

JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
REGULAR MEETING MINUTES
WEDNESDAY, APRIL 7, 2021

BOARD MEMBERS PRESENT (via roll call)

Mrs. Fordyce
Mrs. Guerrette
Mrs. Long
Mrs. May
Mr. Moulding
Mr. Yard

BOARD MEMBERS ABSENT (via roll call)

Dr. Childres (excused)

ALSO PRESENT

RJ Hartwell, School Business Administrator & School District Treasurer
Vinnny Smith, Director of Facilities II
Mark Schermerhorn, High School Principal
Audience also included students, a teacher and community members

Organization

Mrs. Guerrette called the regular meeting, held at Jordan-Elbridge Middle School in the Board of Education Room 117, at 6:32 PM.

Mrs. Guerrette took roll call.

Mrs. Guerrette reviewed the emergency exit procedures and led the Pledge of Allegiance.

BOE Announcements / Special Events / Topics for Discussion/ Review of follow-up items

N/A

Presentations/Administrative Reports

JE High School Class Officers, Emily Mocyk and Laura Alcock proposed installing a memorial at the High School to honor and recognize Nate Wagner, preferably by planting a tree and place a rock with a plaque on it with inscription about Nate.

Mr. Froio shared that Onondaga County announced a significant investment in and expansion of School Based Children's Mental Health Services to every school in Onondaga County.

Onondaga County officials said children/youth are currently experiencing high levels of stress, anxiety and depression as isolation and social/emotional trauma has been particularly acute during the pandemic. This unprecedented investment will provide supports to children and youth along all levels of need. Social emotional skill development will be offered through the Student Assistance Specialists program, early intervention to students and families for challenges that do not rise to the level of crisis will be provided by the ACCESS Liaisons and outpatient mental health assessment, diagnosis and treatment will be provided through licensed mental health clinicians.

Jim Froio, Superintendent of Schools and RJ Hartwell, School Business Administrator & School District Treasurer gave a slideshow presentation on the proposed budget. Please see the attached slideshow for detailed information.

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Public Comments

Mary Jo Davis spoke during the public comments portion of the meeting relative to past, present and future memorials.

Receipt of written questions/comments

N/A

Approval of Minutes

Motion by Mr. Yard and Seconded by Mrs. Long, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **approve** the **minutes** of the **regular meeting** held **March 17, 2021**.

Motion carried 5-0-1. (Mrs. May abstained)

Consent Agenda

Motion by Mrs. May and Seconded by Mrs. Long, **BE IT RESOLVED**:

- 295.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **acknowledge receipt of the Committee on Special Education and Committee on Preschool Special Education**.
- 296.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **accept the retirement of Donna Snyder, Administrative Aide, effective June 30, 2021**.
- 297.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **accept the retirement of Tamar Adolf, Typist II, effective August 24, 2021**.
- 298.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **accept the resignation of Catherine Hardman, Deputy School Treasurer, effective May 2, 2021**.
- 299.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **appoint RJ Hartwell as Deputy School Treasurer, starting May 3, 2021, until the next reorganizational meeting**.
- 300.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **accept the resignation of Lynnette Zelas, School District Claims Auditor, effective May 1, 2021**.
- 301.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **appoint Balbina Woods, as School District Claims Auditor, starting May 1, 2021, to be compensated \$2,100.00 yearly, prorated at \$175.00 monthly, until the next reorganizational meeting**.

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302.21 The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **accept the resignation of Wendy Burgess, Administrative Aide, effective April 16, 2021.**

303.21 The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **appoint the following coaches as indicated below, for the 2020-2021 school year, to be prorated over actual time worked, in accord with the terms and conditions of the current agreement between the Jordan-Elbridge Teachers' Association and the Jordan-Elbridge Central Schools:**

<u>Name</u>	<u>Position</u>	<u>Stipend</u>	<u>Weeks</u>
Douglas Hickman	Head Modified Girls' Track & Field Coach	\$2,406.00	6
Todd Canino	Head Modified Boys' Track & Field Coach	\$2,406.00	6
Thomas Wilmot	Head Modified Boys' Baseball Coach	\$2,406.00	6
Katie Byrnes	Head Varsity Girls' Softball Coach	\$3,773.00	7
Ryan Hannon	Head Varsity Girls' Track and Field Coach	\$3,773.00	7

304.21 The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **appoint the following volunteer coaches as indicated below, for the 2020-2021 school year:**

<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Katie Byrnes	Volunteer JV Modified Girls' Volleyball Coach	\$ 0.00
Jim Sherman	Volunteer Varsity Assistant Girls' Softball Coach	\$ 0.00
Ryan Cooper	Volunteer Varsity Boys' Baseball Coach	\$ 0.00

305.21 The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **approve the request to dispose of outdated, damaged or deleted library books from the Jordan-Elbridge High School library.**

306.21 The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **approve the renewals of the following policies:**

- 5731, 5750, 5760, 7340, 7420, 7421, 7611, 7612, 7614, 7615, 7620, 7640, 7650 & 7660

307.21 The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **approve the first reading of the following policy:**

- 8635- Data Protection

Mr. Froio wished both retirees a wonderful retirement, and said both are outstanding employees.

Mr. Froio shared that Mrs. Snyder has worked in all buildings, as administration fought over who could have her, is meticulous and is just as great of a person as she is an employee.

Mr. Froio indicated that Mrs. Adolf runs the high school main office seamlessly, facilitates many things that makes lives so much easier for all, adding that he will miss the both of them, but has a feeling that they will be back soon in some capacity.

Motion carried 6-0-0.

**JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
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Items for Board action

- 308.21** Motion by Mrs. May and Seconded by Mr. Yard, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **approve a memorial in honor of Nate Wagner, to be placed on the High School premises, as agreed upon with the Board of Education and the Wagner family, to be installed in the summer of 2021.**

Motion carried 6-0-0.

- 309.21** Motion by Mrs. Long and Seconded by Mr. Moulding, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **approve the following budget transfers for 2020-21 school year:**

Budget code	Description	\$ Increase/(Decrease)
A5510.450-00-000	Transportation Materials & Supplies	\$10,000
A5510.400-00-000	Transportation Contractual	(\$10,000)

A. To cover clothing allowance of \$200 per contracted transportation staff member

Budget code	Description	\$ Increase/(Decrease)
A1620.450-00-000	Operations Materials & Supplies	\$11,000
A1621.420-00-000	Electricity	(\$11,000)

B. To purchase venting/air circulating air filters for district buildings

Budget code	Description	\$ Increase/(Decrease)
A1325.160-00-000	Treasurer Salaries	\$13,043
A2010.150-00-000	Curriculum Develop. Prof. Salaries	(\$13,043)

C. To cover M. Bard's salary as district treasurer for May & June, 2021

Motion carried 6-0-0.

- 310.21** Motion by Mr. Yard and Seconded by Mr. Moulding **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **enter into a contract agreement with OCM BOCES Alcohol-Drug Abuse Prevention and Education Program (ADA-PEP) to cover the calendar year 2021.**

Motion carried 6-0-0.

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- 311.21** Motion by Mrs. May and Seconded by Mrs. Long, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **appoint the following coaches as indicated below, for the 2020-2021 school year to be prorated over actual time worked, in accord with the terms and conditions of the current agreement between the Jordan-Elbridge Teachers' Association and the Jordan-Elbridge Central Schools:**

<u>Name</u>	<u>Position</u>	<u>Stipend</u>	<u>Weeks</u>
Abbey Morgans	Assistant Varsity Girls' Lacrosse Coach	\$3,402.00	7
Joseph Fiacchi	Head Varsity Boys' Track and Field Coach	\$3,773.00	7
Lori Jewsbury	Ass. Varsity Girls' & Boys' Track & Field Coach	\$3,402.00	7
Mary Maestri	Head Varsity Girls' Lacrosse Coach	\$3,773.00	7
Michael Gernatt	Head Varsity Boys' Lacrosse Coach	\$3,773.00	7
Samuel Hatem	Assistant Varsity Boys' Lacrosse Coach	\$3,402.00	7
Tommy Honors	Head Varsity Boys' Baseball Coach	\$3,773.00	7
Kim Rouse	Head Modified Girls' Softball Coach	\$2,406.00	6
Molly Byrne	Head Modified Girls' Lacrosse Coach	\$2,406.00	6
Matthew Bucci	Head Modified Boys' Lacrosse Coach	\$2,406.00	6
Nathan Howard	Assistant Modified Boys' Football Coach	\$1,855.00	5

Motion carried 6-0-0.

- 312.21** A meeting of the Board of Education (the "Board") of the Jordan-Elbridge Central School District, Onondaga and Cayuga Counties, New York (the "District") was held for said District in the Jordan-Elbridge Middle School, Board of Education Room 117, located at 9 North Chappell Street, Jordan, New York, 13080, on April 7, 2021.

The meeting was called to order by Board President Karen Guerrette and, upon roll being called, the following Board members were:

Present	Absent	
<u>x</u>	<u> </u>	Karen Guerrette, <i>President</i>
<u>x</u>	<u> </u>	Susan Fordyce, <i>Vice President</i>
<u> </u>	<u> x </u>	Dr. William Childres
<u>x</u>	<u> </u>	Lisa Long
<u>x</u>	<u> </u>	Jodi May
<u>x</u>	<u> </u>	Gage Moulding
<u>x</u>	<u> </u>	William Yard

Upon the recommendation of the Superintendent of Schools, the following resolution was offered by Mrs. Long and seconded by Mr. Yard to wit:

**RESOLUTION CALLING THE 2021
ANNUAL DISTRICT MEETING AND ELECTION
OF THE JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
AND AUTHORIZING RELATED MATTERS**

**JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
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BE IT RESOLVED by the Board of Education of the Jordan-Elbridge Central School District, Onondaga and Cayuga Counties, New York as follows:

Section 1. That the Board hereby approves and adopts the proposed budget for the 2021-2022 fiscal year in the amount of \$33,812,00, and directs that the District's proposed budget for the 2021-2022 fiscal year shall be placed on the ballot at the Annual District Meeting and Election as **Proposition No. 1.**

Proposition No. 1

Shall the proposed \$33,812,00, 2021-2022 budget for the Jordan-Elbridge Central School District, in the amount of, as approved by the Board of Education on April 7, 2021, be adopted?

Section 2. That the Board will conduct a public hearing of the qualified voters of the District, on May 5, 2021, commencing at 6:00 PM, at the Jordan-Elbridge Middle School, Board of Education Room 117, located at 9 North Chappell Street, Jordan, New York, for the purpose of discussing the expenditure of District funds and the budget therefor for the fiscal year 2021-2022.

Section 3. That voting on: (I) the 2021-2022 annual school budget, which will appear on the ballot as **Proposition No. 1**; (II) the election of one (1) member to the Board; and (III) such other business as is authorized by law, will take place at the Annual District Meeting and Election on Tuesday, May 18, 2021 (the "Annual District Meeting and Election"), at the Jordan-Elbridge High School building, between the hours of 7:00 a.m. and 9:00 p.m. Eastern Daylight Savings Time (E.D.S.T.), and that such voting shall be by voting machine. All other qualified voters can request a ballot by contacting the District Clerk at 315-689-8500 x5002 or by emailing bfall@jecsd.org. All ballots must be returned to the District Clerk by 5:00 p.m. on May 18, 2021.

Section 4. That except as hereinafter provided, the official Notice of the aforesaid public hearing and Annual District Meeting and Election shall be in the following form:

**NOTICE OF PUBLIC HEARING, VOTE ON THE SCHOOL
BUDGET, AND THE ELECTION OF ONE (1) MEMBER OF THE
BOARD OF EDUCATION OF THE JORDAN-ELBRIDGE
CENTRAL SCHOOL DISTRICT**

PLEASE TAKE NOTICE, that commencing at 6:00 p.m. on Wednesday, May 5, 2021, the Board of Education (the "Board") of the Jordan-Elbridge Central School District (the "District") will conduct a public hearing for the purpose of discussing the statement of the amount of money which will be required for school purposes for the 2021-2022 fiscal year, specifying the several purposes and the amount for each (the "Budget") at the Jordan-Elbridge Middle School-Board of Education Room 117, located at 9 North Chappell Street, Jordan, New York.

NOTICE IS FURTHER GIVEN that detailed copies of the Budget, together with the appendages required by Education Law §1716 and the text of any proposition that will be presented to the voters may be obtained by any resident of the District at the Office of the District Clerk located at 9 North Chappell Street, Jordan, New York, at each schoolhouse in the District, between the hours of 9:00 a.m. and 4:00 p.m. on any day during the fourteen (14) day period immediately preceding May 18, 2021, other than a Saturday, Sunday or holiday, at the Elbridge Free Library, the Jordan Bramley Library, and on the District's internet website at: <http://www.jecsd.org>.

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NOTICE IS FURTHER GIVEN in accordance with §495 of the N.Y. Real Property Tax Law that the District shall prepare a Real Property Tax Exemption Report (the “Exemption Report”) which shall show how much of the assessed value on the final assessment roll (utilized for the school tax levy) is exempt from taxation by the District. This exemption report will list every type of exemption granted and will show: (1) the cumulative impact of each type of exemption; (2) the cumulative amount expected to be received as payments in lieu of taxes (PILOTS), or other payments, from recipients of each type of exemption; and (3) the cumulative impact of all exemptions granted. The Exemption Report will be posted on the District’s website and on District bulletin boards utilized for posting public notices. The Exemption Report will be annexed to any preliminary District budget, and shall become part of the final budget.

NOTICE IS FURTHER GIVEN, that voting on: (I) the 2021-2022 annual school budget, which will appear on the ballot as **Proposition No. 1**; (II) the election of one (1) member to the Board; and (III) such other business as is authorized by law, will take place at the Annual District Meeting and Election on Tuesday, May 18, 2021 (the “Annual District Meeting and Election”), at the Jordan-Elbridge High School building, between the hours of 7:00 a.m. and 9:00 p.m. Eastern Daylight Savings Time (E.D.S.T.), and that such voting shall be by voting machine.

NOTICE IS FURTHER GIVEN, that petition forms for nominating candidates for the office of member of the Board may be obtained at the District Office, 9 North Chappell Street, Jordan, New York. One (1) position will be available on the Board for a three-year term commencing July 1, 2021 and ending June 30, 2024. Each petition must be: (i) addressed to the District Clerk; (ii) signed by at least twenty-five (25) qualified voters of the District; (iii) state the residence of each signer, and the name and address of the candidate; and (iv) filed with the office of the District Clerk at the District Office Building located at 9 North Chappell Street, Jordan, New York, between the hours of 9:00 a.m. and 4:00 p.m. local time, daily, and not later than 5:00 p.m. on Monday, April 19, 2021.

NOTICE IS FURTHER GIVEN, that absentee ballots are available in accordance with the provisions of Section 2018-b of the Education Law, as existing or hereinafter amended. Applications for absentee ballots may be applied for at the office of the District Clerk. Applications must be received by the District Clerk at least seven (7) days before the date of the vote set forth in this notice if the ballot is to be mailed to the absentee voter, and must be received by the District Clerk the day before the date of the vote set forth in this notice if the ballot is to be delivered personally to the voter.

The Education Law makes special provisions for absentee voting by “permanently disabled” voters of the District and any questions regarding these rights should be directed to the Clerk of the Board. All completed ballots shall be returned to the office of the District Clerk no later than 5:00 p.m. on May 18, 2021. A list of all persons to whom absentee ballots have been issued will be available for public inspection during regular office hours in the office of the District Clerk until May 18, 2021.

Dated: April 7, 2021

**BY ORDER OF THE BOARD OF EDUCATION OF THE
JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT,
COUNTIES OF ONONDAGA AND CAYUGA, STATE OF NEW
YORK**

Bernadette Fall, District Clerk

Section 5. That the District Clerk is hereby authorized and directed to cause Notice to be given in the form hereinabove prescribed by publishing the same in the Syracuse Post Standard and the

JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
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Auburn Citizen, two newspapers having general circulation within the District, four (4) times during the four (4) weeks preceding the date of the Annual District Meeting and Election; provided, however, that the District Clerk is hereby authorized, without further Board action, in her discretion, in consultation with the District's legal counsel, to amend said Notice as necessary to assure compliance with applicable law.

Section 6. This resolution shall take effect immediately. The question of the adoption of the foregoing resolution was duly put to a vote which resulted as follows:

		<u>Aye</u>	<u>Nay</u>
Karen Guerrette, <i>President</i>	Voting	x	
Susan Fordyce, <i>Vice President</i>	Voting	x	
Dr. William Childres	Voting	Excused Absence	Excused Absence
Lisa Long	Voting	x	
Jodi May	Voting	x	
Gage Moulding	Voting	x	
William Yard	Voting	x	

The resolution was thereupon declared duly adopted.

Motion carried 6-0-0.

Executive Session

Motion by Mrs. May and Seconded by Mrs. Long, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, to adjourn to Executive Session for the proposed purpose of:

- Collective Negotiations

Motion carried 6-0-0.

Meeting adjourned to Executive Session at 7:30 PM.

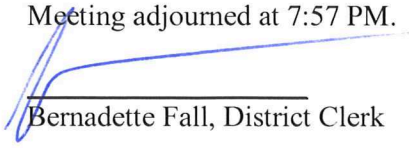
Meeting reconvened at 7:57 PM.

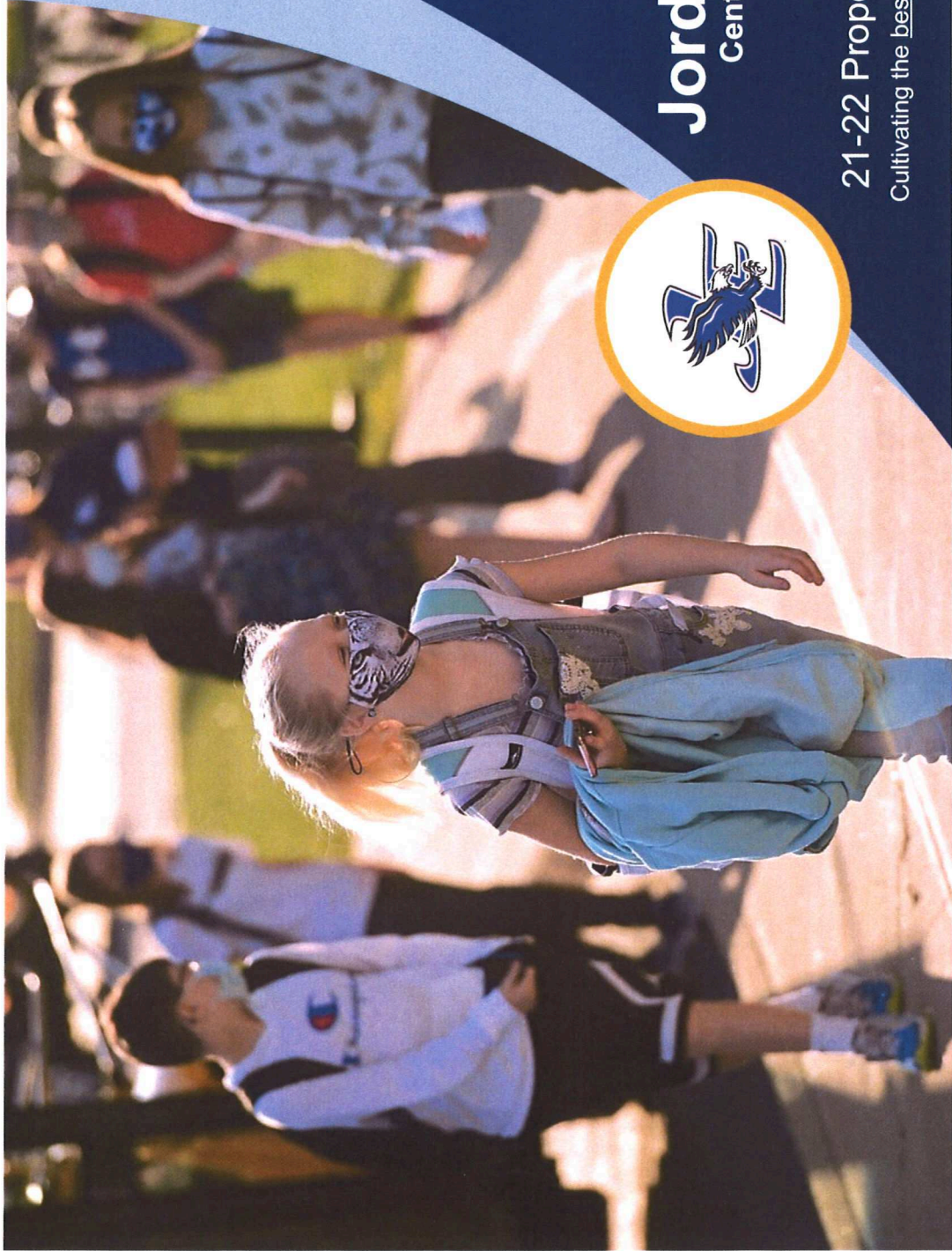
Adjournment

Motion by Mrs. Fordyce and Seconded by Mr. Yard, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, to adjourn the meeting.

Motion carried 6-0-0.

Meeting adjourned at 7:57 PM.


Bernadette Fall, District Clerk



Jordan-Elbridge

Central School District

21-22 Proposed Budget

Cultivating the best in personal growth and achievement

Our Mission

Cultivating the best in personal growth and achievement

Our Vision

Providing the best in educational opportunities by:

- Sustaining a culture that supports the intellectual and developmental needs of all
- Being committed to excellence in education and exceeding expectations
- Building a safe, dynamic learning environment where all are valued and respected
- Expanding our home-school-community partnerships
- Operating in a fiscally responsible manner



Recognition



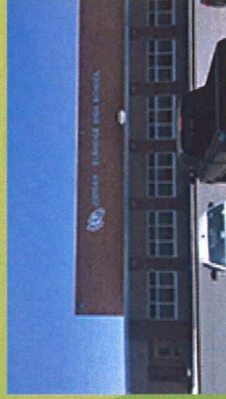
Elbridge
Elementary School



JEDIS



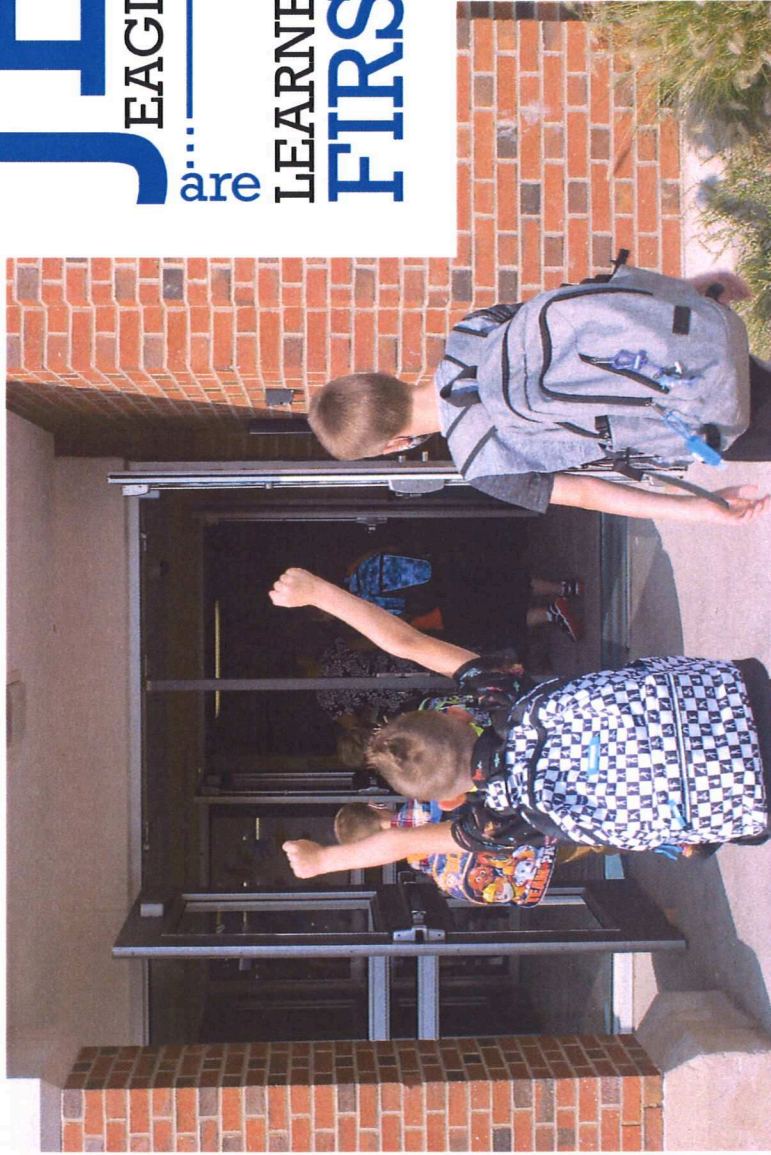
Jordan-Elbridge
Middle School



Jordan-Elbridge
High School



Recognition



JEAGLES
.....are
LEARNERS
FIRST

Open 5 Days
A Week

Pre K to Grade 12



Recognition



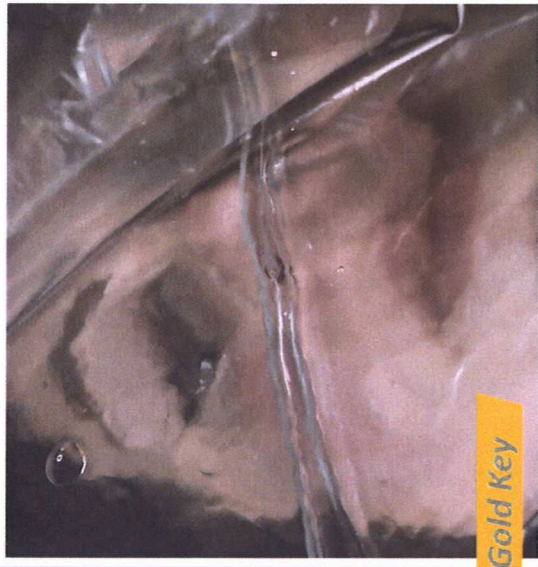
The Class of 2021 Top 10 Students were named with
Kasey Jackson as Valedictorian and Francesca Brown as Salutatorian



Scholastic Art



Gold Key



Gold Key



Silver Key



Honorable



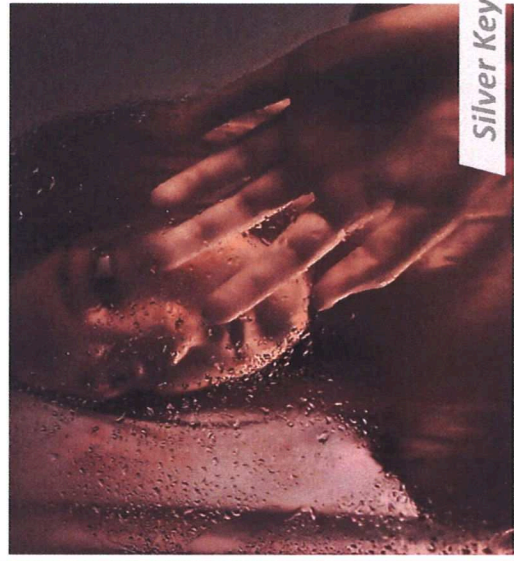
Scholastic Art

HOLLAND
THE DUTCH TULIP FIELDS



Silver Key

Mikayla Twomey
11th - Design



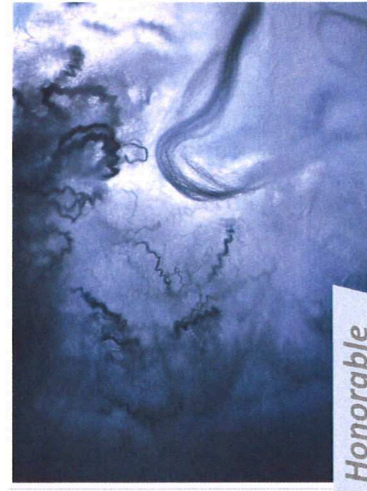
Silver Key

Gabriella Smart
11th - Photography



**Tiffani
McMahon**
12th

Honorable



Honorable

**Madeyn
Lafleur**
10th



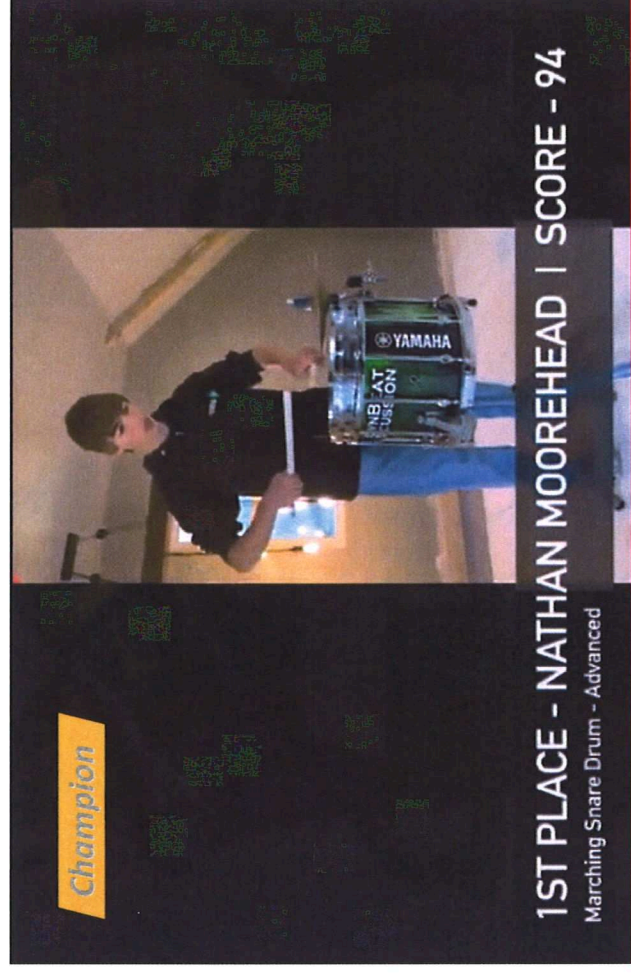
Performance Accolades



Kyra Dominick

Nominated for a Syracuse Area Live Theater (SALT) award for her lead performance in "Annie"

Nathan Moorehead
First place winner in the NYSFBC virtual advanced snare drum solo competition



NYSFBC I&E Video



Band Accolades



Stephanie Frost and Emily Mocyk are the two elected drum majors for the JE Marching Eagles

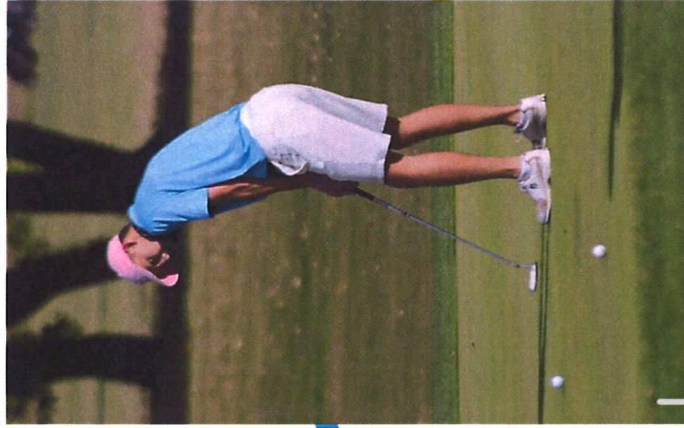


JE Marching Eagles

**Earned first place in the
USBands Virtual New York State
Championship in Division 1**



Sports Accolades



Jeremy Meili was
named to the
2020 All-CNY boys
fall golf team



Vassianna Klock was
named to the 2020
All-CNY girls cross
country small school
team



Colin Jewsbury was
named to the OHSL
West all-league golf
team



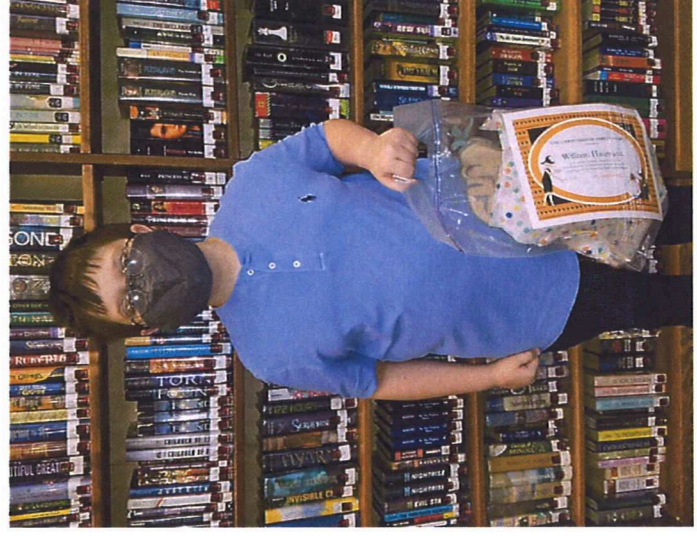
Sports Accolades

Jazmyn Stevenson (12th), Avery Yard (10th), Haley Root (9th), and Julia Smith (9th) were named to the 2020 OHSL East Division girls soccer all-league team



Achievement

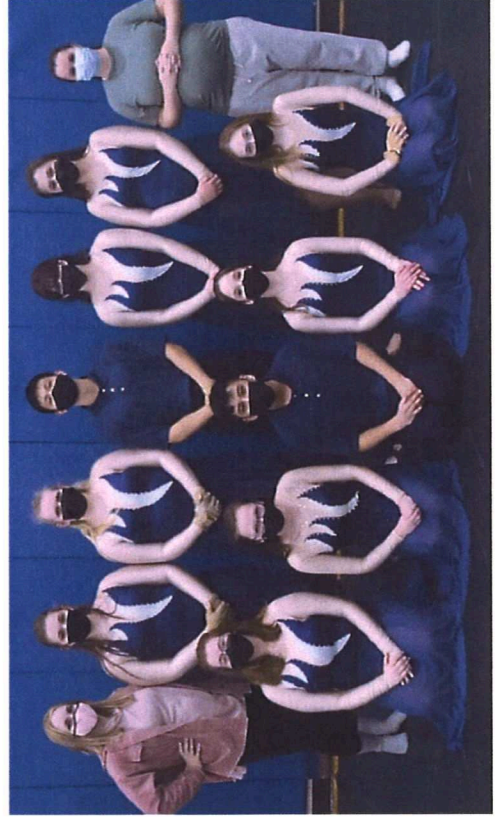
Middle school students Abigail Bates (6th), William Haumann (7th), and Madison Bourque (8th) were selected winners of the IB urban legend writing contest



Student Activities



JV and Varsity Color Guards



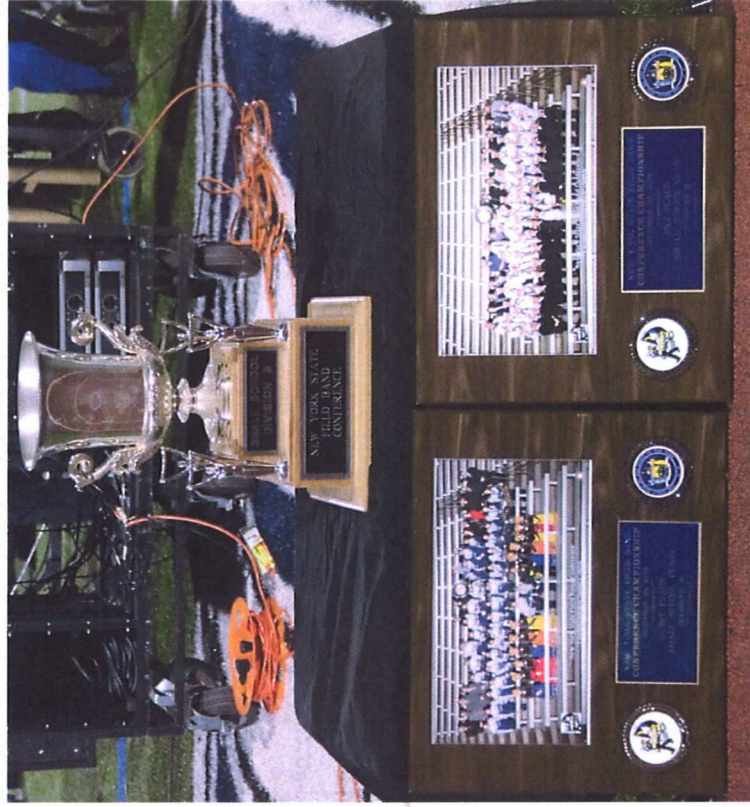
Modified Boys Basketball



Marching Band

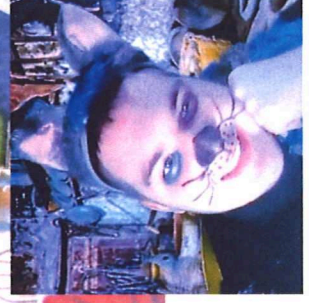


NYS Field Band Conference Championship

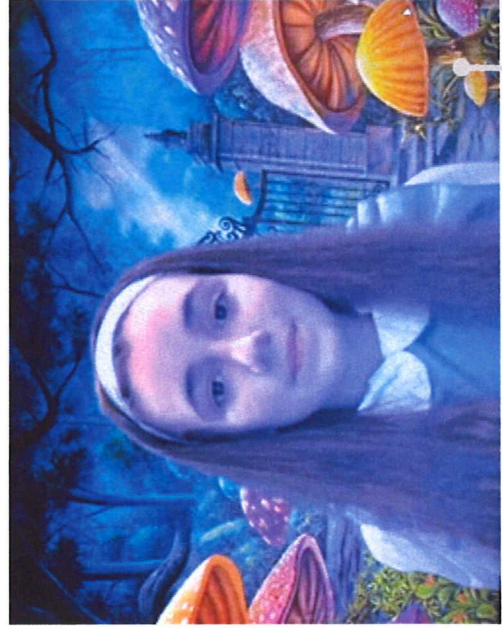


Drama Production

Hunchback of Notre Dame



Alice in Wonderland



In the Classroom



Acknowledgment



Donations of clothing and personal supplies to the JE Comfort Closet, along with Emily Mocyk's blanket project, demonstrate our JE Values



Budget Goals '21-22



Our goals are to
return all student programming
to Pre-COVID status, while...

maintaining safe and
healthy schools...

with **fiscal responsibility** in
planning for the future.



Proposed Budget by Function – GENERAL SUPPORT

Function	2020-21 Budget	2021-22 Proposed	% Increase/ (Decrease)
Board of Education	\$8,900	\$8,900	0%
District Clerk	7,800	7,800	0%
District Meeting	2,800	2,800	0%
Chief School Administrator	249,575	257,259	3.1%
Business Administration	299,200	198,930	(33.5%)
Auditing	29,500	29,500	0%
Treasurer	9,335	74,101	693.8%
Tax Collection	15,500	15,500	0%
Purchasing	8,700	4,450	(48.9%)
Legal Services-Other	65,000	70,000	7.7%
Legal Services-Financial Advisor	6,000	6,000	0%
Legal-BOCES Services	37,000	37,000	0%
Personnel	113,325	115,588	2.0%
Records Management	2,500	1,000	(60%)
Public Information & Services	101,700	105,000	3.2%
Operation of Plant	1,427,800	1,525,572	6.8%
Maintenance of Plant	521,000	679,800	30.5%
Central Storeroom	8,900	8,900	0%
Central Printing & Mailing	43,000	43,000	0%
Central Data Processing	503,000	520,000	3.4%
Special Items	410,500	421,200	2.6%
TOTAL GENERAL SUPPORT	\$ 3,871,035	\$ 4,132,300	6.7%

Retirement of Admin. Aide & district treasurer; hiring Asst. Superintendent of Business & Finance

Hiring district treasurer

COVID-related expenses (sanitizing materials; polycarbonate dividers)

Increases in technology programs (Naviance), network/data, cyber security insurance & student services (NutriKids)

Proposed Budget by Function – INSTRUCTIONAL SUPPORT

Function	2020-21 Budget	2021-22 Proposed	% Increase/ (Decrease)	
Curriculum Development	141,640	131,300	(7.3%)	Retirement of Asst. Super. Curriculum/Instruction
Supervision-Regular School	751,175	792,185	5.5%	Include services of BOCES behavioral coach
Research, Planning & Evaluation	104,000	124,000	19.2%	Reinstate professional development; PLC at- work institute
In-service Training	63,000	98,250	56.0%	
Teaching-Regular School	6,871,509	7,513,010	9.3%	Contractual obligations extending through '23- 24 school year
Programs-Students w/Disabilities	3,380,500	3,624,929	7.2%	
English Language Learners	62,745	65,255	4.0%	
Occupational Education	830,000	879,600	6.0%	Hiring high school 12:1:1 teacher & TA
Teaching-Special Schools	20,000	58,000	190.0%	
School Library & AV	311,314	337,539	8.4%	Resume BOCES regular ed summer school & summer robotics camp
Computer Assisted Instruction	864,705	891,927	3.1%	
Guidance	419,375	437,126	4.2%	
Health Services	148,700	153,900	3.5%	Hiring administrative aide (reduction of BOCES part- time aide)
Psychological Services	144,850	150,884	4.2%	
Social Work Services	67,000	69,680	4.0%	
Co-Curricular Activities	192,325	201,646	4.8%	Resume athletics (incl. trainer at 1.0 FTE; coaching stipends) & Hudl video streaming service
Interscholastic Activities	544,290	592,835	8.9%	
TOTAL INSTRUCTION	\$ 14,917,128	\$ 16,122,066	8.1%	

Proposed Budget by Function – Transportation, Benefits, Debt Service, Interfund Transfers

Function	2020-21 Budget	2021-22 Proposed	% Increase/ (Decrease)	
District Transportation	2,165,000	2,328,490	7.6%	Includes purchase of: 4 large buses – 4 trade 4 front facing cameras Net cost \$469,800
Garage Building	147,900	152,300	3.0%	
Transportation from BOCES	18,000	18,000	0%	
TOTAL PUPIL TRANSPORTATION	2,330,900	2,498,790	7.2%	
Community Service	0	32,600	N/A	Resume community use of fitness center & facilities
TOTAL COMMUNITY SERVICE	0	32,600	N/A	
Employees' Retirement	425,645	503,712	18.3%	Increase in rates of ERS & TRS; adding 12:1:1 Hs teacher/TA
Teachers' Retirement	1,066,194	1,197,950	12.4%	
Social Security	1,017,788	1,129,662	11.0%	
Workers' Compensation	225,000	225,000	0%	
Unemployment Insurance	50,000	50,000	0%	
Hospital, Medical & Dental	3,824,875	3,962,160	3.6%	
Employee Tuition	7,500	7,500	0%	
TOTAL EMPLOYEE BENEFITS	6,617,002	7,075,984	6.9%	Includes capitalized payments on '18 Security Project
TOTAL DEBT SERVICE-PRINCIPAL	2,406,504	2,698,134	12.1%	
TOTAL DEBT SERVICE-INTEREST	761,231	732,125	(3.8%)	Paying off old debt
Transfer to Special Aid Funds	386,200	420,000	8.8%	
Transfer to Capital Fund	100,000	100,000	0%	Ongoing replacement of MS flooring through Capital Outlay
TOTAL INTERFUND TRANSFERS	486,200	520,000	7.0%	
GRAND TOTAL	\$31,390,000	\$33,812,000	7.72%	

Proposed Budget at a Glance

Function	2020-21 Adopted Budget	2021-22 Proposed Budget	% Increase/ (Decrease)
General Support	\$3,871,035	\$4,132,300	6.7%
Instruction	14,917,128	16,122,066	8.1%
Pupil Transportation	2,330,900	2,498,790	7.2%
Community Service	0	32,600	N/A
Employee Benefits	6,617,002	7,075,984	6.9%
Debt Service	3,167,735	3,430,260	8.3%
Interfund Transfers	486,200	520,000	7.0%
TOTAL	\$31,390,000	\$33,812,000	7.72%

Proposed Budget 3-Part Budget Format

Component	2020-21 Adopted Budget	2021-22 Proposed Budget	% Increase/ (Decrease)
Administrative	\$3,475,132	\$3,657,878	5.3%
Program	21,854,314	23,408,663	7.1%
Capital	6,060,554	6,745,459	11.3%
TOTAL	\$31,390,000	\$33,812,000	7.72%

Anticipated Operating Revenues

Revenue Source	2020-21 Revised Revenues	2021-22 Estimated Revenue	% Increase/ (Decrease)
Tax Levy (including STAR)	12,497,287	12,497,287	0 %
Other Tax Items	486,414	516,688	6.2%
Non-property Taxes	19,100	19,100	0%
Charges for Services	46,500	46,500	0%
Use of Money and Property	54,500	65,500	20.2%
Miscellaneous	567,500	213,000	(62.5%)
State Aid	14,739,096	17,428,925	18.2%
Federal Education Stabilization Aid	310,603	N/A	N/A
Federal Medicaid Revenue	25,000	25,000	0%
Interfund Transfer-Debt Service Fund	165,000	0	(100%)
Interfund Transfer-Capital Fund	91,000	0	(100%)
Transfer-Bus Reserve	200,000	0	(100%)
Transfer-Unemployment Reserve	50,000	0	(100%)
Appropriated Fund Balance	2,138,000	3,000,000	40.3%
TOTAL	\$31,390,000	\$33,812,000	7.72%

No school property tax increase

Rental of classrooms to BOCES

Health insurance dividend

Includes restoration of foundation aid and other aids

Maintains Fund Balance at the comptroller's 4% threshold

District Reserves

Reserve	Balance 6/30/20	Appropriated Reserves for 2020-21 Budget	Interest & other recommended changes 2020-21	Projected Balance 6/30/21	Proposed Reserves appropriated for 2021-22
Workers Compensation	\$273,183		2,732	\$275,915	
Unemployment Insurance	650,687	(\$50,000)	100,000 6,507	757,194	*
Liability	292,333		2,923	295,256	
Insurance	153,015		1,530	154,545	
Tax Certiorari Reserve	131,567		1,316	132,883	
Employee Benefit Accrued Liability	217,786		2,178	219,964	
ERS Reserve	684,439		6,844	691,283	
TRS Reserve	402,000		200,000 4,020	606,020	*
Capital Reserves: - Bus 2017 - Building 2016 - Building 2019	818,231 5,787 1,010,000	(200,000)	8,182 58 1,645,000 26,550	826,413 5,845 2,681,550	*
TOTAL	\$4,639,027	(\$250,000)	\$2,007,840	\$6,646,868	\$0



Budget Highlights

- Reopens district buildings to the community and supports all co-curricular activities, clubs, 3-Year Old Pre-Kindergarten, fitness center, and Town of Elbridge Recreation Programs
- American Rescue Plan: \$2,126,000 federal stimulus; if received will fully fund Capital 2019 Reserve, decrease use of appropriated fund balance, and cover other unexpected COVID reopening expenses
 - NY State's recent budget run estimates as much as \$2.8 million
- Reorganization of our administrative structure
 - Replaced Assistant Superintendent of Curriculum & Instruction position with director position
 - Added Assistant Superintendent of Business & Finance position and dropped payroll administrative aide in favor of a full time treasurer position
 - Overall savings due to these changes in 21-22 is \$45,495
- Addition of 1.0 FTE special education teacher, assistant positions & administrative aide in technology (overall savings of \$145,000)
- Continue purchasing buses with cash
 - Expected aid on previous bus purchases (\$386,713) in 21-22
- Tax Cap = 1.43% = \$178,829
- **Tax Rate Increase = 0.00%**



Tax Rate History of School Levy



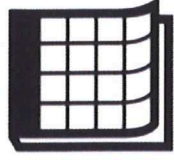
School Budget Year	Tax Rate Change	Special Notes
2015-16	.90%	
2016-17	0.00%	
2017-18	0.00%	
2018-19	1.90%	Addition of 2 School Resource Officers
2019-20	0.00%	Levy showed 0.20% increase. However, Allred was removed from PILOT and added to tax rolls, thereby making actual tax impact 0.00%
2020-21	0.00%	
2021-22	0.00%	The increase in tax-base growth factor of 0.42% may actually lead to a slight decrease in school taxes for current district property owners



JE Cares

- In response to the pandemic, the JE School District has taken a larger role in the community
 - Jordan-Elbridge has been one of the few districts that has remained open 5 days a week to in-person instruction since September
 - Since March 16, 2020, JE schools have provided 108,243 meals to district residents at no cost. Additionally, all students have been receiving free breakfast and lunch during the school day.
 - Through donations from Peace Inc. totaling \$980,000 in value, we have distributed clothing to district residents and two neighboring school districts
 - We provide consistent communication across the district through School Messenger phone calls and the JE Covid Hotline
 - We have conducted asymptomatic testing for students
 - In the near future, we will be providing on-site Covid vaccinations for high school students age 16 and older
 - We have developed a budget that restores all programming to pre-Covid conditions
 - All accomplished with a 0% tax levy increase

Important Information



- Public budget presentation via Zoom (virtual) – April 29th @ 6:00 pm
- Budget hearing/meet the candidates (in person) – May 5th @ 6:00 p.m.



Budget Vote/Board Elections – May 18th, 2021

- In-person voting is scheduled at this time
- A voter can request an absentee ballot by contacting the district clerk:

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