

**JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
REGULAR MEETING MINUTES
WEDNESDAY, MARCH 3, 2021**

BOARD MEMBERS PRESENT (via roll call)

Dr. Childres
Mrs. Fordyce
Mrs. Guerrette
Mrs. May
Mr. Moulding
Mr. Yard

BOARD MEMBERS ABSENT (via roll call)

N/A

ALSO PRESENT

RJ Hartwell, School Business Administrator & School District Treasurer
Steve Mendrek, Director of Technology
Brooke Bastian, Elbridge Elementary Principal
David Shafer, Jordan-Elbridge Middle School Principal
Colleen Frawley, Director of Special Education
Nina Baker, Administrative Intern
Daniel Stadtmiller, Director of Health, P.E. & Athletics
Mark Schermerhorn, Jordan-Elbridge High School Principal
Audience also included many teachers and community members

Organization

Mrs. Guerrette called the regular meeting, held via Zoom meeting invite at 6:30 PM.

Mrs. Guerrette took roll call.

Mrs. Guerrette reviewed the emergency exit procedures and led the Pledge of Allegiance.

Mrs. Long joined the Zoom meeting at 6:45 PM.

BOE Announcements / Special Events / Topics for Discussion/ Review of follow-up items

Mr. Froio shared that on a positive note he is pleased with the winter sports season, senior nights have been hosted for all teams, and it's been decided to allow senior parents to come to the last game of the season under the same guidelines so they need to be tested.

Mr. Froio indicated that for next school year, they are looking building six and three feet schedules, adding that if they go to a three feet schedule pricey barriers will be needed for each student.

Mr. Froio indicated the district received a massive shipment of new brand-named clothing from P.E.A.C.E. incorporated targeted for high school students.

Mrs. Fordyce asked where the district is at with vaccinations and Mr. Froio shared that the highest percentage of folks vaccinated is the teaching staff which is almost at 90 percent.

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Presentations/Administrative Reports

Brooke Bastian, Elbridge Elementary Principal, Dan Stadtmiller, Jordan-Elbridge Dynamic Intermediate School Principal, Nina Baker, Administrative Intern, Colleen Frawley, Director of Special Education, David Shafer, Jordan-Elbridge Middle School Principal and Mark Schermerhorn, Jordan-Elbridge High School Principal, gave a slideshow presentation on their mid-term reports. Please see the attached slideshow for detailed information.

Mrs. May shared that she thinks the mid-term results are outstanding and that all have done a marvelous job. Mrs. Guerrette echoed her sentiments.

Mr. Froio indicated that the administrative team and staff have risen to an outstanding challenge.

Mrs. Guerrette asked how the morale is at each building level. The administrative team concurred that during the year morale has fluctuated but given the fact most are vaccinated now there is a sigh of relief so that has improved optimism.

RJ Hartwell, School Business Administrator & School District Treasurer, gave a slideshow presentation on the preliminary budget. Please see the attached slideshow for detailed information.

Public Comments

N/A

Receipt of written questions/comments

N/A

Approval of Minutes

Motion by Mrs. May and Seconded by Mr. Yard, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **approve** the **minutes** of the **regular meeting** held **February 3, 2021**.

Motion carried 7-0-0.

Consent Agenda

Motion by Mrs. Long and Seconded by Dr. Childres, **BE IT RESOLVED**:

252.21 The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **acknowledge receipt of the Committee on Special Education and Committee on Preschool Special Education**.

253.21 The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **add the following individual to the 2020-21 Per Diem Substitute Lists**:

- **Maribeth Spara- Monitor *start date 2/10/2021**

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- 254.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **accept the Treasurer's Cash report for January 2021.**
- 255.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **accept the Budget Status report for January 2021.**
- 256.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **accept the single audit report for the 2019-2020 school year.**
- 257.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **approve the Private/Parochial School Transportation request for the 2020-21 school year, as follows:**

Mater Dei Academy: 1 Student

- 258.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **appoint the following volunteer coaches as indicated below, for the 2020-2021 school year:**

<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Daniel Butler	Volunteer Varsity & JV Wrestling Coach	\$ 0.00
Roger Roman	Volunteer Varsity Indoor Track & Field Coach	\$ 0.00
Roger Roman	Volunteer Varsity Track & Field Coach	\$ 0.00

- 259.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **appoint the following individuals as Marching/Field Band Staff for the 2020-21 season, pro-rated over actual time worked, to be remunerated as follows:**

<u>Name</u>	<u>Assignment</u>	<u>Stipend</u>
Abigail Shafer	Winter Guard/Tech.	\$ 750.00
Matthew Frost	Battery Tech.	\$ 500.00

- 260.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **appoint the following coach as indicated below, for the 2020-2021 school year, to be prorated over actual time worked, in accord with the terms and conditions of the current agreement between the Jordan-Elbridge Teachers' Association and the Jordan-Elbridge Central Schools:**

<u>Name</u>	<u>Position</u>	<u>Stipend</u>	<u>Weeks</u>
Ryan Hannon	Head Varsity Girls' & Boys' Indoor Track & Field Coach	\$2,590.00	5

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- 261.21** The Superintendent of Schools recommends that the Board of Education of the Jordan-Elbridge Central School District **appoint the following Club/Class/Activity Advisors as indicated below for the 2020-2021 school year, to be prorated over actual time worked, in accordance with the terms and conditions of the current agreement between the Jordan-Elbridge Teachers' Association and the Jordan-Elbridge Central School District:**

<u>Name</u>	<u>Position</u>	<u>Stipend</u>
Kristin Crowley	Musical Choreographer	\$1,264.00
Gina Clifford	Musical Production Coordinator	\$1,264.00
Maria Hare	Musical Pit Director	\$1,264.00
Daniel Williams	Musical Vocal Director	\$1,264.00
Denise Deapo	Musical Director	\$2,846.00
Drew Deapo	Stage Advisor, Category III	\$2,634.50

Motion carried 7-0-0.

Items for Board action

- 262.21** Motion by Mrs. May and Seconded by Mrs. Long, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **approve the fall 2 season for Volleyball, commencing March 15, 2021.**

Motion carried 6-1-0. (Dr. Childres voted no)

- 263.21** Motion by Mrs. Long and Seconded by Mr. Yard, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **approve the fall 2 season for Football, commencing March 15, 2021.**

Motion carried 6-1-0. (Dr. Childres voted no)

- 264.21** Motion by Mrs. Long and Seconded by Mr. Moulding, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **approve the spring season for Boys' Lacrosse commencing April 19, 2021.**

Motion carried 6-1-0. (Dr. Childres voted no)

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- 265.21** Motion by Mrs. Long and Seconded by Mr. Yard, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **approve the following budget transfer for 2020-21 school year:**

Budget code	Description	\$ Increase/(Decrease)
A9711.600-00-000	Serial Bonds-Principal	\$161,337.50
A9711.700-00-000	Serial Bonds-Interest	(\$161,337.50)

A. Reclassify interest paid to serial bonds 1/15/21

Motion carried 7-0-0.

- 266.21** Motion by Mrs. May and Seconded by Mrs. Long, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **authorizes participation in the 2020 Summer Feeding Service Program and approves the emergency contract with Chartwells – a division of Compass Group USA, Inc. for the period September 1, 2020 through June 30, 2021.**

Mrs. Guerrette shared she knows how hard Mr. Vita, Food Service Director, and his staff have been working this year, adding that they have done a tremendous job with community outreach and she is very appreciative of their efforts. Mr. Froio and the board echoed her sentiments.

Motion carried 7-0-0.

- 267.21** Motion by Mrs. Long and Seconded by Mrs. May, **BE IT RESOLVED**, upon the recommendation of the Superintendent of School that the Board of Education of the Jordan-Elbridge Central School District **approve the merger between Jordan-Elbridge Central School District and Cato-Meridian Central School District for Varsity & JV wrestling for the 2020-2021 school year.**

Mr. Yard asked how we are protecting our students from COVID from students from other districts and Mr. Froio shared that all students from other districts have to have the asymptomatic testing with our students.

Mrs. Long shared that she is so proud that JE welcomes other districts to participate in our sports programs because it gives students access to other opportunities.

Motion carried 6-1-0. (Dr. Childres voted no)

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- 268.21** Motion by Mrs. May and Seconded by Dr. Childres, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **amend the school district calendar to make Thursday, March 25th a full day of school and make Friday, March 26th a half day of school, to provide staff with collaborative academic opportunities and wellness activities AND adopt the revised proposed 2020-2021 school district calendar.**

The following revisions were made to the school district calendar:

- The January 26-29 regents days have been removed as they did not take place
- The March 26th Superintendent/Staff Development day has been removed and in its place January 4th has been added as a Superintendent/Staff Development day
- March 25th was made to be a full day and March 26th a half day

Motion carried 7-0-0

- 269.21** Motion by Mrs. May and Seconded by Mrs. Long, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District, **and subject to the applicable Civil Service Law and Rules, the Board of Education hereby appoints Anthony Cole to the position of Custodial Worker I, in the Labor Civil Service position, at an hourly rate of \$12.69, for 2,080 hours per year, pro-rated over actual time worked, in the Local 200 union group, with a 52 week probationary appointment beginning on March 8, 2021.**

Motion carried 7-0-0.

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- 270.21** Motion by Mrs. Long and Seconded by Mr. Yard, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **desires to enter into up to a three year service contract with the Onondaga-Cortland-Madison Board of Cooperative Educational Services (hereafter referred to as OCM BOCES) in order for the Regional Information Center (RIC) to furnish certain services to the District pursuant to Education Law 1950(4)(jj), those services being but not limited to classroom technology and library automation and other instructional technologies in CoSer 562 and/or Co-Ser 620.**

NOW, THEREFORE, it is

RESOLVED, that the Board of Education of the above School District agrees to enter into a contract with the OCM BOCES for the provision of said services to the District not to exceed in total over the life of this agreement the estimated principal amount not to exceed \$175,000.00 plus related borrowing fees incurred by the OCM BOCES on behalf of the school district, plus yearly Regional Information Center support during the term of this contract. This amount may be amended with the approval of both parties. Payments will be made as part of a regular annual BOCES contract for services. Further, this contract will be finalized by the Superintendent of the school district and is subject to the approval of the Commissioner of Education for both this multi-year service agreement and the OCM BOCES Installment Purchase contract which will be entered into on behalf of the school district at its request. This contract will be for a maximum period of three years commencing on or about July 1, 2021.

Motion carried 7-0-0.

- 271.21** Motion by Mr. Moulding and Seconded by Mr. Yard, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **appoint the following coaches as indicated below, for the 2020-2021 school year, to be prorated over actual time worked, in accord with the terms and conditions of the current agreement between the Jordan-Elbridge Teachers' Association and the Jordan-Elbridge Central Schools:**

<u>Name</u>	<u>Position</u>	<u>Stipend</u>	<u>Weeks</u>
Nathan Howard	Head Modified Boys' Wrestling Coach	\$2,005.00	5
Tommy Honors	Assistant Varsity Boys' & Girls' Indoor Track Coach	\$2,430.00	5

Motion carried 7-0-0.

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- 272.21** Motion by Mrs. Long and Seconded by Dr. Childres, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, that the Board of Education of the Jordan-Elbridge Central School District **nominate Annette Gustafson of Jordan, to serve as the Representative of the Jordan-Elbridge Central School District Board on the Cayuga Onondaga Counties Board of Cooperative Educational Services for a three-year term,**

NOW, THEREFORE, it is

RESOLVED, that the Board of Education of the Jordan-Elbridge Central School District requests that the following name be placed in nomination for a seat on the Cayuga-Onondaga Counties Board of Cooperative Educational Services for the Annual Election on April 28, 2021, being that the length of term is three (3) years, beginning July 1, 2021 through June 30, 2024.

1. Annette Gustafson

District of Residence: Jordan-Elbridge 7

Mrs. Guerrette thanked Larry Hartle whose term is ending, for his years of service on the BOCES board.

Mrs. Guerrette thanked Mrs. Gustafson for her interest in representing JE on this board and has no doubt she will do a great job.

Mrs. Gustafson remarked that she is honored to be at the meeting, adding that as a parent she is so proud to be a part of this district.

Motion carried 7-0-0.

Executive Session

Motion by Mrs. Long and Seconded by Dr. Childres, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, to adjourn to Executive Session for the proposed purpose of:

- Collective negotiations
- Employment history of a particular person

Motion carried 7-0-0.

Mrs. Guerrette invited Nina Baker into executive session.

Meeting adjourned to Executive Session at 8:30 PM.

Meeting reconvened at 9:20 PM.

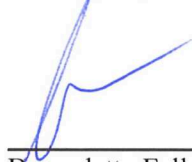
JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
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Adjournment

Motion by Mrs. Long and Seconded by Mr. Yard, **BE IT RESOLVED**, upon the recommendation of the Superintendent of Schools, to adjourn the meeting.

Motion carried 7-0-0.

Meeting adjourned at 9:21 PM.

A handwritten signature in blue ink, appearing to read 'Bernadette Fall', is written over a horizontal line.

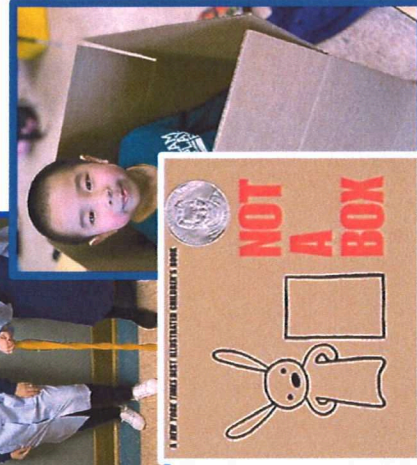
Bernadette Fall, District Clerk

Jordan-Elbridge Central School District BOE Midterm Report



March 3rd, 2021
Cultivating the BEST in Personal Growth and Achievement

Second Quarter Celebrations



Teacher Reflections - EE



“Even with reviewing Kindergarten math for the entire first month of September, we are back on our normal pacing. Students will be taught ALL first grade GVC standards by the end of the year.” - Christina Goetz

“Small class sizes have provided us the opportunity to work with students one on one or in a small group to help with independent practice. Many enrichment opportunities have been provided for students in various content areas.”

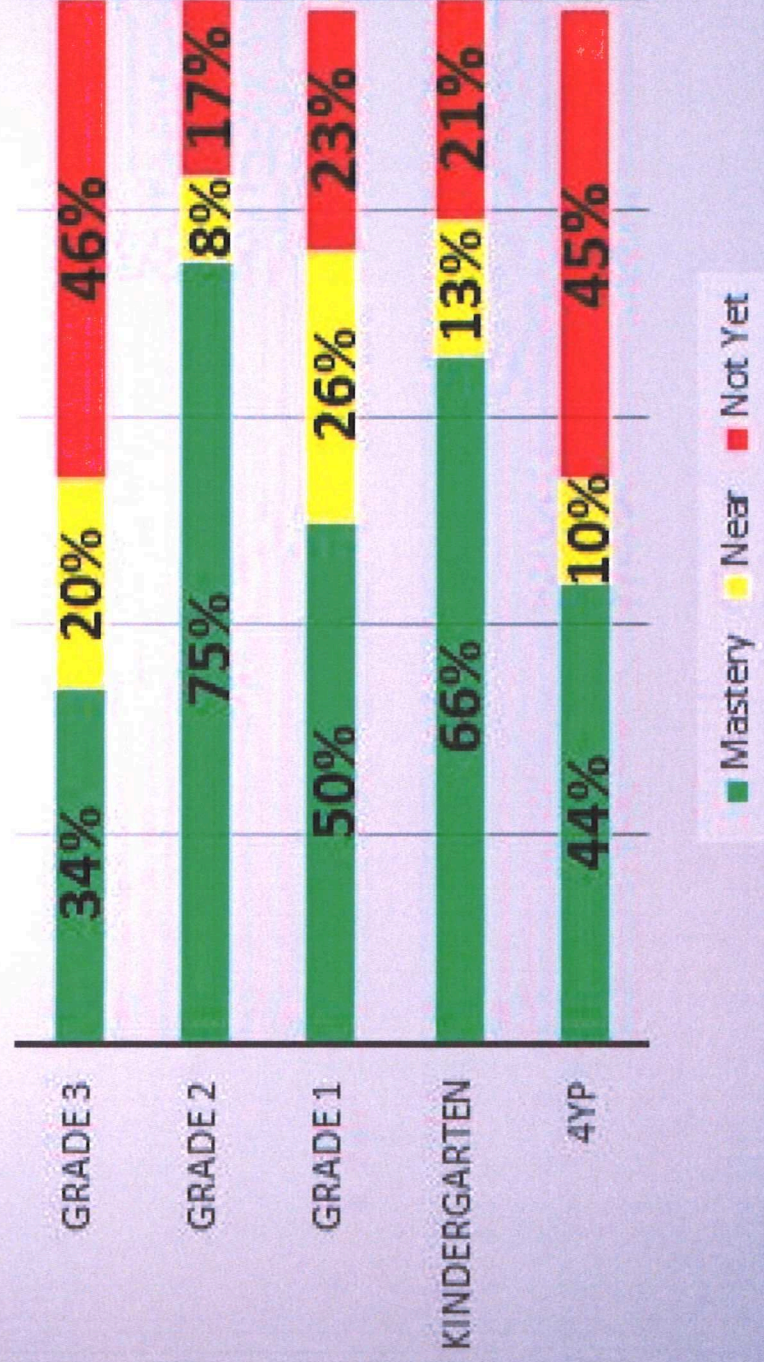
- Heather Casullo

“We saw a shift from Q1 to Q2. More students scored in the mastery range that previously scored near mastery in Q1. We are hopeful to see this trend continue.” - Mike Richer

Elbridge Elementary - Midterm Data ELA



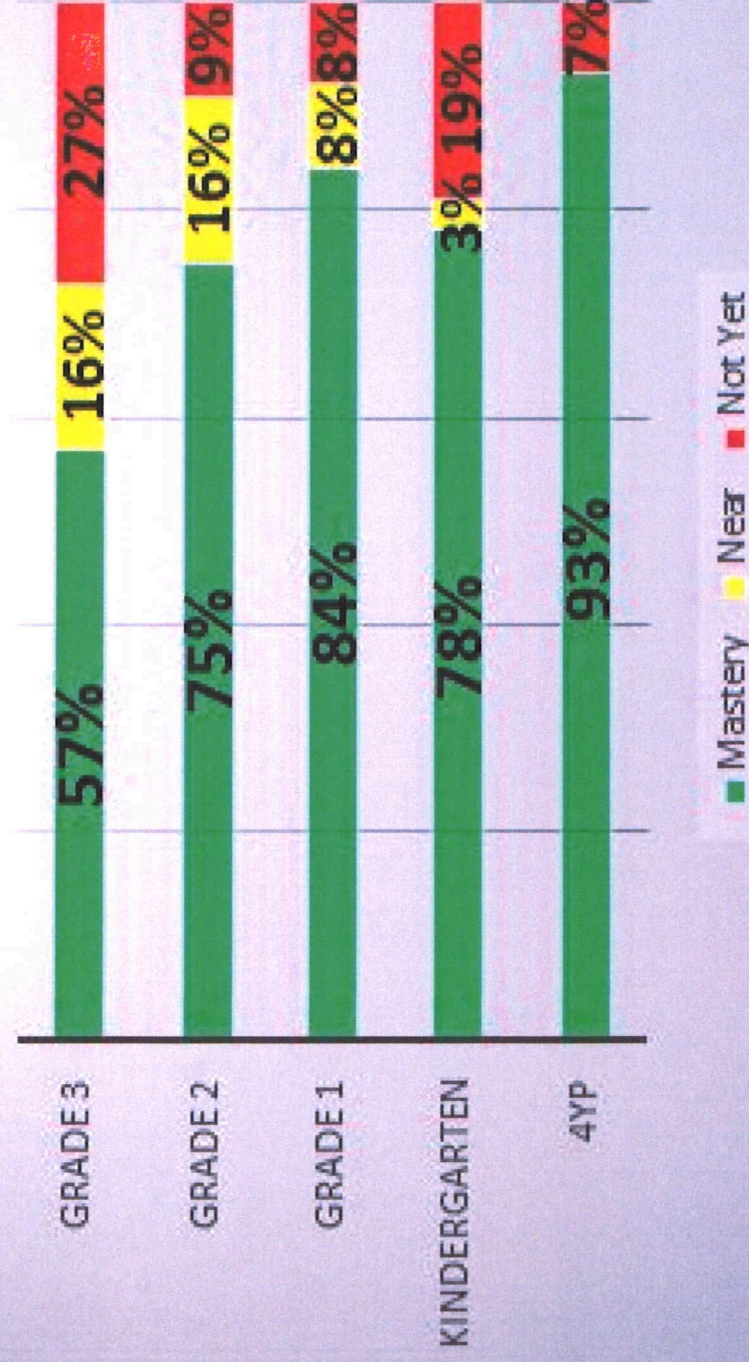
ELA Data Quarter Two



Elbridge Elementary - Midterm Data Math



Math Data Quarter Two



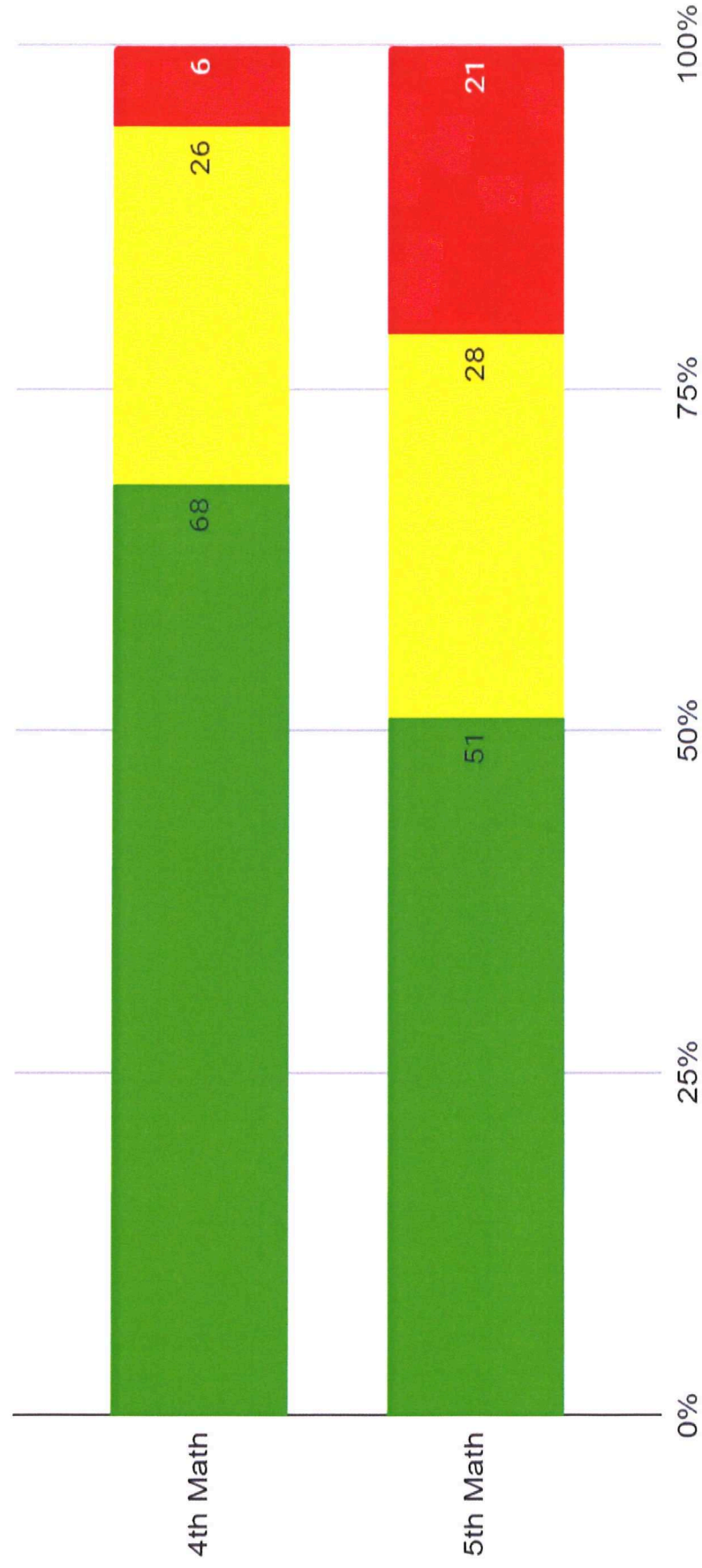
JEDIS Celebrations



JEDIS - Midterm Data

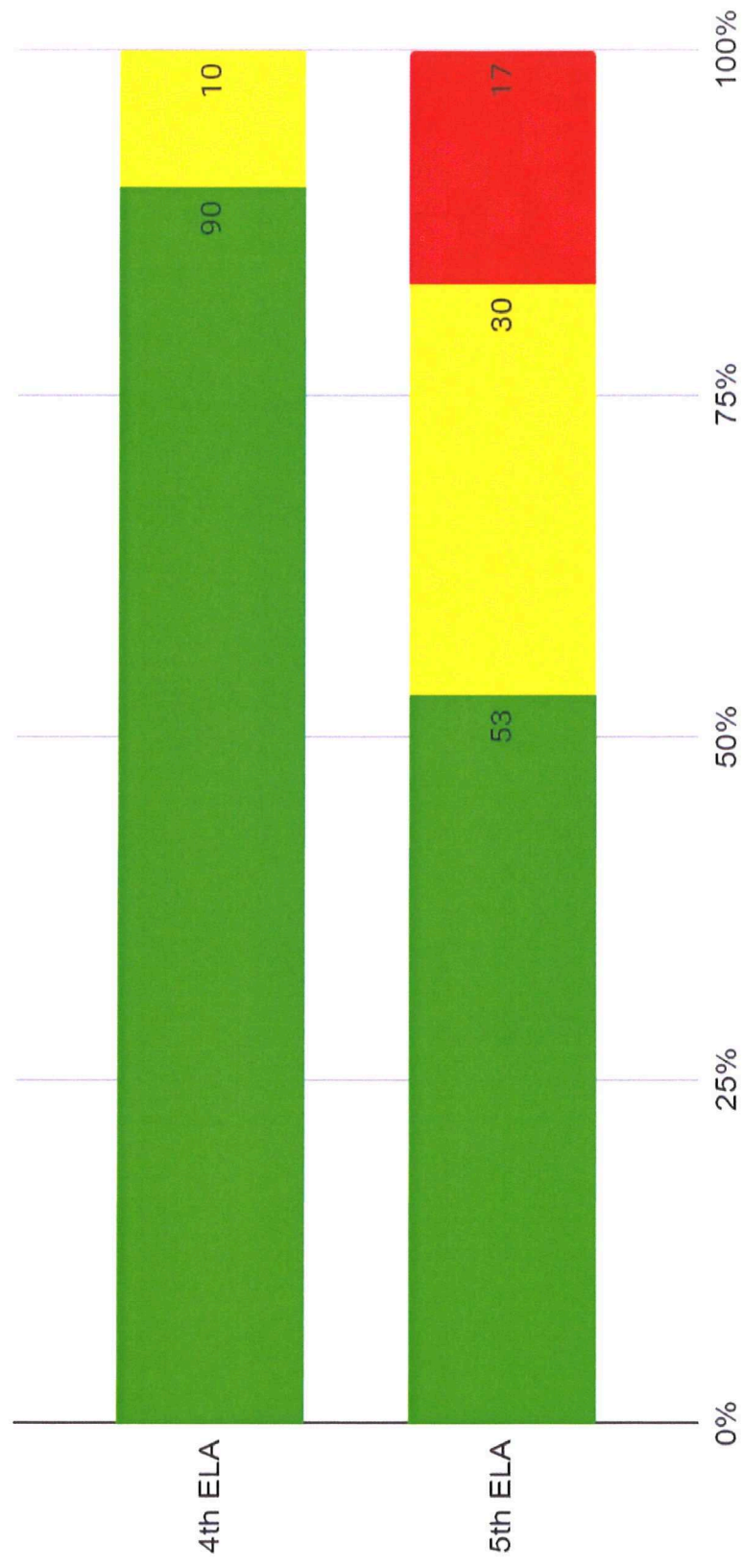


JEDIS Math



JEDIS - Midterm Data

JEDIS ELA



JEMS Celebrations



- 33% of JEMS students have an overall average of 90% or Higher
- 53% of JEMS students have an average of 85 or higher
- 24 students on track to earn 4 high school credits
- 12 more students on track to earn 3 high school credits
- 12 students selected as Future World Changers - Student of the Month
- IB Community Service Project at all three grade levels
- 86% of JEMS students attending in person learning

JEMS - Midterm Benchmark Data ELA



Grade	Mastery	Near Mastery	Not Yet
ELA 6th Grade	47%	21%	32%
ELA 7th Grade	59%	19%	22%
ELA 8th Grade	47%	32%	21%

JEMS - Midterm Benchmark Data - Math



Grade	Mastery	Near Mastery	Not Yet
Math 6th Grade	77%	10%	13%
Math 7th Grade	64%	3%	33%
Math 8th Grade	58%	22%	20%

JE HS Second Quarter Celebrations



- 44% of JE HS students have an overall average of 85% or Higher
- JE HS Class of 2021 Top Ten Announced
- 21 students inducted into the National Honor Society
- 4 students inducted into the National Technical Honor Society
- 16 students selected as high school students of the month
- Scholastic Art Show Awards 2 - Gold Key, 3- Silver Key, & 4- Honorable Mention
- Winter Extracurricular Activities resumed on February 8th and Senior nights showcased
- Clothing Drive hosted at the high school, over 200 donations made to JE families

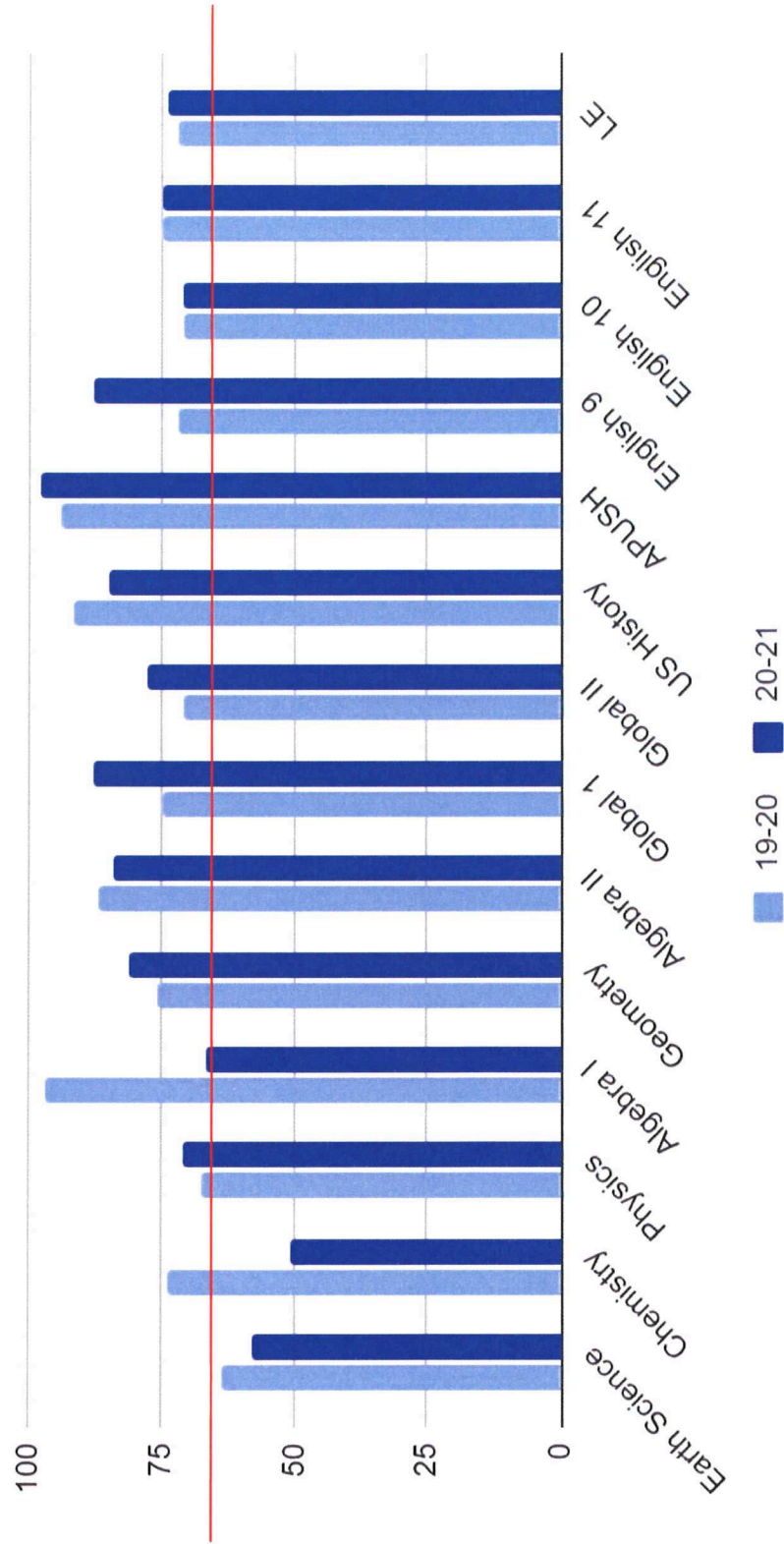


"Never backward, always forward"

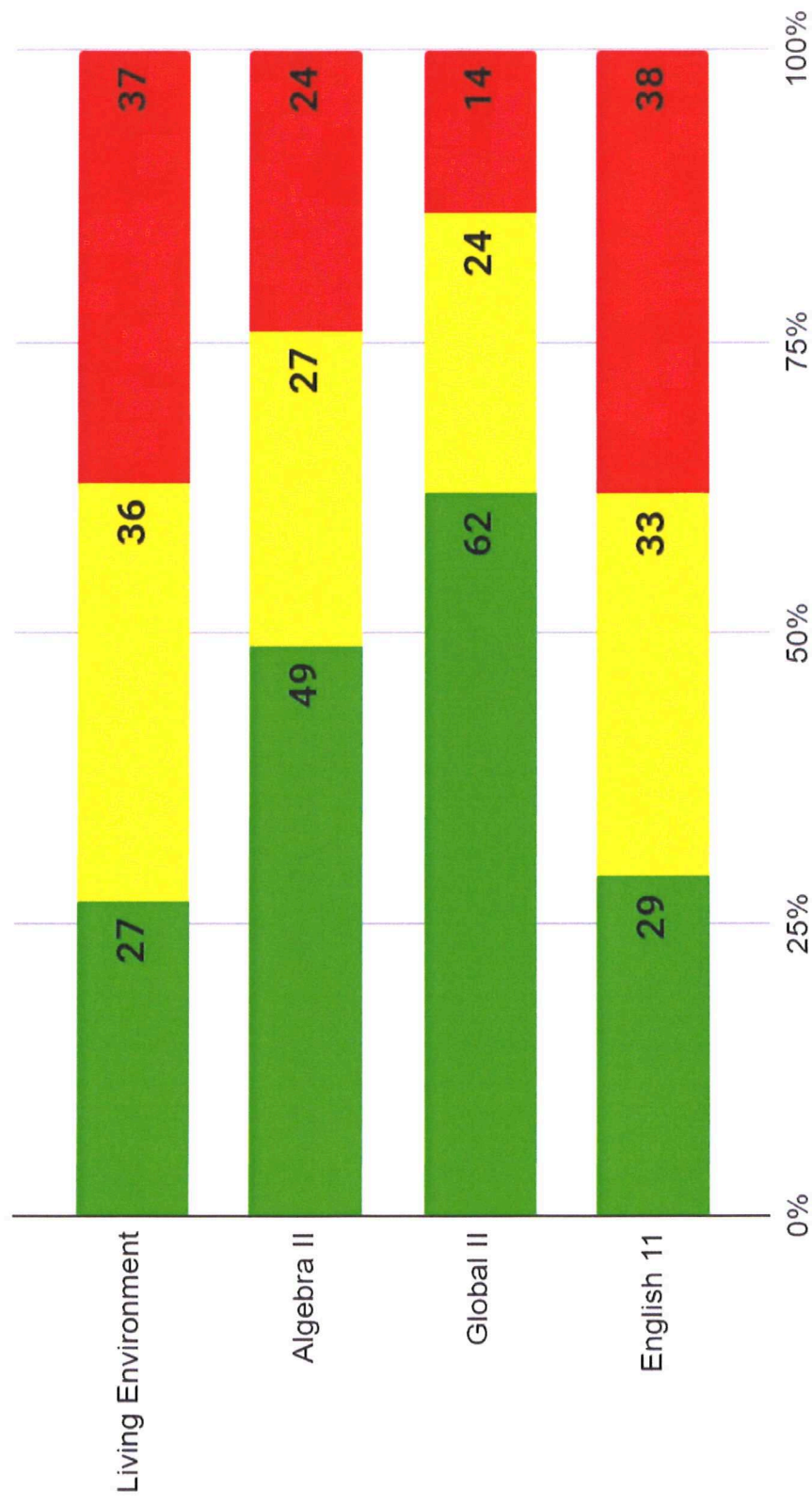
JE HS - Midterm Data



Midterm Passing Percentage



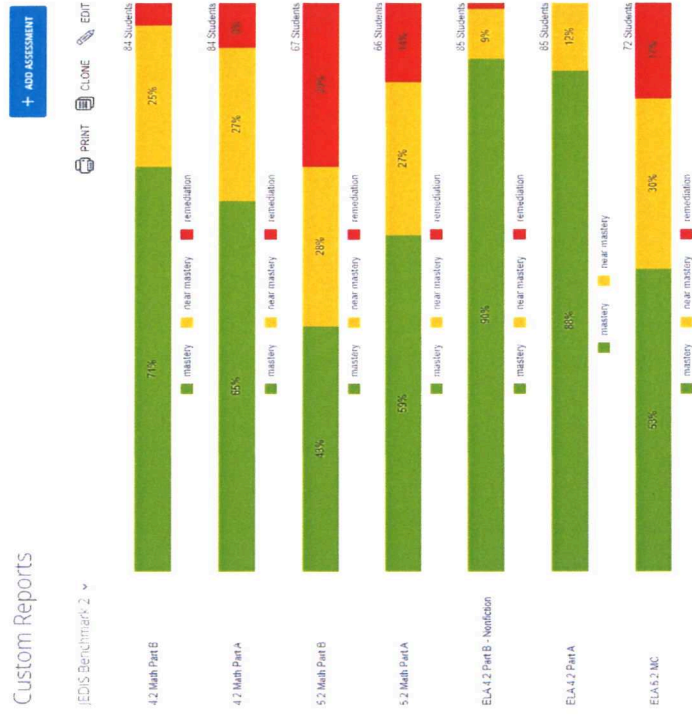
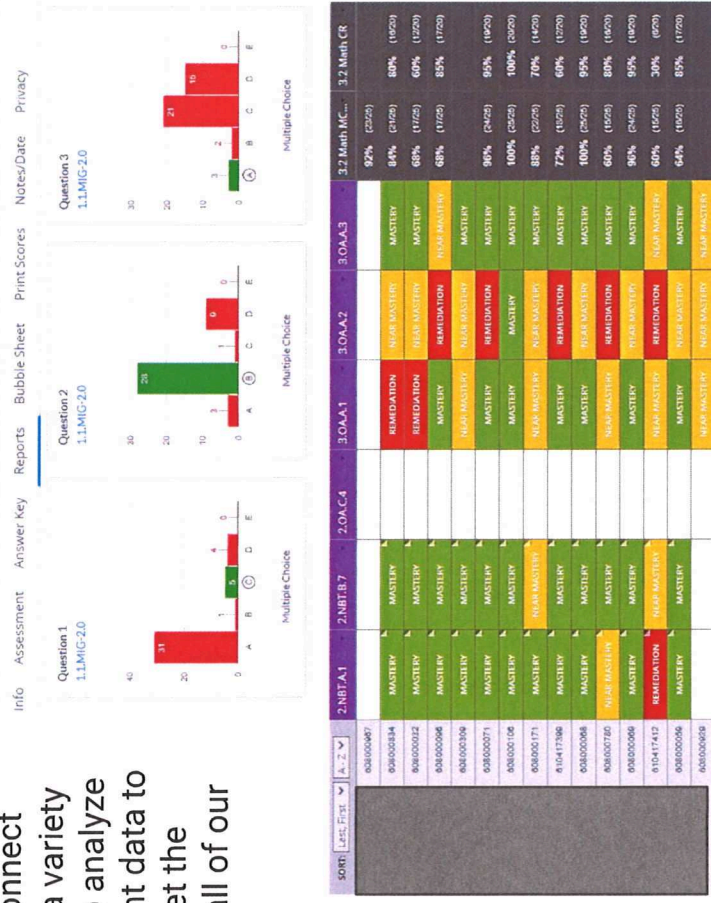
JE HS - Midterm Data



Masteryconnect at Work District-wide



- Masteryconnect offers us a variety of ways to analyze our student data to better meet the needs of all of our learners.



Masteryconnect at Work

District-wide

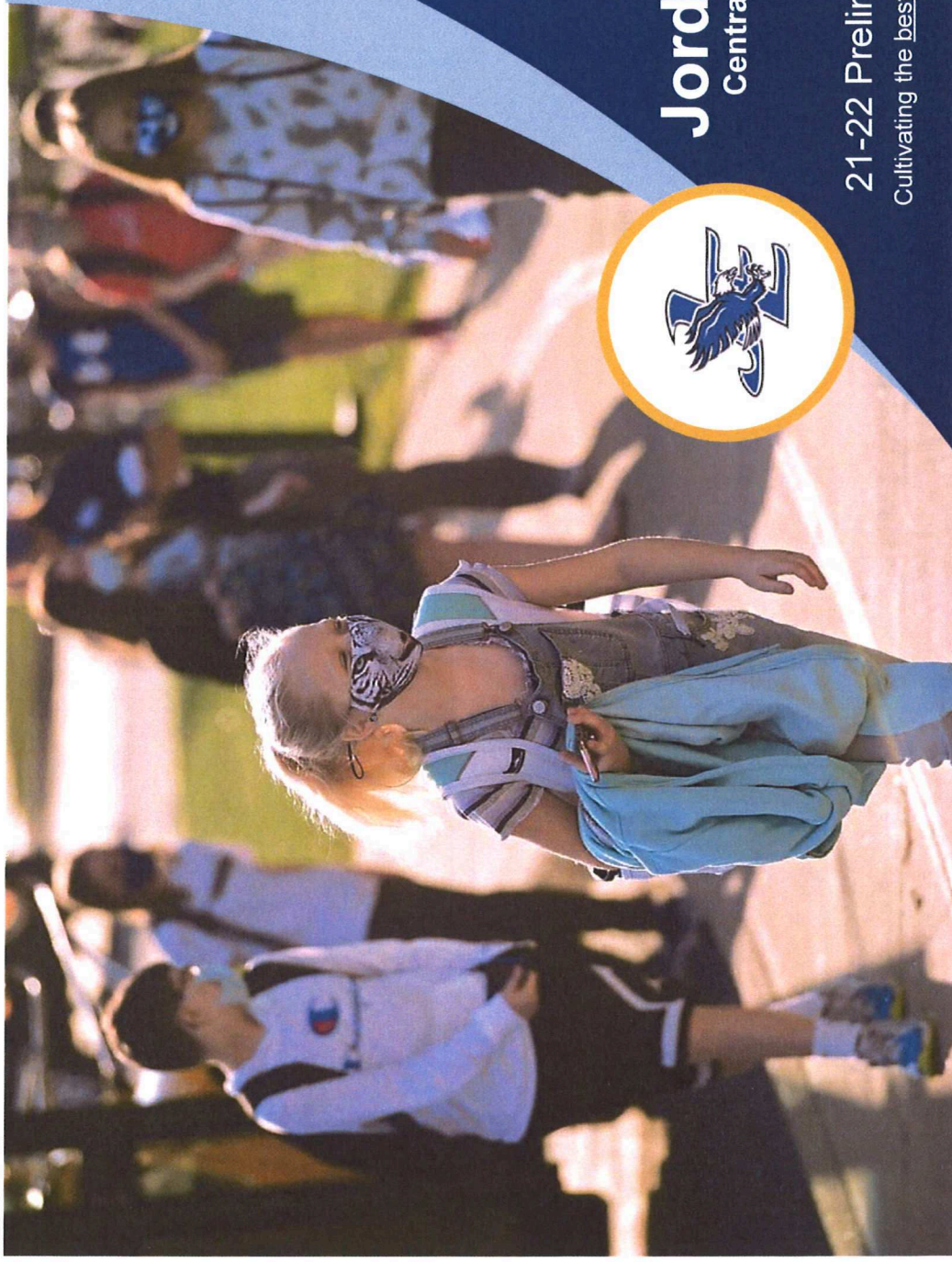


- Determines whole group reteach vs. intervention
- Helps to vet questions for quality
- Verifies standards to be spiraled throughout the year
- Assists in the creation of intervention groups
- Administration of formative assessments
- Instant feedback
- Item Analysis

Thank You!

Questions?





Jordan-Elbridge

Central School District

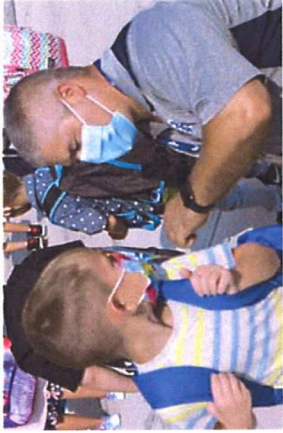
21-22 Preliminary Budget Proposal

Cultivating the best in personal growth and achievement

Important Dates / Next Steps

February 3rd

Budget goals, highlights,
timeline



April/May

Proposed school
budget BOE & voter
decisions



March 3rd

Preliminary proposal of
2021-22 school year
budget



Preliminary Goals



Preliminary Budget by Function – GENERAL SUPPORT

Function	2020-21 Budget	2021-22 Proposed	% Increase/ (Decrease)
Board of Education	\$8,900	\$8,900	0%
District Clerk	7,800	7,800	0%
District Meeting	2,800	2,800	0%
Chief School Administrator	249,575	256,670	2.8%
Business Administration	299,200	194,520	(35.0%)
Auditing	29,500	29,500	0%
Treasurer	9,335	72,100	672.4%
Tax Collection	15,500	15,500	0%
Purchasing	8,700	4,450	(48.9%)
Legal Services-Other	65,000	70,000	7.7%
Legal Services-Financial Advisor	6,000	6,000	0%
Legal-BOCES Services	37,000	37,000	0%
Personnel	113,325	115,300	1.7%
Records Management	2,500	1,000	(60%)
Public Information & Services	101,700	105,000	3.2%
Operation of Plant	1,427,800	1,520,600	6.5%
Maintenance of Plant	521,000	678,700	30.3%
Central Storeroom	8,900	8,900	0%
Central Printing & Mailing	43,000	43,000	0%
Central Data Processing	503,000	520,000	3.4%
Special Items	410,500	410,500	0%
TOTAL GENERAL SUPPORT	3,871,035	4,108,240	6.1%

Retirement of
Administrative Aide


&

Proposed changes in
Business Office staffing

Included costs for COVID-
related expenses


Increases in technology
programs (guidance,
prof. development),
network/data, &
student services

Preliminary Budget by Function – INSTRUCTIONAL SUPPORT



Function	2020-21 Budget	2021-22 Proposed	% Increase/ (Decrease)	
Curriculum Development	141,640	131,300	(7.3%)	Retirement of Asst. Super. Curriculum/Instruction
Supervision-Regular School	751,175	776,100	3.3%	
Research, Planning & Evaluation	104,000	124,000	19.2%	Include services of BOCES behavioral coach
In-service Training	63,000	98,250	56.0%	Reinstate professional development
Teaching-Regular School	6,871,509	7,477,175	8.8%	
Programs-Students w/Disabilities	3,380,500	3,581,100	5.9%	
English Language Learners	62,745	65,000	3.6%	Hiring high school 12:1:1 teacher & TA
Occupational Education	830,000	828,000	(0.2%)	
Teaching-Special Schools	20,000	58,000	190.0%	Resume BOCES regular ed summer school, driver ed programs & summer robotics camp
School Library & AV	311,314	336,475	8.1%	
Computer Assisted Instruction	864,705	890,850	3.0%	
Guidance	419,375	435,000	3.7%	
Health Services	148,700	153,000	2.9%	
Psychological Services	144,850	150,000	3.6%	
Social Work Services	67,000	69,300	3.4%	Resume athletics & Hudl video streaming service
Co-Curricular Activities	192,325	201,000	4.5%	
Interscholastic Activities	544,290	590,900	8.6%	
TOTAL INSTRUCTION	14,917,128	15,965,450	7.0%	

Preliminary Budget by Function – Transportation, Benefits, Debt Service, Interfund Transfers




Function	2020-21 Budget	2021-22 Proposed	% Increase/ (Decrease)	
District Transportation	2,165,000	2,306,000	6.5%	Includes purchase of: 4 large buses – 4 trade 4 front facing cameras Net cost \$455,000
Garage Building	147,900	151,750	2.6%	
Transportation from BOCES	18,000	18,000	0%	
TOTAL PUPIL TRANSPORTATION	2,330,900	2,475,750	6.2%	
Community Service	0	32,600	N/A	Resume community use of fitness center & facilities
TOTAL COMMUNITY SERVICE	0	32,600	N/A	
Employees' Retirement	425,645	496,050	16.5%	Increase in ERS & TRS rates; adding 12:1:1 Hs teacher/TA
Teachers' Retirement	1,066,194	1,197,950	12.4%	
Social Security	1,017,788	1,106,050	8.7%	
Workers' Compensation	225,000	225,000	0%	
Unemployment Insurance	50,000	50,000	0%	
Hospital, Medical & Dental	3,824,875	3,885,150	1.6%	
Employee Tuition	7,500	7,500	0%	
TOTAL EMPLOYEE BENEFITS	6,617,002	6,967,700	5.3%	Includes capitalized payments on '18 Security Project
TOTAL DEBT SERVICE-PRINCIPAL	2,406,504	2,698,135	12.1%	
TOTAL DEBT SERVICE-INTEREST	761,231	732,125	(3.8%)	Paying off old debt
Transfer to Special Aid Funds	386,200	420,000	8.8%	Ongoing replacement of MS flooring through Capital Outlay
Transfer to Capital Fund	100,000	100,000	0%	
TOTAL INTERFUND TRANSFERS	486,200	520,000	7.0%	
GRAND TOTAL	\$31,390,000	\$33,500,000	6.72%	

Preliminary Proposed Budget at a Glance

Function	2020-21 Adopted Budget	2021-22 Proposed Budget	% Increase/ (Decrease)
General Support	\$3,871,035	\$4,108,240	6.1%
Instruction	14,917,128	15,965,450	7.0%
Pupil Transportation	2,330,900	2,475,750	6.2%
Community Service	0	32,600	N/A
Employee Benefits	6,617,002	6,967,700	5.3%
Debt Service	3,167,735	3,430,260	8.3%
Interfund Transfers	486,200	520,000	7.0%
TOTAL	\$31,390,000	\$33,500,000	6.72%

Preliminary Operating Revenues



Revenue Source	2020-21 Revised Revenues	2021-22 Estimated Revenue	% Increase/ (Decrease)	
Tax Levy (including STAR)	12,497,287	12,549,776	0.42%	Increase equals community tax base growth factor
Other Tax Items	486,414	516,688	6.2%	Current property owners will see a 0% school tax increase
Nonproperty Taxes	19,100	19,100	0%	
Charges for Services	46,500	46,500	0%	
Use of Money and Property	54,500	65,500	20.2%	Rental of classrooms to BOCES
Miscellaneous	567,500	213,000	(62.5%)	Health insurance dividend, Erate?
State Aid – Basic Formula Aid	14,739,096	13,262,016	(10%)	Includes estimated \$2M Pandemic State Aid reduction
State Aid – Services Aid	N/A	3,802,420	N/A	New services aid category
Federal Education Stabilization Aid	310,603 (310,603)	1,056,886 (1,056,886)	N/A	Federal educational stabilization aid
Federal Medicaid Revenue	25,000	25,000	0%	
Interfund Transfer-Debt Service Fund	165,000	0	(100%)	
Interfund Transfer-Capital Fund	91,000	0	(100%)	
Transfer-Bus Reserve	200,000	0	(100%)	
Transfer-Unemployment Reserve	50,000	0	(100%)	
Appropriated Fund Balance	2,138,000	3,000,000	40.3%	Maintains Fund Balance at the comptroller's 4% threshold
TOTAL	\$31,390,000	\$33,500,000	6.72%	

District Reserves

Reserve	Balance 6/30/20	Appropriated Reserves for 2020-21 Budget	Interest & other recommended changes 2020-21	Projected Balance 6/30/21	Proposed Reserves appropriated for 2021-22
Workers Compensation	\$273,183		2,732	\$275,915	
Unemployment Insurance	650,687	(\$50,000)	100,000 6,507	757,194	
Liability	292,333		2,923	295,256	
Insurance	153,015		1,530	154,545	
Tax Certiorari Reserve	131,567		1,316	132,883	
Employee Benefit Accrued Liability	217,786		2,178	219,964	
ERS Reserve	684,439		6,844	691,283	
TRS Reserve	402,000		200,000 4,020	606,020	
Capital Reserves: - Bus 2017 - Building 2016 - Building 2019	818,231 5,787 1,010,000	(200,000)	8,182 58 1,645,000 26,550	826,413 5,845 2,681,550	
TOTAL	\$4,639,027	(\$250,000)	\$2,007,840	\$6,646,868	\$0



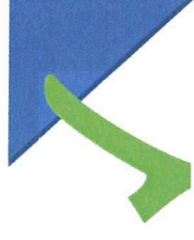
Budget Highlights



- Projected & budgeted 20% reduction in state aid in 20-21
- Preliminary 21-22 budget returns student programs, including our 3-Year Old Program!
- Reorganization of district business office & administrative instructional support
- Addition of 1.0 FTE special education teacher position
- Continue cash bus purchases
 - Aid on previous bus purchases (\$405,000) in 21-22
 - Aid on 21-22 bus purchases (\$455,000) in 22-23
- Tax Cap = 1.43% = \$126,340
- Tax Levy Increase = 0.42% = \$52,489
- **Tax Rate Increase = 0.00%**

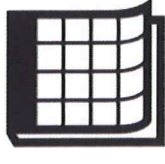


Tax Rate History of School Levy



School Budget Year	Tax Rate Change	Special Notes
2015-16	.90%	
2016-17	0.00%	
2017-18	0.00%	
2018-19	1.90%	Addition of 2 School Resource Officers
2019-20	0.00%	Levy showed 0.20% increase. However, Allred was removed from PILOT and added to tax rolls, thereby making actual tax impact 0.00%
2020-21	0.00%	
2021-22	0.00%	Levy shows 0.42% increase (tax base growth factor), but use of appropriated fund balance makes the actual tax impact 0.00%

Important Information



- Budget hearing/meet the candidates – May 5th @ 6:00 p.m.



Budget Vote/Board Elections – May 18th, 2021

- Absentee info? In person voting?
- Multiple voting locations?
- Individuals can request ballot



JF
EAGLES
are
LEARNERS
FIRST