## Jordan-Elbridge Central School District 2025-26 Budget Notice

Overall Budget Proposal	Budget Adopted for the 2024-25 School Year	Budget Proposed for the 2025-26 School Year	Contingency Budget for the 2025-26 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 37,415,000	\$ 39,585,000	\$ 38,739,000
Increase/Decrease for the 2024-25 School Year		\$ 2,170,000	\$ 1,324,000
Percentage Increase/Decrease in Proposed Budget		5.5%	3.54%
Change in the Consumer Price Index		2.95%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 13,200,000	\$ 13,398,000	
B. Levy to Support Library Debt, if Applicable	\$0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 13,200,000	\$ 13,398,000	\$ 13,200,000
F. Total Permissible Exclusions	\$ 103,895	\$ 83,899	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$ 13,317,594	\$ 13,519,865	
H. Total Proposed School Year Tax Levy, $\underline{\text{Excluding}}$ Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$ 13,096,105	\$ 13,314,101	
Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 221,489	\$ 205,764	
Administrative Component	\$ 4,264,922	\$ 4,449,324	\$ 4,415,751
Program Component	\$ 26,344,620	\$ 28,182,875	\$ 27,277,069
Capital Component	\$ 6,805,458	\$ 6,952,801	\$ 7,046,180

<sup>\*</sup> Should the proposed 2025-26 school year budget be defeated, pursuant to Section 2023 of the Education Law, it is anticipated that a contingent budget would require reductions in equipment purchases, except those deemed necessary for the health and safety reasons.

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Elbridge Free Library increase	\$ 10,000
Jordan Bramley Library increase	\$ 10,000

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: <a href="mailto:emscmgts@nysed.gov">emscmgts@nysed.gov</a>	Under the Budget Proposed for the 2025-26 School Year
Estimated Basic STAR Exemption Savings <sup>1</sup>	\$611

The annual budget vote for the fiscal year 2025-26 by the qualified voters of the Jordan-Elbridge Central School District, Onondaga & Cayuga Counties, New York, will be held at the Jordan-Elbridge High School in said district on Tuesday, May 20, 2025 between the hours of 7:00 am and 9:00 pm, prevailing time in the Jordan-Elbridge High School, at which time the polls will be opened to vote by voting ballot or machine. Absentee ballots must be received by 5:00 pm prevailing time on Tuesday, May 20, 2025.

<sup>1.</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.