	42,275
41804	AGED S	2	26,994
41805	AGED C/S	1	14,880
41834	ENH STAR	20	1259,035
41854	BAS STAR	51	1225,530
41934	L I D I S S	1	57,684
42100	SILO	2	4,000
	T O T A L	102	3117,993

STATE OF NEW YORK  
COUNTY - Cayuga  
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2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
T A X A B L E SECTION OF THE ROLL - 1  
UNIFORM PERCENT OF VALUE IS 072.00

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R O L L S E C T I O N T O T A L S

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	165	5296,707	21081,919	633,428	20448,491	2484,565	17963,926

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge  
TOWN - Sennett  
SWIS - 055200

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
SPECIAL FRANCHISE SECTION OF THE ROLL - 5  
UNIFORM PERCENT OF VALUE IS 072.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	2		265,782		265,782		265,782
	S U B - T O T A L	2		265,782		265,782		265,782
	T O T A L	2		265,782		265,782		265,782

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

NO EXEMPTIONS AT THIS LEVEL

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
5	SPECIAL FRANCHISE	2		265,782		265,782		265,782

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge  
TOWN - Sennett  
SWIS - 055200

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
UTILITY & R.R. SECTION OF THE ROLL - 6  
UNIFORM PERCENT OF VALUE IS 072.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	8		335,255		335,255		335,255
	S U B - T O T A L	8		335,255		335,255		335,255
	T O T A L	8		335,255		335,255		335,255

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

NO EXEMPTIONS AT THIS LEVEL

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
6	UTILITIES & N.C.	8		335,255		335,255		335,255



STATE OF NEW YORK  
COUNTY - Cayuga  
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TOWN - Sennett  
SWIS - 055200

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
WHOLLY EXEMPT SECTION OF THE ROLL - 8  
UNIFORM PERCENT OF VALUE IS 072.00

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R O L L S E C T I O N T O T A L S

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	1	614,400	614,400	614,400			
	S U B - T O T A L	1	614,400	614,400	614,400			
	T O T A L	1	614,400	614,400	614,400			

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
18020	INDUST EXM	1	614,400
	T O T A L	1	614,400

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
8	WHOLLY EXEMPT	1	614,400	614,400	614,400			

STATE OF NEW YORK  
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SWIS - 055200

2 0 2 3 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S  
UNIFORM PERCENT OF VALUE IS 072.00

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VALUATION DATE-JUL 01, 2022  
TAXABLE STATUS DATE-MAR 01, 2023  
RPS150/V04/L015  
CURRENT DATE 7/05/2023

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	176	5911,107	22297,356	1247,828	21049,528	2484,565	18564,963
	S U B - T O T A L	176	5911,107	22297,356	1247,828	21049,528	2484,565	18564,963
	T O T A L	176	5911,107	22297,356	1247,828	21049,528	2484,565	18564,963

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
18020	INDUST EXM	1	614,400
41720	AG LAND EX	24	487,595
41800	AGED C/T/S	1	42,275
41804	AGED S	2	26,994
41805	AGED C/S	1	14,880
41834	ENH STAR	20	1259,035
41854	BAS STAR	51	1225,530
41934	L I D I S S	1	57,684
42100	SILO	2	4,000
	T O T A L	103	3732,393

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge  
TOWN - Sennett  
SWIS - 055200

2 0 2 3 S C H O O L A S S E S S M E N T R O L L

S W I S T O T A L S  
UNIFORM PERCENT OF VALUE IS 072.00

PAGE 97  
VALUATION DATE-JUL 01, 2022  
TAXABLE STATUS DATE-MAR 01, 2023  
RPS150/V04/L015  
CURRENT DATE 7/05/2023

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
1	TAXABLE	165	5296,707	21081,919	633,428	20448,491	2484,565	17963,926
5	SPECIAL FRANCHISE	2		265,782		265,782		265,782
6	UTILITIES & N.C.	8		335,255		335,255		335,255
8	WHOLLY EXEMPT	1	614,400	614,400	614,400			
*	SUB TOTAL	176	5911,107	22297,356	1247,828	21049,528	2484,565	18564,963
**	GRAND TOTAL	176	5911,107	22297,356	1247,828	21049,528	2484,565	18564,963

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
S C H O O L T O T A L S 312801

PAGE 98  
VALUATION DATE-JUL 01, 2022  
TAXABLE STATUS DATE-MAR 01, 2023  
RPS150/V04/L015  
CURRENT DATE 7/05/2023

UNIFORM PERCENT OF VALUE IS 072.00

\*\*\* S P E C I A L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	EXTENSION TYPE	EXTENSION VALUE	AD VALOREM VALUE	EXEMPT AMOUNT	TAXABLE VALUE
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NO SPECIAL DISTRICTS AT THIS LEVEL

\*\*\* S C H O O L D I S T R I C T S U M M A R Y \*\*\*

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
312801	Jordan Elbridge	378	13573,507	48698,426	2144,373	46554,053	4930,765	41623,288
	S U B - T O T A L	378	13573,507	48698,426	2144,373	46554,053	4930,765	41623,288
	T O T A L	378	13573,507	48698,426	2144,373	46554,053	4930,765	41623,288

\*\*\* S Y S T E M C O D E S S U M M A R Y \*\*\*

NO SYSTEM EXEMPTIONS AT THIS LEVEL

\*\*\* E X E M P T I O N S U M M A R Y \*\*\*

CODE	DESCRIPTION	TOTAL PARCELS	SCHOOL
12100	NY STATE	1	40,900
13500	TOWNOWNED	2	17,400
13510	TOWN CEM	1	5,500
18020	INDUST EXM	1	614,400
41720	AG LAND EX	38	905,090
41800	AGED C/T/S	10	457,525
41804	AGED S	2	26,994
41805	AGED C/S	1	14,880
41834	ENH STAR	44	2634,115
41854	BAS STAR	96	2296,650
41934	L I D I S S	1	57,684
42100	SILO	2	4,000
	T O T A L	199	7075,138

STATE OF NEW YORK  
COUNTY - Cayuga  
SCHOOL - Jordan Elbridge

2 0 2 3 S C H O O L A S S E S S M E N T R O L L  
S C H O O L T O T A L S 312801

PAGE 99  
VALUATION DATE-JUL 01, 2022  
TAXABLE STATUS DATE-MAR 01, 2023  
RPS150/V04/L015  
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UNIFORM PERCENT OF VALUE IS 072.00

\*\*\* G R A N D T O T A L S \*\*\*

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
**	GRAND TOTAL	378	13573,507	48698,426	2144,373	46554,053	4930,765	41623,288

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Equalized Total Assessed Value 68,684,364

School District - 312801 Jordan Elbridge

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	58,429	0.09
13500	TOWN - GENERALLY	RPTL 406(1)	2	24,857	0.04
13510	TOWN - CEMETERY LAND	RPTL 446	1	7,857	0.01
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	853,333	1.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	38	1,273,638	1.85
41800	PERSONS AGE 65 OR OVER	RPTL 467	10	651,929	0.95
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	37,492	0.05
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	20,667	0.03
41834	ENHANCED STAR	RPTL 425	43	3,622,368	5.27
41854	BASIC STAR 1999-2000	RPTL 425	97	3,266,644	4.76
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	80,117	0.12
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	5,556	0.01

Total Exemptions Exclusive of System Exemptions:

199 9,902,887 14.42

Total System Exemptions:

0 0 0.00

Totals:

199 9,902,887 14.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

School District - 312801 Jordan Elbridge

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	58,429	0.15
13500	TOWN - GENERALLY	RPTL 406(1)	2	24,857	0.07
13510	TOWN - CEMETERY LAND	RPTL 446	1	7,857	0.02
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	14	596,422	1.58
41800	PERSONS AGE 65 OR OVER	RPTL 467	9	593,214	1.57
41834	ENHANCED STAR	RPTL 425	23	1,873,700	4.97
41854	BASIC STAR 1999-2000	RPTL 425	46	1,564,519	4.15

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	96	4,718,998	12.51
Totals:	0	0	0.00
	96	4,718,998	12.51

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Equalized Total Assessed Value 30,968,550

School District - 312801 Jordan Elbridge

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	853,333	2.76
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	677,216	2.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	58,715	0.19
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	37,492	0.12
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	20,667	0.07
41834	ENHANCED STAR	RPTL 425	20	1,748,668	5.65
41854	BASIC STAR 1999-2000	RPTL 425	51	1,702,125	5.50
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	80,117	0.26
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	5,556	0.02

Total Exemptions Exclusive of

System Exemptions:

Total System Exemptions:

Totals:

103	5,183,889	16.74
0	0	0.00
103	5,183,889	16.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

Part A - District-Level Information

School District Name	Jordan-Elbridge
BEDS Code	420501
School Year	2022-23

I) Contact Information

		Mailing Address	
Contact First & Last Name	James Froio	Street Address Line 1	9 N. Chappell St.
Title of Contact	Superintendent	Street Address Line 2	Jordan-Elbridge CSD
Email Address	jfroio@jecsd.org	City	Jordan
Phone Number	3156898500	Zip Code	13080

II) Total Amount of District Spending Allocated to Individual Schools

		Funding Source				
<b>A) Total Major Operating Funds Spending</b>		<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>		
General Fund Total Expenditures & Transfers		\$34,978,500	\$34,978,500	\$0		
Special Aid Fund Total Expenditures & Transfers		\$5,135,536	\$0	\$5,135,536		
School Food Services Fund Total Expenditures & Transfers		\$592,752	\$120,000	\$472,752		
Debt Service Fund Total Expenditures & Transfers		\$0	\$0	\$0		
<b>Total Major Operating Funds Spending</b>		<b>\$40,706,788</b>	<b>\$35,098,500</b>	<b>\$5,608,288</b>		
		Funding Source				
<b>B) Exclusions for Non-Instructional Costs</b>		<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>		
Interfund Transfers		\$520,000	\$520,000	\$0		
Debt Service		\$3,233,875	\$3,233,875	\$0		
School Food Services Fund		\$592,752	\$120,000	\$472,752		
Community Services		\$32,600	\$32,600	\$0		
Adult/Continuing Education		\$0	\$0	\$0		
Transportation		\$2,666,977	\$2,666,977	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)		\$589,705	\$589,705	\$0		
<b>Total Non-Instructional Cost Exclusions</b>		<b>\$7,635,909</b>	<b>\$7,163,157</b>	<b>\$472,752</b>		
		Funding Source				
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>		<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>	<b>Total Pupils</b>	<b>Per Pupil</b>
Charter School Tuition		\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools		\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)		\$30,000	\$30,000	\$0	2	\$15,000.00
Prekindergarten Community-Based Organizations		\$2,000	\$0	\$2,000	1	\$2,000.00
BOCES Instructional Programs (Full-time Only)		\$2,127,525	\$2,127,525	\$0	35	\$60,786.43
SWD School Age-School Year Tuition		\$20,000	\$20,000	\$0	1	\$20,000.00
SWD Early Intervention Program Tuition		\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (§4410) Tuition		\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (§4408) Tuition		\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (§4201) Tuition		\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools		\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings		\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)		\$0	\$0	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>		<b>\$2,179,525</b>	<b>\$2,177,525</b>	<b>\$2,000</b>		
<b>Total Exclusions</b>		<b>\$9,815,434</b>	<b>\$9,340,682</b>	<b>\$474,752</b>		
<b>D) Projected 2022-23 Enrollment</b>						
Total District K-12 Enrollment		1,092				
Total District Pre-K Enrollment		75				
Total Preschool Special Education Enrollment		53				
Total District Enrollment		1,220				
<b>Total Funding Allocated to Individual Schools</b>		<b>\$30,891,354</b>	<b>\$25,757,818</b>	<b>\$5,133,536</b>		
<b>Total Allocated Funding per Pupil</b>		<b>\$25,320.78</b>	<b>\$21,112.97</b>	<b>\$4,207.82</b>		

III) Central District Costs Included in School Allocations

<b>A) General Support Costs</b>		Funding Source		Total Staff (FTE Basis)	Total FTE Spending
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>		
Board of Education	\$30,500	\$30,500	\$0	7.0	\$4,357.14
Central Personnel	\$944,249	\$944,249	\$0	9.0	\$104,916.56
Operation and Maintenance of Plant	\$2,503,127	\$2,503,127	\$0	30.0	\$83,437.57
Other Central Services	\$1,001,100	\$1,001,100	\$0	19.0	\$52,689.47
Employee Benefits for General Support Staff (see IV below)	\$613,646	\$613,646	\$0		
<b>Total General Support Costs</b>	<b>\$5,092,622</b>	<b>\$5,092,622</b>	<b>\$0</b>	<b>65.0</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$4,174.28</b>	<b>\$4,174.28</b>	<b>\$0.00</b>		
<b>B) District Academic Support Costs</b>		Funding Source		Total Staff (FTE Basis)	Total FTE Spending
	<b>Total Spending</b>	<b>State/Local</b>	<b>Federal</b>		
Curriculum Development & Supervision	\$136,537	\$136,537	\$0	1.5	\$91,024.67
Research, Planning & Evaluation	\$124,000	\$124,000	\$0	1.5	\$82,666.67
In-Service Training	\$153,250	\$110,250	\$43,000	1.5	\$102,166.67
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$2,041	\$0	\$2,041	0.1	\$20,410.00
Employee Benefits for District Academic Support Staff (see IV below)	\$51,916	\$51,916	\$0		
<b>Total District Academic Support Costs</b>	<b>\$467,744</b>	<b>\$422,703</b>	<b>\$45,041</b>	<b>4.6</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$383.40</b>	<b>\$346.48</b>	<b>\$36.92</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>	\$1,565,741	\$1,565,741	\$0		
<b>Total OPEB per Pupil</b>	<b>\$1,283.39</b>	<b>\$1,283.39</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$7,126,107</b>	<b>\$7,081,066</b>	<b>\$45,041</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$5,841.07</b>	<b>\$5,804.15</b>	<b>\$36.92</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$23,765,247</b>	<b>\$18,676,752</b>	<b>\$5,088,495</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$19,479.71</b>				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$7,896,233
Other Post-Employment Benefits	\$1,565,741
Total Employee Benefits for Active Employees	\$6,330,492
Total Personal Service in General Fund & Special Aid Fund	\$18,843,877
District Average Fringe Rate	33.594424332105%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)										
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff		
420501060001	ELBRIDGE ELEMENTARY SCHOOL		Elementary School	Pre-K	3	Yes		No		329	75	53	209	9	54	4.0	41.0	18.0	1.0	5.0	3.0	72.0	45.0	27.0		
420501060003	JORDAN-ELBRIDGE HIGH SCHOOL		Senior High School	9	12	Yes		No		354	0	0	137	3	23	0.0	36.0	5.0	2.0	4.0	2.0	49.0	36.0	13.0		
420501060004	JORDAN-ELBRIDGE MIDDLE SCHOOL		Middle/Junior High School	4	8	Yes		No		409	0	0	234	5	52	4.0	39.0	8.0	2.0	4.0	3.0	60.0	43.0	17.0		
District Total										1,092	75	53	580	17	129	8.0	116.0	31.0	5.0	13.0	8.0	181.0	124.0	57.0		



Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation						
BEDS Code	School Name	Local School Code	Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				K-12	Pre-K	K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
420501060001	ELBRIDGE ELEMENTARY SCHOOL		\$4,048,620	\$851,724	\$1,646,242	\$568,925	\$369,308	\$7,484,819	\$3,841,964	\$765,359	\$1,188,315	\$559,933	\$307,494	\$414,623	\$407,133	\$7,484,821	\$5,449,422	\$2,035,398	\$7,484,820	\$11,924	\$4,454	\$2,669,370	\$10,154,190	\$22,219
420501060003	JORDAN-ELBRIDGE HIGH SCHOOL		\$3,510,618	\$1,197,821	\$1,581,773	\$599,113	\$743,230	\$7,632,555	\$5,096,842	\$0	\$459,790	\$0	\$370,042	\$441,081	\$1,264,800	\$6,273,926	\$7,632,555	\$1,358,628	\$7,632,554	\$17,723	\$3,838	\$2,067,739	\$9,700,293	\$27,402
420501060004	JORDAN-ELBRIDGE MIDDLE SCHOOL		\$4,504,873	\$993,677	\$1,847,206	\$693,309	\$608,809	\$8,647,874	\$6,067,558	\$0	\$966,620	\$0	\$408,952	\$559,985	\$644,758	\$8,647,873	\$6,953,404	\$1,694,469	\$8,647,873	\$17,001	\$4,143	\$2,388,998	\$11,036,871	\$26,985
District Total			\$12,064,111	\$3,043,222	\$5,075,222	\$1,861,347	\$1,721,347	\$23,765,249	\$15,006,364	\$765,359	\$2,614,725	\$559,933	\$1,086,488	\$1,415,689	\$2,316,691	\$23,765,249	\$18,676,752	\$5,088,495	\$23,765,247			\$7,126,107	\$30,891,354	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs									Student, Family, and Community Schools Programs																
			Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment					Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program								
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding						
BEDS Code	School Name	Local School Code																												
420501060001	ELBRIDGE ELEMENTARY SCHOOL		Yes	No		45		0		30		0		75	\$196,265	\$345,000	\$224,094	\$765,359									\$0			
420501060003	JORDAN-ELBRIDGE HIGH SCHOOL		No	No									0					\$0								\$0				
420501060004	JORDAN-ELBRIDGE MIDDLE SCHOOL		No	No									0					\$0								\$0				
Total in District Schools						45		0		30		0		75	\$196,265	\$345,000	\$224,094	\$765,359	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

					Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding													
# of CBO Sites	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending														
	1	1	0	0	0	1	\$0	\$0	\$2,000	\$2,000													
Total in Prekindergarten Community-Based Organizations																							
District Total with CBOs						46		0		30		0		76	\$196,265	\$345,000	\$226,094	\$767,359					

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
420501060001	ELBRIDGE ELEMENTARY SCHOOL								
420501060003	JORDAN-ELBRIDGE HIGH SCHOOL								
420501060004	JORDAN-ELBRIDGE MIDDLE SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0

## Education Law §3614 School Funding Allocation Report

### Part F - Narrative Description

1. **(A) Describe the local methodology/approach used to allocate funds to each school in the district during the process of budget development and implementation. (B) Please also describe the role(s) of all relevant stakeholders in such budgetary processes and decision-making. (C) Finally, if schools are allocated a significant portion of their funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation.**

Specifically, the Division of Budget and the State Education Department would consider a complete response to this question to include explicit answers to the questions included in the rubric below, including a substantive discussion on the translation of students needs into the district's budget (at least 1 sentence per question, when applicable).

The budget development process is led by the superintendent of schools (Jim Froio) in close association with the assistant superintendent for business and finance (RJ Hartwell). The needs of the students are translated into a budget by reviewing the needs as indicated by building principals, directors of technology, special education, and curriculum and instruction. These individuals assess the needs of students through observation in school buildings, measurements of test scores, and meetings with teachers and paraprofessionals. Measurements are both subjectively and objectively drawn through screening tools, formative and summative assessments, as well as community feedback from parents and district members. The budget process begins in December and concludes in June. It lasts approximately 7 months from initial planning to finalized end. Principals, teachers, board members, the superintendent, and assistant superintendent are involved in the budget development process. Members of the board of education meet as an audit committee to review budgetary items throughout the year. Principals and team leaders represent the needs of individual schools. The district does not use a formula to allocate funds to the school buildings in our district.

2. **If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

The middle school now consists of grades 4-8, which was reported differently in 20-21. The 4-5 grade program was connected to the elementary school in 20-21. It now has the same beds code and is reported with the middle school.

Additionally, the 21-22 school year was the year after the COVID closures, so additional funds were spent in trying to regain student achievement after very trying 2019-20 and 2020-21 years.

3. **If applicable, describe any items which the district feels are anomalous in nature and require additional description.**

The district feels there are no anomalous items at this time.



# JORDAN-ELBRIDGE CSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

## Economic and Student Characteristics

### P-12 ENROLLMENT

1,183

### NEEDS RESOURCE CATEGORY

Average Need

### DISTRICT ABILITY TO RAISE LOCAL FUNDS IS

slightly less than the average district in the state

### STUDENT NEEDS ARE

slightly less than the state average

## Student Demographics

Enrollment	JORDAN-ELBRIDGE CSD
All Students	1,183
Economically Disadvantaged	43%
Students with Disabilities	17%
English Language Learners	1%
» Race/Ethnicity	

Staffing Profile	JORDAN-ELBRIDGE CSD
Student-to-Teacher Ratio	15
Teachers with Fewer than 4 years of Experience %	4%
Teachers with 4-20 Years of Experience %	54%
Teachers with 21+ Years of Experience %	43%

## Comparison: How do per pupil expenditures compare?

### THIS SCHOOL

N/A

### DISTRICT OR DISTRICT OF LOCATION

\$21,361.52

### COUNTY AVERAGE

\$18,730.37

### STATEWIDE AVERAGE

\$23,468.15

## Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	JORDAN-ELBRIDGE CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$12,640.74
» B. Administration (B1 + B2 + B3)	\$927.84



Report View One Per Pupil Expenditure Categories	JORDAN-ELBRIDGE CSD
» C. All Other Spending (C1 + C2 + C3)	\$2,838.84
D. Total School Level (A + B + C)	\$16,407.42
» E. Central Instruction (E1 + E2 + E3 + E4)	\$406.66
» F. Central Administration (F1 + F2 + F3)	\$1,998.62
» G. All Other Central Spending (G1 + G2 + G3)	\$2,548.82
H. Total Central Costs	\$4,954.10
I. Total Spending (D + H)	\$21,361.52

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	JORDAN-ELBRIDGE CSD
J. Total School Level Local/State Spending	\$15,722.36
» K. Total School Level Federal Spending	\$685.06
L. Total Central Level Local/State Spending	\$4,808.30
M. Total Central Level Federal Spending	\$145.80
N. Total Spending (J + K + L + M)	\$21,361.52

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

## Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	JORDAN-ELBRIDGE CSD
1. Transportation	\$3,237,368.51
2. Charter School Tuition	\$0.00
3. Other Tuition	\$57,998.96
4. Debt Service	\$3,097,025.74
5. Other	\$1,293,477.47

Excluded Expenditures	JORDAN-ELBRIDGE CSD
Percent Excluded from Total	23%
Total Expenditures	\$32,956,549.00

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# JORDAN-ELBRIDGE CSD DATA

2022-23 2021-22 Archive

## STUDENT DATA

Enrollment Data

English Language Learners Data

Digital Resources

## SCHOOL DATA

School Report Card

High School Graduation Rate

High School Graduation Pathways Data

## JORDAN-ELBRIDGE CSD AT A GLANCE 2022-23

[Glossar](#)

### TOTAL K-12 PUBLIC SCHOOL STUDENTS



1,073

[More Enrollment Details](#)

### SCHOOL CLIMATE



### ACCOUNTABILITY SUPPORT MODELS



## LOCAL SUPPORT AND IMPROVEMENT

[More Information](#)

### ASSESSMENT RESULTS



[More Information](#)

### 4-YEAR GRADUATION RATE



88%

[More Information](#)

**SUPERINTENDENT: JAMES FROIO**

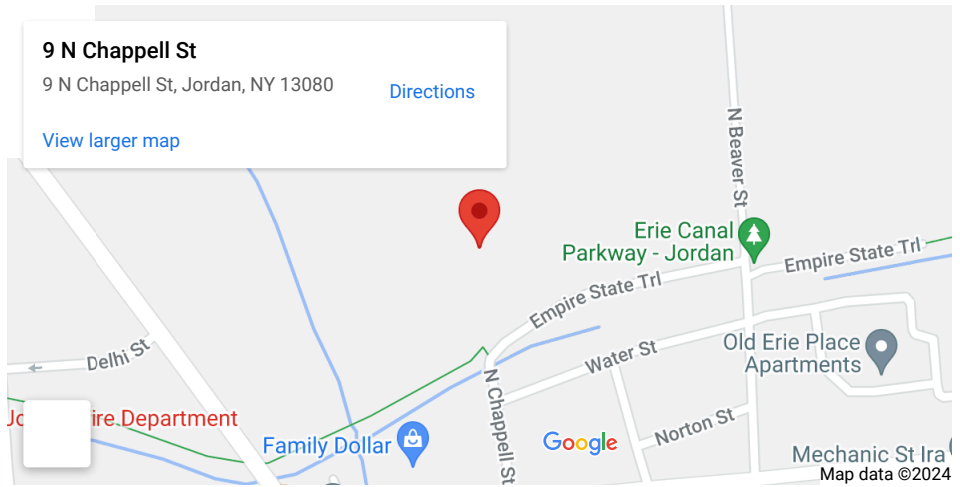
LEGAL NAME: JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT

BEDS CODE: 420501060000

INSTITUTION ID: 800000041062

PHONE: (315) 689-8500

WEBSITE: WWW.JECSD.ORG



## SCHOOLS IN JORDAN-ELBRIDGE CSD

ELBRIDGE ELEMENTARY SCHOOL

JORDAN-ELBRIDGE HIGH SCHOOL

JORDAN-ELBRIDGE MIDDLE  
SCHOOL

## CLOSED SCHOOLS

RAMSDELL ELEMENTARY SCHOOL

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## JORDAN-ELBRIDGE CSD - NEW YORK STATE REPORT CARD [2022 - 23]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

### 2023-24 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2022-23 DATA

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Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2023-24 accountability statuses and support models were determined using a modified methodology. For more information, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2023-24 Accountability Statuses Based on 2022-23 Results.

## LOCAL SUPPORT AND IMPROVEMENT

### MADE PROGRESS

NA

### SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2022-23)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (72.97 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2022-23 Title I SIG 1003 (Basic)
- 2022-23 Title I School Improvement Grant 1003 Coaching for Excellence Grant
- 2022-23 Title I School Improvement Grant 1003 High School Redesign Grant
- 2020-23 NYSIP-PLC Phase III
- 2022-23 Title 1 School Improvement Grant 1003 — Targeted Support for Long-term Identified Schools Grant
- 2023 Title 1 School Improvement Grant 1003 (Planning)

### ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

### ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	—	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino	—	—	—	—
Multiracial	—	—	—	—
White	2	2	—	2
English Language Learner	—	—	—	—
Students with Disabilities	3	3	—	2
Economically Disadvantaged	2	2	—	1

**ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	434	114.6	2
	Math	413	123.8	
	Combined	847	119.1	
American Indian or Alaska Native	ELA	2	—	—
	Math	3	—	
	Combined	5	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Black or African American	ELA	8	81.3	—
	Math	7	128.6	
	Combined	15	—	
Hispanic or Latino	ELA	5	100	—
	Math	5	80	
	Combined	10	—	
Multiracial	ELA	5	120	—
	Math	5	20	
	Combined	10	—	
White	ELA	412	114.7	2
	Math	391	124.6	
	Combined	803	119.5	
English Language Learner	ELA	6	116.7	—
	Math	6	100	
	Combined	12	—	
Students with Disabilities	ELA	81	67.9	3
	Math	79	75.9	
	Combined	160	71.9	
Economically Disadvantaged	ELA	210	92.4	2
	Math	196	100.3	
	Combined	406	96.2	



**ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE**

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	470	105.9	2
	Math	467	109.5	
	Combined	937	107.7	
American Indian or Alaska Native	ELA	3	—	—
	Math	3	—	
	Combined	6	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Combined	4	—	
Black or African American	ELA	9	72.2	—
	Math	9	100	
	Combined	18	—	
Hispanic or Latino	ELA	6	83.3	—
	Math	6	66.7	
	Combined	12	—	
Multiracial	ELA	6	100	—
	Math	6	16.7	
	Combined	12	—	
White	ELA	446	105.9	2
	Math	443	109.9	
	Combined	889	107.9	
English Language Learner	ELA	6	116.7	—
	Math	6	100	
	Combined	12	—	
Students with Disabilities	ELA	101	54.5	3
	Math	100	60	
	Combined	201	57.2	
Economically Disadvantaged	ELA	237	81.9	2
	Math	234	84	
	Combined	471	82.9	

**ELEMENTARY/MIDDLE ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	5	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	0	—	—	—	—
Multiracial	0	—	—	—	—
White	5	—	—	—	—
English Language Learner	5	—	—	—	—
Students with Disabilities	1	—	—	—	—
Economically Disadvantaged	4	—	—	—	—

**ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	681	199	29.2%	2
American Indian or Alaska Native	3	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—
Black or African American	12	—	—	—
Hispanic or Latino	5	—	—	—
Multiracial	6	—	—	—
White	652	188	28.8%	2
English Language Learner	11	—	—	—
Students with Disabilities	146	49	33.6%	2
Economically Disadvantaged	338	138	40.8%	1

**ELEMENTARY/MIDDLE ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	504	87.7%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	9	—
Hispanic or Latino	—	6	—
Multiracial	—	6	—
White	X	478	87.9%
English Language Learner	—	4	—
Students with Disabilities	X	101	74.3%
Economically Disadvantaged	X	257	84.8%

**ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	501	84%
American Indian or Alaska Native	—	3	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	9	—
Hispanic or Latino	—	6	—
Multiracial	—	6	—
White	X	475	84%
English Language Learner	—	4	—
Students with Disabilities	X	100	73%
Economically Disadvantaged	X	254	80.3%

**SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP**

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement	NA
White	Local Support and Improvement	NA
Students with Disabilities	Local Support and Improvement	NA
Economically Disadvantaged	Local Support and Improvement	NA

**SECONDARY INDICATOR LEVELS**

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	2	3	—	2
American Indian or Alaska Native	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—	—
Black or African American	—	—	—	—	—
Hispanic or Latino	—	—	—	—	—
Multiracial	—	—	—	—	—
White	2	2	3	—	2
English Language Learner	—	—	—	—	—
Students with Disabilities	2	4	4	—	3
Economically Disadvantaged	2	2	2	—	2

## SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	81	161.7	119.4	2
	Math	34	52.9		
	Science	70	155.7		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Hispanic or Latino	ELA	3	—	—	—
	Math	2	—		
	Science	4	—		
White	ELA	77	163.6	122.8	2
	Math	31	58.1		
	Science	65	158.5		
English Language Learner	ELA	—	—	—	—
	Math	—	—		
	Science	—	—		
Students with Disabilities	ELA	10	115	84.9	2
	Math	5	40		
	Science	7	107.1		
Economically Disadvantaged	ELA	31	161.3	111.7	2
	Math	13	46.2		
	Science	24	135.4		

## SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	84	156	99.7	2
	Math	81	22.2		
	Science	83	131.3		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
Hispanic or Latino	ELA	4	—	—	—
	Math	4	—		
	Science	4	—		
White	ELA	79	159.5	101.7	2
	Math	76	23.7		
	Science	78	132.1		
English Language Learner	ELA	1	—	—	—
	Math	—	—		
	Science	—	—		
Students with Disabilities	ELA	10	115	69.4	4
	Math	10	20		
	Science	10	75		
Economically Disadvantaged	ELA	34	147.1	86.8	2
	Math	32	18.8		
	Science	33	98.5		

**SECONDARY GRADUATION RATE**

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	103	92	89.3%	91.8%	3
	5-year	106	99	93.4%		
	6-year	96	89	92.7%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	1	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	1	—	—	—	—
	5-year	2	—	—		
	6-year	0	—	—		
Black or African American	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	2	—	—		
Hispanic or Latino	4-year	1	—	—	—	—
	5-year	3	—	—		
	6-year	0	—	—		
Multiracial	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
White	4-year	97	88	90.7%	92.1%	3
	5-year	101	94	93.1%		
	6-year	93	86	92.5%		
English Language Learner	4-year	2	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
Students with Disabilities	4-year	18	15	83.3%	86.1%	4
	5-year	18	16	88.9%		
	6-year	14	—	—		
Economically Disadvantaged	4-year	34	26	76.5%	81.7%	2
	5-year	36	31	86.1%		
	6-year	40	33	82.5%		



**SECONDARY ELP**

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	1	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	0	—	—	—	—
Multiracial	0	—	—	—	—
White	1	—	—	—	—
English Language Learner	1	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	1	—	—	—	—

**SECONDARY CHRONIC ABSENTEEISM**

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	349	110	31.5%	2
American Indian or Alaska Native	2	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—
Black or African American	3	—	—	—
Hispanic or Latino	10	—	—	—
Multiracial	1	—	—	—
White	332	99	29.8%	2
English Language Learner	6	—	—	—
Students with Disabilities	53	18	34%	3
Economically Disadvantaged	142	68	47.9%	2

**SECONDARY ELA PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	84	100%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	—	3	—
Multiracial	—	0	—
White	✓	80	100%
English Language Learner	—	0	—
Students with Disabilities	—	10	—
Economically Disadvantaged	—	32	—

**SECONDARY MATHEMATICS PARTICIPATION RATE**

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✗	82	45.1%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	0	—
Black or African American	—	0	—
Hispanic or Latino	—	3	—
Multiracial	—	0	—
White	✗	78	43.6%
English Language Learner	—	0	—
Students with Disabilities	—	10	—
Economically Disadvantaged	—	31	—

## **JORDAN-ELBRIDGE CSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2023**

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The “Filter this data” function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



## GRADUATION RATE

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	92	81	88%	39	42%	41	45%	1	1%	0	0%	3	3%	1	1%	7	8%
Female	39	36	92%	19	49%	16	41%	1	3%	0	0%	1	3%	0	0%	2	5%
Male	53	45	85%	20	38%	25	47%	0	0%	0	0%	2	4%	1	2%	5	9%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	81	71	88%	38	47%	33	41%	0	0%	0	0%	3	4%	1	1%	6	7%
Students with Disabilities	11	10	91%	1	9%	8	73%	1	9%	0	0%	0	0%	0	0%	1	9%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	87	77	89%	38	44%	38	44%	1	1%	0	0%	3	3%	1	1%	6	7%
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	41	31	76%	9	22%	21	51%	1	2%	0	0%	2	5%	1	2%	7	17%
Not Economically Disadvantaged	51	50	98%	30	59%	20	39%	0	0%	0	0%	1	2%	0	0%	0	0%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	91	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	92	81	88%	39	42%	41	45%	1	1%	0	0%	3	3%	1	1%	7	8%
Homeless	5	3	60%	0	0%	3	60%	0	0%	0	0%	1	20%	0	0%	1	20%
Not Homeless	87	78	90%	39	45%	38	44%	1	1%	0	0%	2	2%	1	1%	6	7%

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Migrant	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	91	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	92	81	88%	39	42%	41	45%	1	1%	0	0%	3	3%	1	1%	7	8%

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# JORDAN-ELBRIDGE

## Central School District

### BUDGET EDITION 2024

## 2024-2025 SCHOOL BUDGET *Key Dates*

### **PUBLIC HEARING & MEET THE BOARD OF EDUCATION CANDIDATE**

Wednesday May 8<sup>th</sup>, 2024

6:00 p.m.

JEMS Library

### **BUDGET VOTE**

Tuesday May 21<sup>st</sup>, 2024

7:00 a.m. - 9:00 p.m.

JEHS Events Entrance

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On Tuesday, May 21st, Jordan-Elbridge Central School District residents will vote on a proposed \$37,415,000 budget for the 2024-25 school year. This budget represents a spending increase of 3.4 percent, or \$1,220,000 and carries a 0.00 percent tax levy increase.

A challenge that our district has, as well as many other districts in our region, is that Governor Kathy Hochul has indicated a two-year phased-in reduction in state aid (2024-25 and 2025-26). Under the proposal, rural districts will take the hardest hit, and Jordan-Elbridge faces a 1.2 percent cut, which translates to about \$300,000.

"If things go unchecked, I think what you're going to see across the state is a divide between the haves and the have nots, and the have nots are going to be predominantly rural schools across New York State," Superintendent James Froio said.

To potentially offset future cuts in state aid, the district has been benefiting from high interest earnings on community reserve funds to help bridge the gap. During the 2021-22 school year, interest revenue was \$11,550. As of February 29th, 2024, the interest revenue earned was \$462,945. This will also offset the need for a tax-levy increase in 2024-25.

"This budget supports all JE academic and co-curricular activities," said Assistant Superintendent R.J. Hartwell. "A 0.00% levy change (no community school tax increase) and planned use of district reserves, will continue to support student programming, demonstrating fiscal responsibility to our community."

In addition to voting on the proposed budget, community members will elect one member to the Board of Education. See page six for further information. Voters will also decide on separate propositions that would provide further funding for both the Elbridge Free Library and the Jordan Bramley Library, a new 2024 Bus Reserve, and a new 2024 Capital Reserve.

"We want to continue to be a district that has small-school benefits, but large-school opportunities. And that is what this budget presents," said Froio.

Polls will be open on May 21st, 2024, from 7 a.m. to 9 p.m. at JEHS. Voters may access the building via the events entrance. A voter can request an absentee or early mail ballot by contacting the district clerk.

# PROPOSED 2024–2025 BUDGET SUMMARY

## ESTIMATED REVENUES

REVENUE SOURCES	2023-2024 Revised Revenue	2024-2025 Estimated Revenue	% Change
Tax Levy (Including STAR)	\$13,200,000	\$13,200,000	0.0%
Other Tax Items	574,751	596,552	3.8%
Non-property Taxes	20,000	20,000	0%
Charges for Services	35,000	35,000	0%
Use of Property	82,000	82,000	0%
Miscellaneous & Interest	204,000	545,000	167.2%
State Aid	19,054,249	19,192,648	0.7%
Federal Medicaid Revenue	25,000	25,000	0%
Interfund Transfer-Debt Service Fund	0	0	0%
Interfund Transfer-Capital Fund	0	0	0%
Transfer-Bus Reserve	0	600,000	N/A
Transfer-Unemployment Reserve	0	118,800	N/A
Appropriated Fund Balance	3,000,000	3,000,000	0%
<b>Total:</b>	<b>\$36,195,000</b>	<b>\$37,415,000</b>	<b>3.4%</b>

## PROPOSED EXPENDITURES

FUNCTION	2023-2024 Adopted Budget	2024-2025 Proposed Budget	% Change
General Support	\$4,551,094	\$4,737,313	4.1%
Instruction	17,428,547	17,840,658	2.4%
Pupil Transportation	2,931,147	3,415,475	16.5%
Community Service	33,400	33,400	0%
Employee Benefits	7,580,874	7,975,559	5.2%
Debt Service	3,149,938	2,892,595	(8.2%)
Interfund Transfers	520,000	520,000	0%
<b>Total:</b>	<b>\$36,195,000</b>	<b>\$37,415,000</b>	<b>3.4%</b>

## WHAT THE BUDGET PAYS FOR\*

### PROGRAM

- » Salary and benefits (teachers, counselors, librarians, coaches, teaching assistants, bus monitors, bus drivers)
- » Teacher supplies, materials and equipment, conferences
- » Textbooks and software
- » Sports and co-curricular activities
- » Transportation
- » Library Services

### ADMINISTRATIVE

- » Board of Education expenses
- » District clerk and district meeting expenses
- » Salary and benefits for: superintendent, assistant superintendent, principals/supervisors, and central office and main office staff
- » Staff development
- » School resource officers

### CAPITAL

- » Salary and benefits (custodial, grounds keepers, and maintenance)
- » Supplies and materials
- » Equipment
- » Water, sewage and utilities
- » Bond principal and interest payments
- » Capital Outlay
- » Bus purchases

\*Summary and not an item-by-item list

## THREE-COMPONENT BREAK DOWN

**Administrative Component:** Salaries and benefits, as well as all other costs to operate the central district services and each school's main office and cover Board of Education expenses.

**Instructional Component:** Funding for all K-12 educational programs, including teacher and support staff salaries and benefits, BOCES special education and instructional services, interscholastic athletics and transportation.

**Capital Component:** Cleaning and maintaining district facilities, including salaries, benefits, service contracts, utilities, materials and supplies, capital outlay projects and debt service.

## HOW YOUR TAX DOLLARS ARE SPENT

**PROPOSED BUDGET: \$37,415,000**

Administrative  
**11.4%**



Capital  
**18.2%**



Program  
**70.4%**



# PROPOSED 2024-2025 BUDGET

## A LINE-BY-LINE LOOK

### GENERAL SUPPORT

FUNCTION	2023-2024 Budget	2024-2025 Proposed	% Change
Board of Education	\$20,100	\$19,730	(1.8%)
District Clerk	8,100	10,000	23.5%
District Meeting	3,150	3,150	0%
Chief School Administrator	277,797	285,645	2.8%
Business Administration	328,081	368,813	12.4%
Auditing	30,500	31,500	3.3%
Treasurer	6,500	0	(100%)
Tax Collection	14,500	13,750	(5.2%)
Purchasing	4,450	4,535	1.9%
Legal Services-Other	72,800	73,800	1.4%
Legal Services-Financial Advisor	6,500	6,500	0%
Legal-BOCES Services	24,729	26,230	6.1%
Personnel	122,480	120,075	(2.0%)
Records Management	3,000	2,500	(16.7%)
Public Information & Services	83,700	83,340	(0.4%)
Operation of Plant	1,814,184	1,912,400	5.4%
Maintenance of Plant	694,239	693,180	(0.2%)
Central Storeroom	0	0	0%
Central Printing & Mailing	57,946	61,000	5.3%
Central Data Processing	525,700	552,105	5.0%
Insurance & BOCES Admin. Services	452,638	469,060	3.6%
<b>Total General Support:</b>	<b>\$4,551,094</b>	<b>\$4,737,313</b>	<b>4.1%</b>

### INSTRUCTION

FUNCTION	2023-2024 Budget	2024-2025 Proposed	% Change
Curriculum Development	\$138,824	\$142,039	2.3%
Supervision-Regular School	979,157	1,080,726	10.4%
Research, Planning & Evaluation	145,975	146,625	0.4%
In-Service Training	100,000	92,250	(7.8%)
Teaching-Regular School	8,177,207	8,089,978	(1.1%)
Programs-Students W/Disabilities	3,994,688	4,316,470	8.1%
English Language Learners	70,580	32,500	(54%)
Occupational Education	704,550	793,884	12.7%
Teaching-Special Schools	60,000	60,000	0%
School Library & AV	300,758	311,263	3.5%
Computer Assisted Instruction	916,571	833,610	(9.1%)
Guidance	473,212	555,170	17.3%
Health Services	174,320	189,408	8.7%
Psychological Services	166,525	169,256	1.6%
Social Work Services	116,926	126,700	8.4%
Co-Curricular Activities	239,022	260,624	9.0%
Interscholastic Activities	670,232	640,155	(4.5%)
<b>Total Instruction:</b>	<b>\$17,428,547</b>	<b>\$17,840,658</b>	<b>2.4%</b>

### TRANSPORTATION; BENEFITS; DEBT SERVICE; INTERFUND TRANSFERS

	2023-2024 Budget	2024-2025 Proposed	% Change
<b>PUPIL TRANSPORTATION</b>			
District Transportation	\$2,745,097	\$3,234,750	17.8%
Garage Building	165,051	160,125	(3.0%)
Transportation From BOCES	21,000	20,600	(1.9%)
<b>Total Pupil Transportation:</b>	<b>\$2,931,147</b>	<b>\$3,415,475</b>	<b>16.5%</b>

	2023-2024 Budget	2024-2025 Proposed	% Change
<b>EMPLOYEE BENEFITS</b>			
Employees' Retirement	\$528,861	\$560,595	6.0%
Teachers' Retirement	1,307,347	1,334,000	2.0%
Social Security	1,274,202	1,401,625	10.0%
Workers' Compensation	188,000	190,000	1.1%
Unemployment Insurance	35,000	35,000	0%
Hospital, Medical & Dental	4,239,965	4,446,840	4.9%
Employee Tuition	7,500	7,500	0%
<b>Total Employee Benefits:</b>	<b>\$7,580,874</b>	<b>\$7,975,559</b>	<b>5.2%</b>

<b>COMMUNITY SERVICE</b>			
<b>Total Community Service:</b>	<b>\$33,400</b>	<b>\$33,400</b>	<b>0%</b>

<b>INTERFUND TRANSFERS</b>			
Transfer to Special Aid Funds	\$420,000	\$420,000	0%
Transfer to Capital Fund	100,000	100,000	0%
<b>Total Interfund Transfers:</b>	<b>\$520,000</b>	<b>\$520,000</b>	<b>0%</b>

<b>DEBT SERVICE</b>			
<b>Total Debt Service-Principal:</b>	<b>\$2,844,725</b>	<b>\$2,588,132</b>	<b>(9.0%)</b>
<b>Total Debt Service-Interest:</b>	<b>\$305,213</b>	<b>\$304,463</b>	<b>(0.2%)</b>

	2023-2024 Budget	2024-2025 Proposed	% Change
<b>GRAND TOTAL:</b>	<b>\$36,195,000</b>	<b>\$37,415,000</b>	<b>3.4%</b>



# JE ATHLETIC HALL OF FAME WELCOMES FOUR DISTINGUISHED INDUCTEES IN 2024 CEREMONY

*The Jordan-Elbridge community recently gathered on March 21st to celebrate the illustrious careers of four exceptional athletes at the 2024 Jordan-Elbridge Athletic Hall of Fame Induction Ceremony. Scott Fletcher (Class of '98), Seth Green (Class of '98), Rachel (Graf) Renaudette (Class of '06), and Kelsey Richardson (Class of '11) were honored for their outstanding achievements and contributions to the athletic legacy of Jordan-Elbridge.*

## SCOTT FLETCHER: A GRIDIRON GLADIATOR

Scott Fletcher, inducted by his Head Football Coach Patrick Smart, was a gridiron gladiator whose tenure on the field was marked by sheer tenacity, leadership, and an unparalleled passion for the game. As the quarterback, he scored 29 total career touchdowns and led the team to its first sectional playoff appearance in 1996. After graduation, he would go on to play lacrosse at the collegiate level, first playing at Herkimer Community College and then heading to the Springfield College Men's Lacrosse team, whose record in 2001 was 16-2, set a school best record.

## SETH GREEN: A TITAN ON THE FIELD

Seth Green, also inducted by his Head Football Coach Patrick Smart, is a name synonymous with excellence in athleticism, and was a towering figure on the field during his tenure at Jordan-Elbridge. His defensive grit was on full display during the school's first-ever sectional playoff appearance vs. Oneida High School. On a crucial fourth and inches late in the game, one which Smart fondly calls the play "The Hit", Green heroically stopped the opponent short from the line-to-gain. After graduation, Green would go on to play football at Cortland State, where he recorded 76 tackles, two interceptions and two sacks.

## RACHEL (GRAF) RENAUDETTE: A TRAILBLAZER ON THE DIAMOND AND COURT

Rachel Renaudette, inducted by her Head Softball Coach Joe Ryan, blazed a trail of success on the softball diamond and basketball court during her time at Jordan-Elbridge. Her unmatched skills and relentless determination made her a formidable force to be reckoned with. She was the captain of the softball team in 2006, a magical year that culminated in a Section III Championship with an incredible record of 21-1. She would set single-season and career stolen bases records. After graduation, she decided to focus on basketball and played at SUNY Potsdam, where she would earn her way to the 1,000-point-club, as well as hold the record for most games played (109).

## KELSEY RICHARDSON: A CHAMPION IN EVERY SENSE

Kelsey Richardson, inducted by her Head Basketball Coach Leslie Ahern, brought an unwavering determination and unmatched talent during her time playing basketball and lacrosse. Unfortunately, Richardson was unable to attend the ceremony because she is currently in-season as the Florida Tech Head Women's Lacrosse Coach, but she was able to share a video thanking her former coaches, teammates, and the Jordan-Elbridge school community. She was a four-year starter on both the girls basketball and lacrosse teams. Richardson's strength was guarding the lacrosse net as a goalkeeper, where she finished her high school career with 700 saves and a career .640 save percentage. After graduation, she attended Syracuse University and helped the Orange to four straight NCAA Final Four berths (2012-15), including two national championship game appearances in 2012 and 2014, a 2015 ACC Championship title, and a 2012 Big East title.

*The 2024 Jordan-Elbridge Athletic Hall of Fame Induction Ceremony was a poignant reminder of the rich sporting heritage and tradition that defines the community. As Scott Fletcher, Seth Green, Rachel Renaudette, and Kelsey Richardson took their rightful place among the legends of Jordan-Elbridge athletics, they left an indelible mark on the hearts and minds of all who had the privilege of witnessing their greatness. Their achievements will continue to inspire generations to come, serving as a beacon of excellence for all who dare to dream.*





# ON THE MAY 21 BALLOT



## **PROPOSITION 1:**

### ***The 2024-25 budget***

Shall the proposed 2024-25 budget for the Jordan-Elbridge Central School District, in the amount of \$37,415,000, as approved by the Board of Education on April 17th, 2024, be adopted?

#### ***What it means:***

Voters in New York decide the spending plans for school districts. This proposition asks voters to decide whether to allow the district to spend up to \$37,415,000 for the 2024-25 school year.

## **PROPOSITION 2:**

### ***Capital Reserve Fund***

Shall the Board of Education (the "Board") of the Jordan-Elbridge Central School District (the "District") be authorized to establish a capital reserve fund (the "2024 Capital Reserve Fund") in accordance with Section 3651 of the Education Law, for a probable term of fifteen (15) years, beginning on June 30, 2024 and ending on June 30, 2039, for the purpose of financing future capital improvement projects, and shall the Board be authorized to fund the 2024 Capital Reserve Fund in the amount of up to \$5,000,000 by making annual appropriations from the District's undesignated fund balance, in amounts to be determined by the Board, to the 2024 Capital Reserve Fund?

## **PROPOSITION 3:**

### ***School Bus Capital Reserve Fund***

Shall the Board of Education (the "Board") of the Jordan-Elbridge Central School District (the "District") be authorized to establish a school bus capital reserve fund (the "2024 School Bus Capital Reserve Fund") in accordance with Section 3651 of the Education Law, for a probable term of five (5) years, beginning on June 30, 2024 and ending on June 30, 2029, for the purpose of financing future purchases of school buses, and shall the Board be authorized to fund the 2024 School Bus Capital Reserve Fund in the amount of up to \$3,000,000 by making annual appropriations from the District's undesignated fund balance, in amounts to be determined by the Board, to the 2024 School Bus Capital Reserve Fund?

## **PROPOSITION 4:**

### ***Elbridge Free Library***

Shall the annual appropriation for the Elbridge Free Library be increased by the sum of \$12,000.00, to be raised by the levy of a tax upon the taxable property within the Jordan-Elbridge Central School District, in accordance with Section 259 of the Education Law?

## **PROPOSITION 5:**

### ***Jordan Bramley Library***

Shall the annual appropriation for the Jordan Bramley Library be increased by the sum of \$12,000.00, to be raised by the levy of a tax upon the taxable property within the Jordan-Elbridge Central School District, in accordance with Section 259 of the Education Law?

### ***Board of Education Election (one seat)***

See page 6 for biographical information of the Board of Education candidates.

## ***What if the 2024-25 budget is not approved?***

If voters reject the initial budget proposal on May 21st, the Board of Education has the option of putting the same or a revised budget up for a revote in June. If a proposed budget is defeated twice by voters, the district must adopt a contingent budget.





# BOARD OF EDUCATION CANDIDATE

*One seat is available on the Jordan-Elbridge Board of Education.*

## JEFF POOR

**Spouse:** Shelley Poor

**Children:** Isla - Kindergarten

**Years lived in district:** 3 years

**Employment:** Director of Meter Data Services at Naional Grid

**High school & college:** Oswego High School (class of '02),  
SUNY Potsdam Major in Business Administration (class of '07)



JEFF POOR

## TOP 10 FOR THE JEHS CLASS OF 2024

Join us in celebrating the exceptional achievements of the Class of 2024 at Jordan-Elbridge High School! Congratulations to Madison DelCostello, Joshua Sorts, Haley Root, Ella Jewsbury, Aydan Piper, Joshua Makarchuk, Julian Baker-Flagg, Sophia White, Emma Donvito and Cooper Childres. This dynamic group of students has risen to the top of their class through dedication, perseverance, and a passion for excellence. From academic prowess to outstanding leadership and service, these ten remarkable individuals have left an indelible mark on their school community. With a blend of intellect, creativity, and compassion, they inspire us all to reach for the stars. As they prepare to embark on the next chapter of their journey, we applaud their accomplishments and eagerly anticipate the bright futures that lie ahead. Congratulations to the top ten of the Class of 2024 at Jordan-Elbridge High School!



# Historic: JE Combined Wrestling Wins First-Ever Sectional Tournament, Coach Mike Nguyen Honored as D2 Coach of the Year

The Jordan-Elbridge wrestling team, one that is combined with Port Byron and Cato-Meridian, has achieved a remarkable feat, rising from relative obscurity to the pinnacle of success to claim the Section III Division II Championship. This victory marks a significant milestone in the team's journey, underscoring their dedication, perseverance, and relentless pursuit of excellence.

Coach Mike Nguyen, in his third season as head coach and the architect behind the team's success, has been recognized for his exceptional leadership and guidance throughout the season. His strategic acumen, motivational prowess, and unwavering support have been instrumental in shaping the team into champions both on and off the mat.

In recognition of his outstanding contributions, Coach Nguyen has been honored with the prestigious D2 Coach of the Year Award. This accolade is a testament to his dedication, expertise, and commitment to the development of young athletes, inspiring them to reach new heights of achievement.

Reflecting on the team's remarkable journey, Coach Nguyen expressed profound gratitude to the athletes, coaching staff, parents, and the Jordan-Elbridge community for their unwavering support and belief in the team's potential. He emphasized that his coaching staff never tells the kids that expectations are in wins and losses.

"What we do expect is for them to show relentless effort and to compete as hard as they can every time they step on the mat and we believe if we do that, good things can happen. We are a very young team led by three incredible seniors and we knew we could be a strong team but to win the sectional tournament a lot of things must go right," said Nguyen. "With a lot of new wrestlers on the roster this year you are never sure what to expect but what we know as a coaching staff is if the wrestlers put in the work, they will continue to get better and they sure did!"

With an eye now to the future, Nguyen wouldn't shy away from the confidence he has in the program.

"The future is bright for this team. We are only graduating three seniors and have so much young talent with so much potential," remarked Nguyen. "I coach year-round, and our offseason has already started, and the kids are already preparing for next season. We want to continue winning traditions we've started and aren't looking to take any steps backwards!"



## Triumph in Numbers: STUDENTS EXCEL AT THE PERENNIAL MATH COMPETITION ON APRIL 13<sup>TH</sup>, 2024

### 3rd Grade Individual Winners:

Lauren Locastro, Olivia Wyman and Amelia Allen

### 4th Grade Individual Winners:

Ryland Cosgrove, Addison Horbal, Toby Sherman and Jaxx Hinton

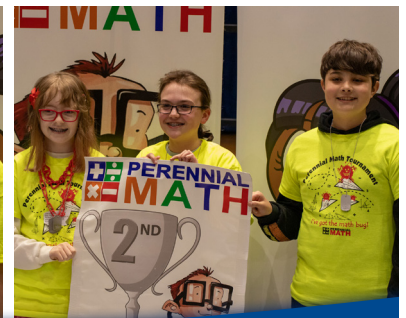
### 7th Grade Individual Winner: Zoey Anthonson

### Team Winners:

1st Place - 3rd Graders, Captain: Lauren Locastro

1st Place - 4th Graders, Captain: Addison Horbal

2nd Place - 7th Graders, Captain: Travis Blumer







## JORDAN-ELBRIDGE

Central School District

**District Office:** 9 North Chappell St.

Jordan, NY 13080

**Mailing Address:** PO Box 902

Jordan, NY 13080

Non-Profit  
Organization  
**PAID**  
Jordan, NY  
13080  
Permit #5

### BOARD OF EDUCATION

Karen Guerrette, *President*

Annette Gustafson, *Vice President*

Tabitha DelCostello

Molly Godfrey

Kurt Handley

Jodi May

William Yard

### SUPERINTENDENT OF SCHOOLS

James R. Froio

### ASSISTANT SUPERINTENDENT

R.J. Hartwell

## POSTAL PATRON

# Please Vote!

**Tuesday May 21<sup>st</sup>, 2024**

**JEHS Events Entrance**

Voting will take place in-person. Absentee ballots will be available by request. If you'd like one, please contact the District Clerk at 315-689-8500 ext. 5002. All ballots have to be returned to the District Clerk by **5 p.m. on May 21, 2024.**

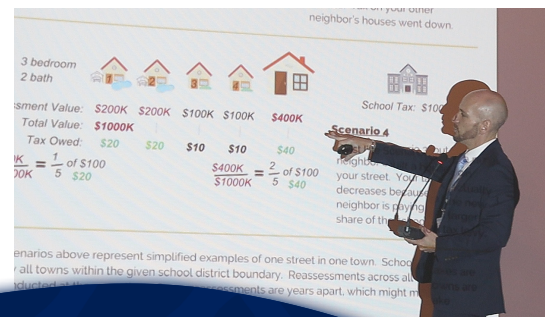
## WHO CAN VOTE?

### Voter Qualifications:

- » U.S. citizen
- » 18 years of age or older
- » District residency for at least 30 days prior to the vote
- » No voter registration is required

## NAVIGATING TOWN REASSESSMENTS & THE IMPACT ON LOCAL PROPERTY TAX

Scan the QR code and watch a video on town reassessments and property tax impacts with Assistant Superintendent R.J. Hartwell's insights from a recent BOE meeting! Learn how to navigate the changes and stay informed about what it means for our community's future. As a reminder, assessments are conducted by individual towns without any involvement of the Jordan-Elbridge Central School District.



Created by CiTi Public Relations



## Jordan-Elbridge Central School District 2024-25 Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024- 25School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 36,195,000	\$ 37,415,000	\$ 36,885,440
Increase/Decrease for the 2023-24 School Year		\$ 1,220,000	\$ 690,440
Percentage Increase/Decrease in Proposed Budget		3.37%	1.91%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 13,200,000	\$ 13,200,000	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 13,200,000	\$ 13,200,000	\$ 13,200,000
F. Total Permissible Exclusions	\$ 171,564	\$ 103,895	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 13,034,828	\$ 13,317,594	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 13,028,436	\$ 13,096,105	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 6,392	\$ 221,489	
Administrative Component	\$ 4,043,929	\$ 4,264,922	\$ 4,124,680
Program Component	\$ 25,304,201	\$ 26,344,620	\$ 26,340,520
Capital Component	\$ 6,846,870	\$ 6,805,458	\$ 6,420,240
* Should the proposed 2024-25 school year budget be defeated, pursuant to Section 2023 of the Education Law, it is anticipated that a contingent budget would require reductions in equipment purchases, except those deemed necessary for the health and safety reasons.			
** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)	Description		Amount
	Elbridge Free Library increase		\$ 12,000
	Jordan Bramley Library increase		\$ 12,000
	2024 Capital Reserve Fund (15 years up to \$5,000,000)		
	2024 School Bus Capital Reserve Fund (5 years up to \$3,000,000)		

\*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: [emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2024-25 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$613

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Jordan-Elbridge Central School District, Onondaga & Cayuga Counties, New York, will be held at the Jordan-Elbridge High School in said district on Tuesday, May 21, 2024 between the hours of 7:00 am and 9:00 pm, prevailing time in the Jordan-Elbridge High School, at which time the polls will be opened to vote by voting ballot or machine. Absentee ballots must be received by 5:00 pm prevailing time on Tuesday, May 21, 2024.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



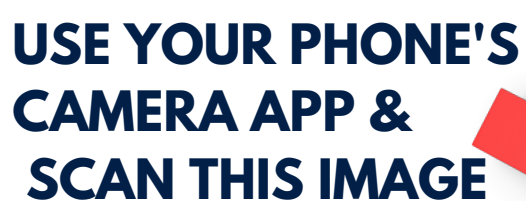




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