

Jordan-Elbridge Central School District 2024-25 Budget Notice

Overall Budget Proposal	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024- 25School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 36,195,000	\$ 37,415,000	\$ 36,885,440
Increase/Decrease for the 2023-24 School Year		\$ 1,220,000	\$ 690,440
Percentage Increase/Decrease in Proposed Budget		3.37%	1.91%
Change in the Consumer Price Index		4.12%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 13,200,000	\$ 13,200,000	
B. Levy to Support Library Debt, if Applicable	\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 13,200,000	\$ 13,200,000	\$ 13,200,000
F. Total Permissible Exclusions	\$ 171,564	\$ 103,895	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 13,034,828	\$ 13,317,594	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 13,028,436	\$ 13,096,105	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 6,392	\$ 221,489	
Administrative Component	\$ 4,043,929	\$ 4,264,922	\$ 4,124,680
Program Component	\$ 25,304,201	\$ 26,344,620	\$ 26,340,520
Capital Component	\$ 6,846,870	\$ 6,805,458	\$ 6,420,240

* Should the proposed 2024-25 school year budget be defeated, pursuant to Section 2023 of the Education Law, it is anticipated that a contingent budget would require reductions in equipment purchases, except those deemed necessary for the health and safety reasons.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Elbridge Free Library increase	\$ 12,000
Jordan Bramley Library increase	\$ 12,000
2024 Capital Reserve Fund (15 years up to \$5,000,000)	
2024 School Bus Capital Reserve Fund (5 years up to \$3,000,000)	

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2024-25 School Year

Estimated Basic STAR Exemption Savings¹

\$613

The annual budget vote for the fiscal year 2024-25 by the qualified voters of the Jordan-Elbridge Central School District, Onondaga & Cayuga Counties, New York, will be held at the Jordan-Elbridge High School in said district on Tuesday, May 21, 2024 between the hours of 7:00 am and 9:00 pm, prevailing time in the Jordan-Elbridge High School, at which time the polls will be opened to vote by voting ballot or machine. Absentee ballots must be received by 5:00 pm prevailing time on Tuesday, May 21, 2024.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.