

Jordan-Elbridge Central School District
Committee Meeting Recommendations for Board of Education

Student: 'Board of Education Copy'				Grade: 11
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review	Decision Classified	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge High School
Recommended Program/Service		Start Date	End Date	
Resource Room Program		09/07/2021	06/23/2022	
Special Class - English		09/07/2021	06/23/2022	

Student: 'Board of Education Copy'				Grade: 12
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review	Decision Classified	Placement Recommendation / School BOCES Class in a Public School(BOCES-PSD) / BOCES CO Cayuga Community College
Recommended Program/Service		Start Date	End Date	
Special Class		09/07/2021	06/23/2022	
Speech/Language Therapy		09/07/2021	06/23/2022	

Student: 'Board of Education Copy'				Grade: 10
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review	Decision Classified	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge High School
Recommended Program/Service		Start Date	End Date	
Resource Room Program		09/07/2021	06/24/2022	

Student: 'Board of Education Copy'				Grade: 09
Meeting Date 04/16/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review	Decision Classified	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge Middle School
Recommended Program/Service		Start Date	End Date	
Special Class		09/08/2021	06/24/2022	
Adapted Physical Education		09/08/2021	06/24/2022	
Speech/Language Therapy		09/07/2021	06/24/2022	
Physical Therapy		09/07/2021	06/24/2022	
Speech/Language Consultation		09/07/2021	06/24/2022	

Student: 'Board of Education Copy'				Grade: 05
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review	Decision Classified	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge Middle School

<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>
Resource Room Program (Direct)	09/07/2021	06/23/2022
Special Class - Reading	09/07/2021	06/23/2022
Special Class - Math	09/07/2021	06/23/2022

Student: 'Board of Education Copy'				Grade: 05
Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
04/12/2021	04/28/2021	Committee on Special Education / Reevaluation/Annual Review	Classified	BOCES Class in a Public School(BOCES-PSD) / BOCES CO Port Byron Middle School
<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>		
Special Class	09/07/2021	06/23/2022		
Adapted Physical Education	09/07/2021	06/23/2022		
Special Class	07/07/2021	08/17/2021		
Speech/Language Therapy	09/06/2021	06/23/2022		
Occupational Therapy	09/07/2021	06/23/2022		
Physical Therapy	09/07/2021	06/23/2022		
Speech/Language Therapy	07/07/2021	08/17/2021		
Occupational Therapy	07/07/2021	08/17/2021		
Physical Therapy	07/07/2021	08/17/2021		
Aide	07/07/2021	06/23/2022 1:1		
Physical Therapy Consultation	09/07/2021	06/23/2022		
Occupational Therapy Consultation	09/07/2021	06/23/2022		

Student: 'Board of Education Copy'				Grade: 07
Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
04/16/2021	04/28/2021	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Jordan-Elbridge Middle School
<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>		
Special Class	09/07/2021	06/24/2022		
Speech/Language Therapy	09/07/2021	06/24/2022		
Speech/Language Consultation	09/07/2021	06/24/2022		

Student: 'Board of Education Copy'				Grade: 10
Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
04/14/2021	04/28/2021	Committee on Special Education / Annual Review	Classified	Home Public School District(HPSD) / Jordan-Elbridge High School
<u>Recommended Program/Service</u>	<u>Start Date</u>	<u>End Date</u>		
Resource Room Program	09/07/2021	06/24/2022		
Psychological Counseling Services	09/07/2021	06/24/2022		

Student: 'Board of Education Copy'						Grade: 05
Meeting Date	BOE Date	Committee / Reason		Decision	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge Middle School	
04/06/2021	04/28/2021	Committee on Special Education / Annual Review		Classified		
Recommended Program/Service						
Special Class - English		Start Date	End Date <td></td>			
Special Class - Math		09/07/2021	06/23/2022			
Resource Room Program		09/07/2021	06/23/2022			
Occupational Therapy		09/07/2021	06/23/2022			
Student: 'Board of Education Copy'						Grade: 10
Meeting Date	BOE Date	Committee / Reason		Decision	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge High School	
04/14/2021	04/28/2021	Committee on Special Education / Annual Review		Classified		
Recommended Program/Service						
Resource Room Program		Start Date	End Date			
		09/07/2021	06/24/2022			
Student: 'Board of Education Copy'						Grade: 09
Meeting Date	BOE Date	Committee / Reason		Decision	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge High School	
04/12/2021	04/28/2021	Committee on Special Education / Reevaluation/Annual Review		Classified		
Recommended Program/Service						
Special Class		Start Date	End Date			
Teacher Aide		09/07/2021	06/23/2022			
Student: 'Board of Education Copy'						Grade: 07
Meeting Date	BOE Date	Committee / Reason		Decision	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge Middle School	
04/16/2021	04/28/2021	Committee on Special Education / Annual Review		Classified		
Recommended Program/Service						
Special Class		Start Date	End Date			
Adapted Physical Education		09/07/2021	06/24/2022			
Speech/Language Therapy		09/07/2021	06/24/2022			
Psychological Counseling Services		09/07/2021	06/24/2022			
Speech/Language Consultation		09/07/2021	06/24/2022			
Student: 'Board of Education Copy'						Grade: 06
Meeting Date	BOE Date	Committee / Reason		Decision	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge Middle School	
04/06/2021	04/28/2021	Committee on Special Education / Annual Review		Classified		

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Jordan-Elbridge Central School District Committee Meeting Recommendations for Board of Education

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Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: 08
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (Prevocational/Vocational) Special Class				Start Date 09/07/2021	End Date 06/23/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
Student: 'Board of Education Copy'						
Meeting Date 04/13/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (BOCES (Separate School)) Adapted Physical Education Special Class Adapted Physical Education Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy				Start Date 09/08/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	

Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: 08
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (Prevocational/Vocational) Special Class				Start Date 09/07/2021	End Date 06/23/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
Student: 'Board of Education Copy'						
Meeting Date 04/13/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (BOCES (Separate School)) Adapted Physical Education Special Class Adapted Physical Education Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy				Start Date 09/08/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	

Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: 11
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (Prevocational/Vocational) Special Class				Start Date 09/07/2021	End Date 06/23/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
Student: 'Board of Education Copy'						
Meeting Date 04/13/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (BOCES (Separate School)) Adapted Physical Education Special Class Adapted Physical Education Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy				Start Date 09/08/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	

Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: 12
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (Prevocational/Vocational) Special Class				Start Date 09/07/2021	End Date 06/23/2022	
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Student: 'Board of Education Copy'						
Meeting Date 04/13/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (BOCES (Separate School)) Adapted Physical Education Special Class Adapted Physical Education Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy				Start Date 09/08/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	

Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: Ungraded
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (Prevocational/Vocational) Special Class				Start Date 09/07/2021	End Date 06/23/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
Student: 'Board of Education Copy'						
Meeting Date 04/13/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (BOCES (Separate School)) Adapted Physical Education Special Class Adapted Physical Education Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy				Start Date 09/08/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	

Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: Ungraded
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (Prevocational/Vocational) Special Class				Start Date 09/07/2021	End Date 06/23/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
Student: 'Board of Education Copy'						
Meeting Date 04/13/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (BOCES (Separate School)) Adapted Physical Education Special Class Adapted Physical Education Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy				Start Date 09/08/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	

Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: Ungraded
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (Prevocational/Vocational) Special Class				Start Date 09/07/2021	End Date 06/23/2022	
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Student: 'Board of Education Copy'						
Meeting Date 04/13/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (BOCES (Separate School)) Adapted Physical Education Special Class Adapted Physical Education Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy				Start Date 09/08/2021	End Date 06/24/2022	
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				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	

Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: Ungraded
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (Prevocational/Vocational) Special Class				Start Date 09/07/2021	End Date 06/23/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
Student: 'Board of Education Copy'						
Meeting Date 04/13/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class (BOCES (Separate School)) Adapted Physical Education Special Class Adapted Physical Education Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy Speech/Language Therapy				Start Date 09/08/2021	End Date 06/24/2022	
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				Start Date 07/07/2021	End Date 08/17/2021	
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				Start Date 09/07/2021	End Date 06/24/2022	
				Start Date 07/07/2021	End Date 08/17/2021	
				Start Date 07/07/2021	End Date 08/17/2021	

Recommended Program/Service Resource Room Program (Direct)				Start Date 09/07/2021	End Date 06/23/2022	Grade: Ungraded
Student: 'Board of Education Copy'						
Meeting Date 04/06/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Reevaluation/Annual Review		Decision Classified		
Recommended Program/Service Resource Room Program				Start Date 09/07/2021	End Date 06/24/2022	
Student: 'Board of Education Copy'						
Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review		Decision Classified		
Recommended Program/Service Special Class - English (Direct) Resource Room Program				Start Date 09/07/2021	End Date 06/23/2022	
Student: 'Board of Education						

Occupational Therapy Consultation 09/07/2021 06/24/2022

Student: 'Board of Education Copy'

Grade: 10

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
04/14/2021	04/28/2021	Committee on Special Education / Reevaluation/Annual Review	Classified	Home Public School District(HPSD) / Jordan-Elbridge High School
<u>Recommended Program/Service</u>				
Special Class - English		<u>Start Date</u> 09/07/2021 <u>End Date</u> 06/24/2022		
Resource Room Program		09/07/2021 06/24/2022		
Speech/Language Therapy		09/07/2021 06/24/2022		
Psychological Counseling Services		09/07/2021 06/24/2022		
Speech/Language Consultation		09/07/2021 06/24/2022		

Student: 'Board of Education Copy'

Grade: 09

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
04/12/2021	04/28/2021	Committee on Special Education / Annual Review	Classified	BOCES Class in a Public School(BOCES-PSD) / BOCES CO Port Byron High School
<u>Recommended Program/Service</u>				
Special Class		<u>Start Date</u> 09/07/2021 <u>End Date</u> 06/23/2022		
Adapted Physical Education		09/07/2021 06/23/2022		
Special Class		07/07/2021 08/17/2021		
Occupational Therapy		09/07/2021 06/23/2022		
Occupational Therapy		09/07/2021 06/23/2022		
Speech/Language Therapy		09/07/2021 06/23/2022		
Occupational Therapy		07/07/2021 08/17/2021		
Occupational Therapy		07/07/2021 08/17/2021		
Speech/Language Therapy		07/07/2021 08/17/2021		
Teacher Aide		09/07/2021 06/23/2022		

Student: 'Board of Education Copy'

Grade: 08

Meeting Date	BOE Date	Committee / Reason	Decision	Placement Recommendation / School
04/13/2021	04/28/2021	Committee on Special Education / Annual Review	Classified	BOCES Class in a Public School(BOCES-PSD) / BOCES CO - Campus
<u>Recommended Program/Service</u>				
Special Class		<u>Start Date</u> 09/07/2021 <u>End Date</u> 06/24/2022		
Psychological Counseling Services		09/07/2021 06/24/2022		
Psychological Counseling Services		09/07/2021 06/24/2022		

Student: 'Board of Education Copy'

Grade: 11

Meeting Date 04/14/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review	Decision Classified	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge High School
Recommended Program/Service Resource Room Program				
		Start Date 09/07/2021	End Date 06/22/2022	

Student: 'Board of Education Copy'				
Meeting Date 04/16/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review	Decision Classified	Placement Recommendation / School Home Public School District(HPSD) / Jordan-Elbridge Middle School
Recommended Program/Service Special Class				
		Start Date 09/08/2021	End Date 06/24/2022	

Student: 'Board of Education Copy'				
Meeting Date 04/12/2021	BOE Date 04/28/2021	Committee / Reason Committee on Special Education / Annual Review	Decision Classified	Placement Recommendation / School BOCES Class in a Public School(BOCES-PSD) / BOCES CO Port Byron Middle School
Recommended Program/Service Special Class - Language Arts Special Class - Math Special Class Speech/Language Therapy Teacher Aide				
		Start Date 09/07/2021	End Date 06/23/2022	
		Start Date 09/07/2021	End Date 06/23/2022	
		Start Date 09/07/2021	End Date 06/23/2022	
		Start Date 09/07/2021	End Date 06/23/2022	
		Start Date 09/07/2021	End Date 06/23/2022	



JAMES FROIO
JORDAN-ELBRIDGE CSD
PO BOX 902
JORDAN, NY 13080

FINGERPRINT CLEARANCE

FOR EMPLOYMENT

This is a notice that on 04/23/2021, **TAYLOR FLETCHER** filed his/her fingerprints with the New York State Education Department and has been cleared for employment in your school. Please note that this clearance is valid only for your school and may not be used for any other purpose, including but not limited to, employment at another school or institution. If your school no longer employs **TAYLOR FLETCHER**, you are required pursuant to Education Law and Regulations to notify OSPRA. Such notice should be made by submitting an online employment termination request or by filing a paper OSPRA 105 form, which is available on the OSPRA website.

DEBORAH A. MARRIOTT
OSPRA Fingerprinting Unit

Office of School Personnel Review and Accountability
NYS Education Department
89 Washington Avenue
Albany, NY 12234
(518)473-2998 -- Fax (518)473-8812
OSPRA@mail.nysed.gov
www.highered.nysed.gov/tcert/ospra/

Close

Print

Jordan-Elbridge Central School District
Summary of all Accounts
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Fund	Balance 2/28/2020	Balance 3/31/2021
General Fund-Lyons	838,592.47	414,715.42
General Fund-NOW-CCTC	282,946.23	3,272,840.21
General Fund-Tax Acct-CCTC	-	-
General Fund-ICS-CCTC	4,293,814.98	5,424,697.27
General Fund-Reserve-CCTC	4,123,729.00	4,124,429.32
School Food Service Fund-Lyons	9,340.03	3,638.91
Debt Service Fund-CCTC	1,070,802.76	1,070,984.61
Capital Fund-CCTC	1,565.78	1,461.97
Capital Fund-ICS-CCTC	14,287.68	14,290.08
Special Aid Fund-CCTC	9,031.87	8,747.48
Payroll Account-CCTC	8,634.57	14,060.74
Trust & Agency-CCTC	17,561.56	17,131.79
Private Purpose Trust-Checking-Lyons	23,264.72	23,265.21
Extraclassroom Activity Acct-High School-Lyons	43,512.54	43,512.54
Extraclassroom Activity Acct-Middle School-Lyons	13,253.56	13,253.56
	\$ 10,750,337.75	\$ 14,447,029.11

This is to certify that the cash balances above are in agreement with the bank statements, as reconciled.



Treasurer

4/20/21

Date

Received by the Board of Education and entered as part of the minutes of the board meeting held.



Clerk of Board of Education

4/23/21

Date

Jordan-Elbridge Central School District
General Fund
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - A 205		Lyons xxxx4460	
Total available balance, prior month	838,592.47	Reconciliation with bank statement:	
Receipts during month:		Balance per bank statement	414,715.42
Taxes collected	0.00	Less outstanding checks	0.00
Receipts (cash)	1,110.00	Plus deposits in transit	0.00
Interest earned	12.95	Other items	0.00
Subtotal -	1,122.95	Available balance	414,715.42
Total Receipts, plus beginning balance	839,715.42		
Disbursements during month:			
Transfer to Other Funds	(425,000.00)		
NSF checks and fees	0.00		
Total Disbursements	(425,000.00)		
Cash Balance, per books	414,715.42	Reconciled bank Balance	414,715.42

Jordan-Elbridge Central School District
School Food Service Fund
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - C 201	
Total available balance, prior month	\$ 9,340.03
Receipts during month:	
School Food Service Deposits	50.00
Online School Food Service Payments	80.00
Transfers from other accounts	30,000.00
Adult payments on account	-
Interest earnings	0.32
Subtotal	30,130.32
Total Receipts, plus beginning balance	39,470.35
Disbursements during month:	
Warrants #C-9	(35,831.44)
Transfers to other accounts	-
Total Disbursements	(35,831.44)
Cash Balance, per books	3,638.91

Lyons Bank - account xxxx4478	
Reconciliation with bank statement:	
Balance per bank statement	3,734.16
Less outstanding checks	(95.25)
Plus deposits in transit	
Other Credits	0.00
Other items	0.00
Available balance	3,638.91
Reconciled bank Balance	3,638.91

Jordan-Elbridge Central School District
Private Purpose Trust Account
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - TE 200

Total available balance, prior month	\$ 23,264.72
Receipts during month:	
Interest earnings	0.49
Subtotal	
Total Receipts, plus beginning balance	<u>\$23,265.21</u>

Disbursements during month:

Total Disbursements	<u>0.00</u>
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Cash Balance, per books	<u>\$23,265.21</u>
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Lyons Bank - Scholarship account xxxx4616

Reconciliation with bank statement:

Balance per bank statement	\$23,265.21
Less outstanding checks	0.00
Plus deposits in transit	0.00
Other items	0.00
Available balance	<u>\$23,265.21</u>

Reconciled bank Balance	<u>\$23,265.21</u>
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Jordan-Elbridge Central School District
General Fund-NOW
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - A 203		CCTC xxxx5859	
Total available balance, prior month		Reconciliation with bank statement:	
282,946.23		Balance per bank statement	3,284,776.51
Receipts during month:		Less outstanding checks	(11,936.39)
Transfers from district accounts	1,445,000.00	Plus deposits in transit	
Cash receipts	158,822.19	Other items - Bank Error	0.09
Retiree health insurance	8,933.23	Available balance	3,272,840.21
Medicaid	21,230.09		
State aid rec'd - '19-20 Full Day PreK	104520.00		
State aid rec'd - '19-20 UPK aid	104886.00		
State aid rec'd - '19-20 UPK aid/Summ Sc	85801.99		
State aid rec'd - Cog Grnt 4014	107682.09		
State aid rec'd - Gen Aid	2881383.32		
State aid rec'd Summer School '20	17168.00		
State aid rec'd Title I	56998.00		
State aid rec'd Title II A	9718.00		
State breakfast aid rec'd	7188.00		
Title IV '20-21 rev rec'd	4311.00		
State Aid	2,406,965.64		
Interest earned	53.10		
Subtotal -	7,420,660.65		
Total Receipts, plus beginning balance	7,703,606.88		
Disbursements during month:			
Warrants #A-49, 50, 52, 53	(865,766.67)		
Transfer to district accounts	(3,565,000.00)		
Total Disbursements	(4,430,766.67)		
Cash Balance, per books	3,272,840.21	Reconciled bank Balance	3,272,840.21

Jordan-Elbridge Central School District
General Fund - ICS
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - A 230.1		CCTC Bank xxx603	
<u>Total available balance, prior month</u>		Reconciliation with bank statement:	
	4,293,814.98	Balance per bank statement	5,424,697.27
Receipts during month:		Less outstanding checks	0.00
Transfer from other accounts	2,700,000.00	Plus deposits in transit	0.00
Interest earned	882.29	Other items	0.00
Subtotal -	2,700,882.29	<u>Available balance</u>	<u>5,424,697.27</u>
Total Receipts, plus beginning balance			
	<u>6,994,697.27</u>		
Disbursements during month:			
Transfer to other District accounts	(1,570,000.00)		
Total Disbursements	<u></u>		
<u>Cash Balance, per books</u>	<u>5,424,697.27</u>	<u>Reconciled bank Balance</u>	<u>5,424,697.27</u>

Jordan-Elbridge Central School District
General Fund-Tax Account
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - A 204		CCTC xxxx5824	
Total available balance, prior month	71,712.90	Reconciliation with bank statement:	
Receipts during month:		Balance per bank statement	0.00
Taxes collected	281,307.88	Less outstanding checks	0.00
		Plus deposits in transit	
		Other items	0.00
Total Receipts, plus beginning balance	353,020.78	Available balance	0.00
Disbursements during month:			
Transfer to other District accounts	(353,020.78)		
Total Disbursements	(353,020.78)		
Cash Balance, per books	0.00	Reconciled bank Balance	0.00

Jordan-Elbridge Central School District
Capital Fund
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - H 202		CCTC - Capital fund account xxxx5913	
Total available balance, prior month	1,565.78	Reconciliation with bank statement:	
Receipts during month:		Balance per bank statement	1,461.97
Transfer from other accounts	125,000.00	Less outstanding checks	0.00
		Plus deposits in transit	0.00
Interest	2.59	Other items	
Subtotal -	125,002.59	Available balance	1,461.97
Total Receipts, plus beginning balance	126,568.37		
Disbursements during month:			
Warrants #H-15	(125,106.40)		
Transfer to other accounts			
Total Disbursements	(125,106.40)		
Cash Balance, per books	1,461.97	Reconciled bank Balance	1,461.97

Jordan-Elbridge Central School District
Capital Fund - ICS
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - H 203		CCTC Bank xxxx859	
Total available balance, prior month	14,287.68	Reconciliation with bank statement:	
Receipts during month:		Balance per bank statement	14,290.08
Transfer from other accounts		Less outstanding checks	0.00
Interest earned	2.40	Plus deposits in transit	0.00
Subtotal -	2.40	Other items	0.00
		Available balance	14,290.08
Total Receipts, plus beginning balance	14,290.08		
Disbursements during month:			
Transfer to Capital Fund Checking			
Total Disbursements	0.00		
Cash Balance, per books	14,290.08	Reconciled bank Balance	14,290.08

Jordan-Elbridge Central School District
Debt Service Fund
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - V 202		CCTC - ICS account xxx5492	
Total available balance, prior month	1,070,802.76	Reconciliation with bank statement:	
Receipts during month:		Balance per bank statement	1,070,984.61
Transfer from other funds	0.00	Less outstanding checks	0.00
Interest earned	181.85	Plus deposits in transit	0.00
Subtotal -	181.85	Other items	0.00
		Available balance	1,070,984.61
Total Receipts, plus beginning balance	1,070,984.61		
Disbursements during month:			
Interfund transfer to General Fund per budget	0.00		
Total Disbursements	0.00		
Cash Balance, per books	1,070,984.61	Reconciled bank Balance	1,070,984.61

Jordan-Elbridge Central School District
General Fund Reserve - ICS
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - A 230		CCTC Bank xxx5514	
Total available balance, prior month	4,123,729.00	Reconciliation with bank statement:	
Receipts during month:		Balance per bank statement	4,124,429.32
Transfer from General Tax - CCTC	0.00	Less outstanding checks	0.00
Interest earned	700.32	Plus deposits in transit	0.00
Subtotal -	700.32	Other items	0.00
		Available balance	4,124,429.32
Total Receipts, plus beginning balance	4,124,429.32		
Disbursements during month:			
Transfer to district accounts	0.00		
Total Disbursements	0.00		
Cash Balance, per books	4,124,429.32	Reconciled bank Balance	4,124,429.32

Jordan-Elbridge Central School District
Special Aid Fund
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - F 201		CCTC - Special Aid fund account xxxx5875	
Total available balance, prior month	9,031.87	Reconciliation with bank statement:	
Receipts during month:		Balance per bank statement	8,747.48
Transfers	0.00	Less outstanding checks	
Interest income	0.00	Plus deposits in transit	0.00
Subtotal -	0.00	Other items	0.00
		Available balance	8,747.48
Total Receipts, plus beginning balance	9,031.87		
Disbursements during month:			
Warrants #F-16 & 17	(284.39)		
Total Disbursements	(284.39)		
Cash Balance, per books	8,747.48	Reconciled bank Balance	8,747.48

Jordan-Elbridge Central School District
Trust & Agency Account
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books - T 201		CCTC - Trust & Agency Account xxx5476	
<u>Total available balance, prior month</u>		Reconciliation with bank statement:	
Receipts during month:	17,561.56	Balance per bank statement	40,040.94
Transfer from other accounts	415,000.00	Less outstanding checks	(22,907.57)
Receipts	0.00	Plus deposits in transit	
Interest income	2.30	Other items	(1.58)
Subtotal -	415,002.30	<u>Available balance</u>	<u>17,131.79</u>
Total Receipts, plus beginning balance			
	432,563.86		
Disbursements during month:			
ProFlex Disbursements	(9,561.33)		
Warrant #T-17 & 18	(1,245,448.95)		
Less net payroll	839,578.21		
Transfers	0.00		
Total Disbursements	(415,432.07)		
<u>Cash Balance, per books</u>	<u>17,131.79</u>	<u>Reconciled bank Balance</u>	<u>17,131.79</u>

Jordan-Elbridge Central School District
Extra-Classroom Activity Account - High School
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books	
	\$ 43,512.54
Receipts during month:	4,044.10
Interest earnings	0.97
Subtotal	4,045.07
Total Receipts, plus beginning balance	47,557.61
Disbursements during month:	(2,001.82)
NSF & Fees	
Total Disbursements	(2,001.82)
Cash Balance, per books	45,555.79

Lyons Bank - H.S. ECA account xxxx9325	
Reconciliation with bank statement:	
Balance per bank statement	46,438.62
Less outstanding checks	(882.83)
Plus deposits in transit	0.00
Other items	
Available balance	45,555.79
Reconciled bank Balance	45,555.79

Jordan-Elbridge Central School District
Extra-Classroom Activity Account - Middle School
Treasurer's Monthly Report
For the Period - March 1, 2021 - March 31, 2021

Internal books -	
Total available balance, prior month	13,253.56
Receipts during month:	0.00
Interest earnings	0.28
Subtotal	0.28
Total Receipts, plus beginning balance	13,253.84
Disbursements during month:	0.00
Total Disbursements	0.00
Cash Balance, per books	13,253.84

Lyons Bank - M.S. ECA account xxxx0693	
Reconciliation with bank statement:	
Balance per bank statement	13,253.84
Less outstanding checks	0.00
Plus deposits in transit	0.00
Other items	
Available balance	13,253.84
Reconciled bank Balance	13,253.84

Collateral requirements

March 31, 2021

	Bank Balance March 31, 2021	FDIC Coverage	Balance to be covered by Collateral	Market Value Of Collateral March 31, 2021
Chemung Canal Trust:				
General Fund - Checking	3,284,776.51			
Tax Collection	-			
Payroll - Checking	45,018.12			
Trust & Agency - Checking	40,040.94			
Special Aid Fund - Checking	8,747.48			
Capital Fund - Checking	1,461.97			
	<u>\$ 3,380,045.02</u>	250,000.00	3,130,045.02	2,961,791.30 updated 4/10/21 for 3/31/21
Chemung Canal Trust - ICS accounts:				
General Fund - ICS	\$ 5,424,697.27	All covered by FDIC		
General Fund Reserve - ICS	4,124,429.32	All covered by FDIC		
Capital Fund - ICS	14,290.08	All covered by FDIC		
Debt Service Fund - ICS	1,070,984.61	All covered by FDIC		
	<u>\$ 10,634,401.28</u>			
Lyons National Bank:				
General Fund	\$ 414,715.42			
School Food Service-Checking	3,734.16			
Private Purpose Trust-Checking	23,265.21			
ECA-High School	46,794.05			
ECA-Middle School	13,253.56			
	<u>\$ 501,762.40</u>	250,000.00	251,762.40	269,005.95 updated 4/10/21 for 3/31/21

Reviewed by:


Richard J. Hartwell

4/20/21
Date

JORDAN - ELBRIDGE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1010.400-00-000</u>	BOE Contractual Expenses	7,800.00	0.00	7,800.00	1,282.58	0.00	6,517.42
<u>A 1010.450-00-000</u>	BOE Materials & Supplies	1,100.00	12.95	1,112.95	25.90	588.80	498.25
1010	BOARD OF EDUCATION	8,900.00	12.95	8,912.95	1,308.48	588.80	7,015.67
<u>A 1040.160-00-000</u>	District Clerk Salary	5,500.00	0.00	5,500.00	4,125.06	1,374.94	0.00
<u>A 1040.400-00-000</u>	District Clerk Contractual Expenses	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00
<u>A 1040.450-00-000</u>	District Clerk Materials & Supplies	500.00	0.00	500.00	0.00	0.00	500.00
1040	DISTRICT CLERK	7,800.00	0.00	7,800.00	4,125.06	1,374.94	2,300.00
<u>A 1060.400-00-000</u>	District Meeting Contractual Expense	2,500.00	550.00	3,050.00	541.00	750.00	1,759.00
<u>A 1060.450-00-000</u>	District Meeting Materials & Supplies	300.00	0.00	300.00	0.00	0.00	300.00
1060	DISTRICT MEETING	2,800.00	550.00	3,350.00	541.00	750.00	2,059.00
10		19,500.00	562.95	20,062.95	5,974.54	2,713.74	11,374.67
<u>A 1240.150-00-000</u>	Superintendent Salary	175,115.00	0.00	175,115.00	127,611.00	42,537.00	4,967.00
<u>A 1240.152-00-000</u>	Superintendent Mileage/Insurance	6,000.00	0.00	6,000.00	3,000.00	3,000.00	0.00
<u>A 1240.160-00-000</u>	Superintendent Office Salaries	58,260.00	0.00	58,260.00	39,525.39	575.00	18,159.61
<u>A 1240.400-00-000</u>	Superintendent Contractual	9,000.00	0.00	9,000.00	3,039.30	2,100.00	3,860.70
<u>A 1240.450-00-000</u>	Superintendent Materials & Supplies	1,200.00	0.00	1,200.00	192.96	0.00	1,007.04
1240	CHIEF SCHOOL ADMINISTRATOR	249,575.00	0.00	249,575.00	173,368.65	48,212.00	27,994.35
12		249,575.00	0.00	249,575.00	173,368.65	48,212.00	27,994.35
<u>A 1310.150-00-000</u>	Business Admin.-Instructional Salaries	88,600.00	0.00	88,600.00	62,577.30	23,466.53	2,556.17
<u>A 1310.160-00-000</u>	Business Office Support Salaries	152,000.00	0.00	152,000.00	90,488.46	3,074.94	58,436.60
<u>A 1310.164-00-000</u>	Business Non Instructional Overtime	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 1310.400-00-000</u>	Business Contractual Expenses	3,000.00	1,200.00	4,200.00	2,509.03	1,459.10	231.87
<u>A 1310.450-00-000</u>	Business Office Materials & Supplies	2,200.00	10.25	2,210.25	753.42	116.82	1,340.01
<u>A 1310.490-00-000</u>	BOCES Business Office Services	53,100.00	0.00	53,100.00	71,841.29	0.00	-18,741.29
1310	BUSINESS ADMINISTRATION	299,200.00	1,210.25	300,410.25	228,169.50	28,117.39	44,123.36
<u>A 1320.400-00-000</u>	Auditing Contractual Expenses	29,500.00	12,150.00	41,650.00	12,725.00	525.00	28,400.00
1320	AUDITING	29,500.00	12,150.00	41,650.00	12,725.00	525.00	28,400.00
<u>A 1325.160-00-000</u>	Treasurer Salaries	9,335.00	0.00	9,335.00	9,309.70	8.30	17.00
1325	TREASURER	9,335.00	0.00	9,335.00	9,309.70	8.30	17.00
<u>A 1330.160-00-000</u>	Tax Collector Salaries	1,500.00	0.00	1,500.00	1,125.00	375.00	0.00
<u>A 1330.400-00-000</u>	Tax Collector Contractual Expense	14,000.00	0.00	14,000.00	12,459.74	0.00	1,540.26
1330	TAX COLLECTOR	15,500.00	0.00	15,500.00	13,584.74	375.00	1,540.26
<u>A 1345.160-00-000</u>	Purchasing Salaries	4,500.00	0.00	4,500.00	3,375.00	1,125.00	0.00

JORDAN - ELBRIDGE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 1345.400-00-000</u>	Purchasing Contractual Expenses	200.00	0.00	200.00	0.00	0.00	200.00
<u>A 1345.490-00-000</u>	BOCES Purchasing Services	4,000.00	0.00	4,000.00	2,779.00	1,191.00	30.00
1345	PURCHASING	8,700.00	0.00	8,700.00	6,154.00	2,316.00	230.00
13		362,235.00	13,360.25	375,595.25	269,942.94	31,341.69	74,310.62
<u>A 1420.400-00-000</u>	Legal Services	65,000.00	3,025.93	68,025.93	8,129.06	23,230.19	36,666.68
<u>A 1420.401-00-000</u>	Financial Advisor	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
<u>A 1420.490-00-000</u>	BOCES Legal Services	37,000.00	0.00	37,000.00	22,333.84	9,571.62	5,094.54
1420	LEGAL	108,000.00	3,025.93	111,025.93	30,462.90	32,801.81	47,761.22
<u>A 1430.160-00-000</u>	Personnel Support Salaries	56,575.00	0.00	56,575.00	38,956.79	1,574.94	16,043.27
<u>A 1430.400-00-000</u>	Personnel Support Contractual	34,500.00	4,042.50	38,542.50	19,269.53	4,657.34	14,615.63
<u>A 1430.450-00-000</u>	Personnel Materials & Supplies	2,250.00	38.01	2,288.01	180.34	17.27	2,090.40
<u>A 1430.490-00-000</u>	BOCES Personnel Services	20,000.00	0.00	20,000.00	13,729.42	5,400.58	870.00
1430	PERSONNEL	113,325.00	4,080.51	117,405.51	72,136.08	11,650.13	33,619.30
<u>A 1460.450-00-000</u>	Records Management Materials	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1460	RECORDS MANAGEMENT OFFICER	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 1480.400-00-000</u>	Public Info Contractual Expenses	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A 1480.450-00-000</u>	Public Info Materials & Supplies	500.00	0.00	500.00	0.00	28.78	471.22
<u>A 1480.490-00-000</u>	BOCES Public Info Services	100,200.00	0.00	100,200.00	70,122.57	30,052.43	25.00
1480	PUBLIC INFORMATION & SERVICES	101,700.00	0.00	101,700.00	70,122.57	30,081.21	1,496.22
14		325,525.00	7,106.44	332,631.44	172,721.55	74,533.15	85,376.74
<u>A 1620.160-00-000</u>	Operation of Plant Salaries	705,300.00	0.00	705,300.00	450,772.22	45,065.10	209,462.68
<u>A 1620.164-00-000</u>	Operation of Plant Overtime	35,000.00	0.00	35,000.00	17,894.66	0.00	17,105.34
<u>A 1620.167-00-000</u>	Operation of Plant Summer Help	26,000.00	-900.00	25,100.00	3,776.00	0.00	21,324.00
<u>A 1620.400-00-000</u>	Operation of Plant Contractual Expense	123,000.00	-5,615.01	117,384.99	54,540.75	52,217.04	10,627.20
<u>A 1620.420-00-000</u>	Electricity	275,000.00	0.00	275,000.00	190,951.95	38,190.39	45,857.66
<u>A 1620.421-00-000</u>	Natural Gas	125,000.00	0.00	125,000.00	84,073.90	16,814.78	24,111.32
<u>A 1620.422-00-000</u>	Water & Sewer	18,500.00	0.00	18,500.00	7,192.75	10,592.88	714.37
<u>A 1620.425-00-000</u>	Trash Removal	22,000.00	900.00	22,900.00	16,985.58	5,914.42	0.00
<u>A 1620.450-00-000</u>	Operations of Plant Materials & Supply	98,000.00	20,981.60	118,981.60	112,520.87	6,429.16	31.57
<u>A 1620.490-00-000</u>	BOCES Operations of Plant Service	0.00	67,135.20	67,135.20	0.00	67,135.20	0.00
1620	OPERATION OF PLANT	1,427,800.00	82,501.79	1,510,301.79	938,708.68	242,358.97	329,234.14
<u>A 1621.160-00-000</u>	Maintenance Salaries	198,000.00	0.00	198,000.00	134,526.99	575.00	62,898.01
<u>A 1621.163-00-000</u>	O&M-Substitute Salaries	35,000.00	0.00	35,000.00	17,875.02	0.00	17,124.98

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A 1621.164-00-000	Maintenance Overtime	25,000.00	0.00	25,000.00	10,465.21	0.00	14,534.79
A 1621.168-00-000	Maintenance Snow Removal	12,500.00	0.00	12,500.00	2,152.14	0.00	10,347.86
A 1621.200-00-000	Maintenance Equipment	5,000.00	17,812.06	22,812.06	396.00	22,306.06	110.00
A 1621.400-00-000	Maintenance Contractual	145,000.00	61,797.80	206,797.80	122,165.27	74,495.72	10,136.81
A 1621.450-00-000	Maintenance Materials & Supplies	85,000.00	6,011.48	91,011.48	73,717.91	16,446.93	846.64
A 1621.500-00-000	Maintenance-Fuel	15,500.00	0.00	15,500.00	6,365.42	8,634.58	500.00
1621	MAINTENANCE OF PLANT	521,000.00	85,621.34	606,621.34	367,663.96	122,458.29	116,499.09
A 1660.160-00-000	Central Storeroom Salaries	8,900.00	0.00	8,900.00	0.00	0.00	8,900.00
1660	CENTRAL STOREROOM	8,900.00	0.00	8,900.00	0.00	0.00	8,900.00
A 1670.160-00-000	Central Printing & Mailing Salaries	8,900.00	0.00	8,900.00	11,027.16	287.50	-2,414.66
A 1670.400-00-000	Central Printing Contractual	8,600.00	0.00	8,600.00	6,450.00	2,100.00	50.00
A 1670.450-00-000	Central Printing Materials & Supplies	500.00	0.00	500.00	365.00	0.00	135.00
A 1670.451-00-000	Postage & Express Delivery	25,000.00	0.00	25,000.00	6,345.34	15,654.66	3,000.00
1670	CENTRAL PRINTING & MAILING	43,000.00	0.00	43,000.00	24,187.50	18,042.16	770.34
A 1680.160-00-000	Central Data Processing Salaries	6,000.00	0.00	6,000.00	4,500.00	1,500.00	0.00
A 1680.220-00-000	Central Data Processing Hardware	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00
A 1680.400-00-000	Computer Contractual Expenses	15,000.00	-1,828.91	13,171.09	2,586.00	1,198.56	9,386.53
A 1680.450-00-000	Computer Materials & Supplies	1,000.00	100.00	1,100.00	1,082.64	0.00	17.36
A 1680.490-00-000	BOCES Central Data Processing Service	477,500.00	448.92	477,948.92	296,888.08	104,684.33	76,376.51
1680	CENTRAL DATA PROCESSING	503,000.00	-1,279.99	501,720.01	305,056.72	107,382.89	89,280.40
16	Liability Insurance	2,503,700.00	166,843.14	2,670,543.14	1,635,616.86	490,242.31	544,683.97
A 1910.426-00-000	Liability Insurance	129,000.00	0.00	129,000.00	117,227.98	0.00	11,772.02
1910	UNALLOCATED INSURANCE	129,000.00	0.00	129,000.00	117,227.98	0.00	11,772.02
A 1920.400-00-000	School Association Dues	10,000.00	0.00	10,000.00	8,954.00	0.00	1,046.00
1920	SCHOOL ASSOCIATION DUES	10,000.00	0.00	10,000.00	8,954.00	0.00	1,046.00
A 1930.400-00-000	Judgements & Claims	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1930	JUDGMENTS & CLAIMS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1981.490-00-000	BOCES Administrative Services	270,500.00	0.00	270,500.00	251,012.70	19,216.74	270.56
1981	BOCES ADMINISTRATIVE COSTS	270,500.00	0.00	270,500.00	251,012.70	19,216.74	270.56
19	BOCES ADMINISTRATIVE COSTS	410,500.00	0.00	410,500.00	377,194.68	19,216.74	14,088.58
1	Curriculum Development-Professional Salaries	3,871,035.00	187,872.78	4,058,907.78	2,634,819.22	666,259.63	757,828.93
A 2010.150-00-000	Team Leaders, Mentors, IB Coordinators Salaries	99,220.00	0.00	99,220.00	50,534.48	0.00	48,685.52
A 2010.151-00-000	Team Leaders, Mentors, IB Coordinators Salaries	40,520.00	0.00	40,520.00	0.00	14,749.00	25,771.00

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<u>A 2010.400-00-000</u>	Curriculum Development Contractual	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2010.450-00-000</u>	Curriculum Develop Materials & Supply	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
2010	CURRICULUM DEVEL & SUPERVISION	141,640.00	0.00	141,640.00	50,534.48	14,749.00	76,356.52
<u>A 2020.150-00-000</u>	Principal & Ass't Supt Salaries	0.00	75.00	75.00	75.00	0.00	0.00
<u>A 2020.150-10-000</u>	Supervision-Professional Salaries-EE	92,250.00	0.00	92,250.00	67,506.60	21,250.02	3,493.38
<u>A 2020.150-20-000</u>	Supervision-Professional Salaries-MS	132,750.00	0.00	132,750.00	96,869.34	32,289.66	3,591.00
<u>A 2020.150-30-000</u>	Supervision-Professional Salaries-HS	150,605.00	0.00	150,605.00	109,899.90	36,633.10	4,072.00
<u>A 2020.160-10-000</u>	Supervision-Support Salaries-EE	61,600.00	0.00	61,600.00	44,696.73	15,083.43	1,819.84
<u>A 2020.160-15-000</u>	Supervision-Support Salaries-JEDIS	23,750.00	0.00	23,750.00	13,950.31	5,738.11	4,061.58
<u>A 2020.160-20-000</u>	Supervision-Support Salaries-MS	30,300.00	0.00	30,300.00	22,730.11	7,547.66	22.23
<u>A 2020.160-30-000</u>	Supervision-Support Salaries-HS	34,200.00	0.00	34,200.00	25,274.14	8,509.96	415.90
<u>A 2020.163-00-000</u>	Clerical Sub. Salaries	8,000.00	-75.00	7,925.00	100.00	0.00	7,825.00
<u>A 2020.165-10-000</u>	SRO Salaries-EE	46,000.00	0.00	46,000.00	24,982.50	0.00	21,017.50
<u>A 2020.165-15-000</u>	SRO Salaries-JEDIS	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
<u>A 2020.165-20-000</u>	SRO Salaries-MS	46,000.00	46,000.00	92,000.00	54,937.50	0.00	37,062.50
<u>A 2020.165-30-000</u>	SRO Salaries-HS	60,000.00	0.00	60,000.00	35,000.00	15,000.00	10,000.00
<u>A 2020.400-00-000</u>	Supervision Contractual	16,000.00	-1,800.00	14,200.00	5,000.00	0.00	9,200.00
<u>A 2020.400-10-000</u>	Supervision Elbridge Elem Contractual	835.00	100.00	935.00	1,107.08	314.67	-486.75
<u>A 2020.400-15-000</u>	Supervision-JEDIS-Contractual	500.00	-500.00	0.00	0.00	0.00	0.00
<u>A 2020.400-20-000</u>	Supervision Middle School Contractual	1,000.00	500.00	1,500.00	1,117.73	317.51	64.76
<u>A 2020.400-30-000</u>	Supervision High School Contractual	1,500.00	2,404.00	3,904.00	3,279.46	279.78	344.76
<u>A 2020.450-00-000</u>	Supervision Materials & Supplies	23,800.00	-3,900.00	19,900.00	0.00	0.00	19,900.00
<u>A 2020.450-10-000</u>	Supervision Elbridge Materials	1,335.00	-188.88	1,146.12	552.54	0.00	593.58
<u>A 2020.450-15-000</u>	Supervision-JEDIS-Materials & Supplies	500.00	0.00	500.00	415.40	0.00	84.60
<u>A 2020.450-20-000</u>	Supervision Middle School Materials	2,500.00	-500.00	2,000.00	425.49	0.00	1,574.51
<u>A 2020.450-30-000</u>	Supervision High School Materials	2,750.00	1,628.23	4,378.23	2,005.12	1,743.26	629.85
2020	SUPERVISION-REGULAR SCHOOL	751,175.00	28,743.35	779,918.35	509,924.95	144,707.16	125,286.24
<u>A 2060.490-00-000</u>	BOCES Research Plan Service	104,000.00	0.00	104,000.00	46,013.59	19,658.22	38,328.19
2060	RESEARCH, PLANNING & EVALUAT	104,000.00	0.00	104,000.00	46,013.59	19,658.22	38,328.19
<u>A 2070.151-00-000</u>	Inservice Training Salaries	20,000.00	1,157.56	21,157.56	0.00	0.00	21,157.56
<u>A 2070.400-00-000</u>	Inservice Training Contractual	10,000.00	11,904.81	21,904.81	1,617.05	0.00	20,287.76
<u>A 2070.450-00-000</u>	Inservice Materials & Supplies	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2070.490-00-000</u>	BOCES Inservice Training Service	29,000.00	800.00	29,800.00	13,225.64	4,328.83	12,245.53

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2070	INSERVICE TRAINING-INSTRUCTION	63,000.00	13,862.37	76,862.37	14,842.69	4,328.83	57,690.85
20							
A 2110.120-10-000	Teacher Salaries-Gr K-3-EE	1,059,815.00	42,605.72	1,102,420.72	621,315.71	183,443.21	297,661.80
A 2110.120-10-CAR	Teacher Salaries-Gr K-3-EE CARES Act	1,610,000.00	-308,972.00	1,301,028.00	734,192.27	469,186.94	97,648.79
A 2110.120-15-000	Teacher Salaries-Gr 4-5-JEDIS	716,000.00	230,000.00	946,000.00	577,142.95	367,435.68	1,421.37
A 2110.120-20-000	Teacher Salaries-Gr 6-MS	450,000.00	-26,000.00	424,000.00	238,851.03	129,404.06	55,744.91
A 2110.127-10-000	Reg School-TA Salaries-Gr K-3-EE	0.00	82,000.00	82,000.00	56,802.82	24,323.95	873.23
A 2110.127-15-000	Reg School-TA Salaries-Gr 4-5-JEDIS	0.00	0.00	0.00	15,758.54	6,744.36	-22,502.90
A 2110.127-20-000	Reg School-TA Salaries-Gr 6-MS	0.00	10,000.00	10,000.00	6,875.82	2,946.75	177.43
A 2110.130-20-000	Reg School-Teacher Salaries-Gr 7-8-MS	1,018,000.00	-26,000.00	992,000.00	604,626.40	325,307.92	62,065.68
A 2110.130-30-000	Reg School-Teacher Salaries-Gr 9-12-HS	2,136,000.00	-223,572.00	1,912,428.00	1,158,442.58	676,884.70	77,100.72
A 2110.130-30-CAR	Reg School-Teacher Salaries-Gr 9-12-HS-CARES Act	0.00	123,572.00	123,572.00	79,510.76	44,061.24	0.00
A 2110.137-20-000	Reg School-TA Salaries-Gr 7-8-MS	23,000.00	10,000.00	33,000.00	10,887.55	21.70	22,090.75
A 2110.137-30-000	Reg School-TA Salaries-Gr 9-12-HS	24,000.00	0.00	24,000.00	15,827.98	7,144.36	1,027.66
A 2110.140-00-000	Substitute Teacher Salaries	0.00	0.00	0.00	150.00	0.00	-150.00
A 2110.140-10-000	Substitute Teacher & TA Salaries-EE	81,000.00	0.00	81,000.00	56,612.87	0.00	24,387.13
A 2110.140-15-000	Substitute Teacher & TA Salaries-JEDIS	30,000.00	0.00	30,000.00	26,538.25	0.00	3,461.75
A 2110.140-20-000	Substitute Teacher & TA Salaries-MS	91,000.00	0.00	91,000.00	45,783.25	0.00	45,216.75
A 2110.140-30-000	Substitute Teacher & TA Salaries-HS	65,000.00	0.00	65,000.00	29,455.25	0.00	35,544.75
A 2110.144-00-000	Other Instruction Sal Outside WD	36,000.00	-157.56	35,842.44	3,230.00	0.00	32,612.44
A 2110.151-00-000	Mentors Salaries	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.160-10-000	Teacher Aide Salaries-EE	0.00	25,845.00	25,845.00	16,614.73	0.00	9,230.27
A 2110.160-15-000	Teacher Aide Salaries-JEDIS	0.00	30,545.00	30,545.00	20,744.89	0.00	9,800.11
A 2110.200-00-000	Tchg Reg School Equipment	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
A 2110.200-20-000	Tchg Reg School-Equipment-MS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.400-00-000	Tchg Reg School Contractual	80,000.00	3,450.00	83,450.00	0.00	3,450.00	80,000.00
A 2110.400-10-000	TchgReg School-Contractual-EE	4,335.00	50.00	4,385.00	650.00	0.00	3,735.00
A 2110.400-15-000	Tchg-Reg School-Contractual-JEDIS	4,000.00	-3,004.00	996.00	693.00	0.00	303.00
A 2110.400-20-000	Tchg Reg School-Contractual-MS	5,000.00	0.00	5,000.00	583.19	900.00	3,516.81
A 2110.400-28-000	Tchg-Reg School-IB Contractual-MS	20,000.00	0.00	20,000.00	10,050.00	0.00	9,950.00
A 2110.400-30-000	Tchg-Reg School-Contractual-HS	15,000.00	-5,767.80	9,232.20	6,809.50	1,055.95	1,366.75
A 2110.450-00-000	Tchg Reg School Materials & Supplies	0.00	504.40	504.40	0.00	0.00	504.40
A 2110.450-10-000	Reg School-Supplies-EE	32,835.00	-11,199.52	21,635.48	13,814.56	5,322.55	2,498.37

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<u>A 2110.450-10-222</u>	Reg School-PBIS Supplies-EE	0.00	1,800.00	1,800.00	675.86	0.00	1,124.14
<u>A 2110.450-15-000</u>	Reg School-Supplies-JEDIS	15,730.00	5,754.34	21,484.34	17,001.26	2,678.37	1,804.71
<u>A 2110.450-15-222</u>	Reg School-PBIS Supplies-JEDIS	0.00	375.00	375.00	0.00	373.88	1.12
<u>A 2110.450-20-000</u>	Reg School-Supplies-MS	15,000.00	17,146.51	32,146.51	18,292.97	850.57	13,002.97
<u>A 2110.450-30-000</u>	Reg School-Supplies-HS	49,000.00	10,479.18	59,479.18	19,260.47	11,736.29	28,482.42
<u>A 2110.471-00-000</u>	Tuition Paid NYS Public School-Regular Ed	30,000.00	10,555.00	40,555.00	0.00	10,555.00	30,000.00
<u>A 2110.480-10-000</u>	Reg School-Textbooks-EE	16,675.00	29,260.52	45,935.52	34,097.38	1,516.74	10,321.40
<u>A 2110.480-15-000</u>	Reg School-Textbooks-JEDIS	12,000.00	15,809.63	27,809.63	20,550.38	1,685.49	5,573.76
<u>A 2110.480-20-000</u>	Reg School-Textbooks-MS	28,000.00	2,932.95	30,932.95	11,405.83	2,000.00	17,527.12
<u>A 2110.480-30-000</u>	Reg School-Textbooks-HS	22,786.00	3,832.65	26,618.65	6,706.68	0.00	19,911.97
<u>A 2110.489-00-000</u>	Private School Textbooks	2,000.00	0.00	2,000.00	345.96	79.75	1,574.29
<u>A 2110.490-00-000</u>	BOCES Tchrg Reg School Service	235,148.00	2,771.50	237,919.50	160,396.30	66,779.47	10,743.73
2110	TEACHING-REGULAR SCHOOL	6,871,509.00	144,618.80	7,016,127.80	4,093,819.56	2,215,615.44	706,692.80
21		6,871,509.00	144,618.80	7,016,127.80	4,093,819.56	2,215,615.44	706,692.80
<u>A 2250.150-10-000</u>	SWD-Teacher Salaries-EE	409,000.00	48,750.00	457,750.00	285,763.36	171,632.16	354.48
<u>A 2250.150-15-000</u>	SWD-Teacher Salaries-JEDIS	147,000.00	2,748.96	149,748.96	95,324.12	54,424.84	0.00
<u>A 2250.150-20-000</u>	SWD-Teacher Salaries-MS	184,500.00	2,251.04	186,751.04	119,282.05	67,329.70	139.29
<u>A 2250.150-30-000</u>	SWD-Teacher Salaries-HS	156,000.00	1,250.00	157,250.00	99,130.02	56,658.88	1,461.10
<u>A 2250.157-10-000</u>	SWD-TA Salaries-EE	210,000.00	-68,345.00	141,655.00	97,355.16	42,586.00	1,713.84
<u>A 2250.157-15-000</u>	SWD-TA Salaries-JEDIS	123,000.00	-30,545.00	92,455.00	62,067.74	27,596.64	2,790.62
<u>A 2250.157-20-000</u>	SWD-TA Salaries-MS	66,000.00	0.00	66,000.00	30,440.21	12,509.30	23,050.49
<u>A 2250.160-00-000</u>	SWD Support Salaries	0.00	0.00	0.00	403.92	0.00	-403.92
<u>A 2250.400-00-000</u>	SWD Contractual Expense	60,000.00	20,065.00	80,065.00	13,273.86	40,462.51	26,328.63
<u>A 2250.450-00-000</u>	SWD Materials & Supplies	20,000.00	-12,500.00	7,500.00	2,240.72	1,477.91	3,781.37
<u>A 2250.471-00-000</u>	SWD Tuition Paid NYS Public School	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 2250.472-00-000</u>	SWD Tuition Paid Other	120,000.00	40,695.00	160,695.00	4,591.46	40,695.00	115,408.54
<u>A 2250.490-00-000</u>	BOCES SWD Service	1,875,000.00	0.00	1,875,000.00	1,187,878.45	524,579.97	162,541.58
2250	PROGRAMS-STUDENTS W/ DISABIL	3,380,500.00	4,370.00	3,384,870.00	1,997,751.07	1,039,952.91	347,166.02
<u>A 2259.150-10-000</u>	ELL-Instructional Salaries-Elbridge	31,370.00	0.00	31,370.00	21,782.32	9,335.18	252.50
<u>A 2259.150-15-000</u>	ELL-Instructional Salaries-JEDIS	12,550.00	0.00	12,550.00	8,712.90	3,734.10	103.00
<u>A 2259.150-20-000</u>	ELL-Instructional Salaries-Middle School	12,550.00	0.00	12,550.00	8,712.90	3,734.10	103.00
<u>A 2259.150-30-000</u>	ELL-Instructional Salaries-High School	6,275.00	0.00	6,275.00	4,356.38	1,867.12	51.50
2259		62,745.00	0.00	62,745.00	43,564.50	18,670.50	510.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2280.490-00-000</u>	Career & Technical Ed -BOCES Services	830,000.00	0.00	830,000.00	557,264.89	238,827.81	33,907.30
2280	OCCUPATIONAL EDUCATION	830,000.00	0.00	830,000.00	557,264.89	238,827.81	33,907.30
22		4,273,245.00	4,370.00	4,277,615.00	2,598,580.46	1,297,451.22	381,583.32
<u>A 2330.150-30-000</u>	Special Schools-Instructional Salaries-HS	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
<u>A 2330.490-00-000</u>	BOCES Special Schools Services	0.00	20,000.00	20,000.00	9,031.25	0.00	10,968.75
2330	TEACHING-SPECIAL SCHOOLS	20,000.00	0.00	20,000.00	9,031.25	0.00	10,968.75
23		20,000.00	0.00	20,000.00	9,031.25	0.00	10,968.75
<u>A 2610.150-10-000</u>	Librarian Salaries-Elbridge Elem	74,410.00	0.00	74,410.00	0.00	0.00	74,410.00
<u>A 2610.150-15-000</u>	Librarian Salaries-JEDIS	27,220.00	0.00	27,220.00	0.00	0.00	27,220.00
<u>A 2610.150-20-000</u>	Librarian Salaries-Middle School	40,830.00	0.00	40,830.00	0.00	0.00	40,830.00
<u>A 2610.150-30-000</u>	Librarian Salaries-High School	70,360.00	-69,761.00	599.00	0.00	0.00	599.00
<u>A 2610.150-30-CAR</u>	Librarian Salaries-High School-CARES Act	0.00	69,761.00	69,761.00	48,832.70	20,928.30	0.00
<u>A 2610.450-20-000</u>	Library & AV Middle School Materials	125.00	0.00	125.00	50.48	0.00	74.52
<u>A 2610.450-30-000</u>	Library & AV High School Materials	250.00	0.00	250.00	0.00	104.63	145.37
<u>A 2610.460-10-000</u>	Library EE State Aid Library Materials	1,944.00	0.00	1,944.00	0.00	1,940.00	4.00
<u>A 2610.460-15-000</u>	Library Books-JEDIS	1,025.00	0.00	1,025.00	0.00	0.00	1,025.00
<u>A 2610.460-20-000</u>	Library MS State Aid Library Materials	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2610.460-30-000</u>	Library HS State Aid Library Materials	5,000.00	-1,000.00	4,000.00	0.00	4,000.00	0.00
<u>A 2610.490-00-000</u>	BOCES Library & AV Service	73,400.00	0.00	73,400.00	49,051.19	23,672.41	676.40
<u>A 2610.490-10-000</u>	BOCES Library & AV- Elbridge	8,400.00	-7,450.00	950.00	902.06	0.00	47.94
<u>A 2610.490-15-000</u>	Library & AV-BOCES Service-JEDIS	350.00	0.00	350.00	348.60	0.00	1.40
<u>A 2610.490-20-000</u>	BOCES Library & AV Middle School	2,000.00	0.00	2,000.00	1,456.46	0.00	543.54
<u>A 2610.490-30-000</u>	BOCES Library & AV High School	3,500.00	1,000.00	4,500.00	3,477.33	0.00	1,022.67
2610	SCHOOL LIBRARY & AUDIOVISUAL	311,314.00	-7,450.00	303,864.00	104,118.82	50,645.34	149,099.84
<u>A 2630.160-10-000</u>	CAI-Salaries-EE	50,700.00	0.00	50,700.00	35,428.80	0.00	15,271.20
<u>A 2630.160-15-000</u>	CAI-Salaries-JEDIS	37,820.00	0.00	37,820.00	27,591.48	9,197.10	1,031.42
<u>A 2630.160-20-000</u>	CAI-Salaries-MS	65,215.00	-80.82	65,134.18	41,387.04	13,795.84	9,951.30
<u>A 2630.160-30-000</u>	CAI-Salaries-HS	61,750.00	0.00	61,750.00	45,969.84	15,323.16	457.00
<u>A 2630.162-20-000</u>	Director of IT-Mileage	500.00	0.00	500.00	374.94	125.06	0.00
<u>A 2630.164-10-000</u>	CAI-Non-Instructional Overtime-EE	500.00	80.82	580.82	626.20	0.00	-45.38
<u>A 2630.200-00-000</u>	CAI Equipment	3,000.00	0.00	3,000.00	2,623.59	0.00	376.41
<u>A 2630.220-00-000</u>	Computer Hardware	27,000.00	-749.75	26,250.25	3,359.80	3,033.09	19,857.36
<u>A 2630.450-00-000</u>	CAI Materials & Supplies	18,000.00	10,740.57	28,740.57	17,423.18	4,201.50	7,115.89

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<u>A 2630.460-00-000</u>	Computer Software	25,000.00	-6,779.00	18,221.00	9,340.39	49.99	8,830.62
<u>A 2630.490-00-000</u>	BOCES CAI Technology Service	575,220.00	104,793.75	680,013.75	398,139.26	122,238.94	159,635.55
2630	COMPUTER ASSISTED INSTRUCTION	*					
26							
<u>A 2810.150-10-000</u>	Guidance-Prof Salaries-EE	113,000.00	0.00	113,000.00	62,820.94	44,871.86	5,307.20
<u>A 2810.150-15-000</u>	Guidance-Prof Salaries-JEDIS	27,800.00	0.00	27,800.00	19,248.32	8,249.28	302.40
<u>A 2810.150-20-000</u>	Guidance-Prof Salaries-MS	46,600.00	0.00	46,600.00	33,666.96	12,373.92	559.12
<u>A 2810.150-30-000</u>	Guidance-Prof Salaries-HS	198,500.00	7,260.00	205,760.00	125,239.99	78,028.43	2,491.58
<u>A 2810.160-30-000</u>	Guidance-Support Staff-HS	32,250.00	0.00	32,250.00	23,729.37	8,250.57	270.06
<u>A 2810.400-30-000</u>	Guidance High School Contractual	375.00	0.00	375.00	50.00	0.00	325.00
<u>A 2810.450-10-000</u>	Guidance-Supplies-EE	300.00	68.37	368.37	68.37	0.00	300.00
<u>A 2810.450-20-000</u>	Guidance -Supplies-MS	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2810.450-30-000</u>	Guidance-Supplies-HS	250.00	0.00	250.00	245.46	0.00	4.54
2810	GUIDANCE-REGULAR SCHOOL	*					
<u>A 2815.160-00-000</u>	Nurses Salaries	0.00	7,328.37	426,703.37	265,069.41	151,774.06	9,859.90
<u>A 2815.160-10-000</u>	Nurses Salaries-EE	47,500.00	0.00	47,500.00	26,057.82	17,641.18	3,801.00
<u>A 2815.160-15-000</u>	Nurses Salaries-JEDIS	15,900.00	0.00	15,900.00	9,237.48	6,598.12	64.40
<u>A 2815.160-20-000</u>	Nurses Salaries-MS	24,100.00	0.00	24,100.00	13,992.58	9,897.32	210.10
<u>A 2815.160-30-000</u>	Nurses Salaries-HS	42,500.00	0.00	42,500.00	29,700.79	11,993.70	805.51
<u>A 2815.400-00-000</u>	Health Services Contractual	15,000.00	1,359.32	16,359.32	3,758.09	5,559.32	7,041.91
<u>A 2815.400-10-000</u>	Health Services-Contractual-EE	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2815.400-20-000</u>	Health Services-Contractual-MS	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2815.400-30-000</u>	Health Services-Contractual-HS	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2815.450-00-000</u>	Health Services Materials	0.00	5,495.00	5,495.00	0.00	0.00	5,495.00
<u>A 2815.450-10-000</u>	Nurses-Supplies-EE	900.00	0.00	900.00	118.99	0.00	781.01
<u>A 2815.450-20-000</u>	Nurses-Supplies-MS	2,000.00	0.00	2,000.00	262.44	158.34	1,579.22
<u>A 2815.450-30-000</u>	Nurses-Supplies-HS	500.00	592.52	1,092.52	284.47	0.00	808.05
2815	HEALTH SERVICES-REGULAR SCHOOL	*					
<u>A 2820.150-10-000</u>	Psychologist-Salaries-EE	148,700.00	7,446.84	156,146.84	83,476.66	51,847.98	20,822.20
<u>A 2820.150-20-000</u>	Psychologist-Salaries-MS	79,600.00	0.00	79,600.00	44,653.70	31,895.30	3,051.00
<u>A 2820.150-30-000</u>	Psychologist-Salaries-HS	45,500.00	0.00	45,500.00	26,157.88	18,684.12	658.00
<u>A 2820.450-10-000</u>	Psychologist Elbridge Materials	250.00	0.00	250.00	0.00	0.00	250.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL	*					
			0.00	144,850.00	82,022.08	58,586.92	4,241.00

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<u>A 2825.150-15-000</u>	Social Worker Salaries-JEDIS	30,000.00	1,500.00	31,500.00	22,045.52	9,448.11	6.37
<u>A 2825.150-20-000</u>	Social Worker Salaries-MS	37,000.00	-379.00	36,621.00	25,634.28	10,986.22	0.50
<u>A 2825.150-30-000</u>	Social Worker Salaries-HS	0.00	243.00	243.00	141.82	101.18	0.00
<u>A 2825.400-30-000</u>	Social Worker High School Contractual	0.00	4.75	4.75	4.75	0.00	0.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	67,000.00	1,368.75	68,368.75	47,826.37	20,535.51	6.87
<u>A 2850.150-00-000</u>	Cocurricular Instructional Salaries	0.00	0.00	0.00	711.50	4,662.50	-5,374.00
<u>A 2850.150-10-000</u>	Cocurricular Instructional Salaries-EE	985.00	0.00	985.00	0.00	0.00	985.00
<u>A 2850.150-15-000</u>	Cocurricular Instructional Salaries-JEDIS	2,330.00	0.00	2,330.00	0.00	0.00	2,330.00
<u>A 2850.150-20-000</u>	Cocurricular Instructional Salaries-MS	9,600.00	-5,000.00	4,600.00	664.30	284.70	3,651.00
<u>A 2850.150-30-000</u>	Cocurricular Instructional Salaries-HS	55,100.00	-35,000.00	20,100.00	16,145.19	7,317.64	-3,362.83
<u>A 2850.150-33-000</u>	Marching Band Salaries	42,000.00	0.00	42,000.00	17,264.45	3,553.55	21,182.00
<u>A 2850.156-10-000</u>	Co-Curricular-Proctor Pay-Elbridge	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
<u>A 2850.156-15-000</u>	Co-Curricular-Proctor Pay-JEDIS	1,500.00	0.00	1,500.00	318.24	0.00	1,181.76
<u>A 2850.156-20-000</u>	Co-Curricular-Proctor Pay-Middle School	13,000.00	0.00	13,000.00	636.48	0.00	12,363.52
<u>A 2850.156-30-000</u>	Co-Curricular-Proctor Pay-High School	12,000.00	0.00	12,000.00	507.10	0.00	11,492.90
<u>A 2850.160-00-000</u>	CoCurricular Support Salaries	0.00	0.00	0.00	0.00	1,264.00	-1,264.00
<u>A 2850.160-20-000</u>	CoCurricular Support Salaries-MS	500.00	0.00	500.00	374.94	125.06	0.00
<u>A 2850.160-30-000</u>	CoCurricular Support Salaries-HS	2,810.00	0.00	2,810.00	1,125.00	375.00	1,310.00
<u>A 2850.200-33-000</u>	Marching Band-Equipment	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
<u>A 2850.400-30-000</u>	CoCurricular High School Contractual	2,000.00	-571.50	1,428.50	0.00	1,264.00	164.50
<u>A 2850.400-33-000</u>	Marching Band Contractual	25,000.00	0.00	25,000.00	5,904.89	500.00	18,595.11
<u>A 2850.450-30-000</u>	CoCurricular High School Materials	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2850.450-33-000</u>	Marching Band Materials & Supplies	12,000.00	3,083.14	15,083.14	1,393.92	1,699.00	11,990.22
2850	CO-CURRICULAR ACTIV-REG SCHL *	192,325.00	-37,488.36	154,836.64	45,046.01	21,045.45	88,745.18
<u>A 2855.150-00-000</u>	Interscholastic Instructional Salaries	0.00	0.00	0.00	0.00	0.00	0.00
<u>A 2855.150-20-000</u>	Coaches Salaries-Modified	61,550.00	0.00	61,550.00	13,901.30	7,351.70	40,297.00
<u>A 2855.150-30-000</u>	Coaches Salaries-Varsity & JV	190,400.00	0.00	190,400.00	43,141.23	17,655.17	129,603.60
<u>A 2855.151-30-000</u>	Interscholastic Athletics-AD Salary	44,535.00	0.00	44,535.00	32,496.12	10,831.88	1,207.00
<u>A 2855.156-00-000</u>	Interscholastic Athletics-Proctor & SRO Pay	54,000.00	-31,000.00	23,000.00	6,475.18	0.00	16,524.82
<u>A 2855.160-30-000</u>	Interscholastic Athletics-Support Salaries-HS	64,480.00	0.00	64,480.00	49,782.39	23,543.12	-8,845.51
<u>A 2855.200-00-000</u>	Interscholastic Athletics Equipment	4,125.00	0.00	4,125.00	0.00	0.00	4,125.00
<u>A 2855.400-00-000</u>	Interscholastic Athletics Contractual	79,200.00	1,124.76	80,324.76	11,804.99	4,978.02	63,541.75
<u>A 2855.450-00-000</u>	Interscholastic Athletic Materials	46,000.00	18,436.92	64,436.92	26,561.04	3,065.30	34,810.58

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2855	INTERSCHOL ATHLETICS-REG SCHL	544,290.00	-11,438.32	532,851.68	184,162.25	67,425.19	281,264.24
28		1,516,540.00	-32,782.72	1,483,757.28	707,602.78	371,215.11	404,939.39
2		14,917,128.00	259,367.37	15,176,495.37	8,716,733.10	4,286,335.00	2,173,427.27
A 5510.160-00-000	Transportation Salaries	1,160,000.00	0.00	1,160,000.00	830,224.97	0.00	329,775.03
A 5510.160-00-001	Transportation Supervisor & Office Salary	126,000.00	0.00	126,000.00	87,949.18	17,819.16	20,231.66
A 5510.161-00-000	Transportation Extra Trip Salaries	48,600.00	0.00	48,600.00	9,570.45	0.00	39,029.55
A 5510.163-00-000	Transportation Substitutes	60,000.00	0.00	60,000.00	16,339.12	0.00	43,660.88
A 5510.164-00-000	Transportation Overtime	14,600.00	0.00	14,600.00	2,388.61	0.00	12,211.39
A 5510.167-00-000	Transportation Summer Help	19,000.00	0.00	19,000.00	2,548.80	0.00	16,451.20
A 5510.200-00-000	Transportation - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A 5510.210-00-000	Transportation-Bus Purchases	405,000.00	33,954.00	33,954.00	33,954.00	0.00	1,061.46
A 5510.400-00-000	Transportation Contractual Expenses	54,400.00	0.00	405,000.00	403,938.54	0.00	27,215.37
A 5510.426-00-000	Transportation Insurance	40,000.00	17,300.16	71,700.16	29,430.72	15,054.07	8,374.70
A 5510.438-00-000	Transportation Physicals	4,500.00	0.00	40,000.00	31,625.30	0.00	418.00
A 5510.439-00-000	Transportation Repairs on Buses	7,000.00	-3,918.00	582.00	164.00	0.00	6,626.10
A 5510.450-00-000	Transportation Materials & Supplies	17,000.00	0.00	7,000.00	0.00	373.90	4,715.81
A 5510.500-00-000	Vehicle Fuel	166,400.00	6,394.24	23,394.24	18,558.43	120.00	69,338.49
A 5510.501-00-000	Oil, Lubricants, Additives, DEF...	5,500.00	0.00	166,400.00	49,344.75	47,716.76	3,568.00
A 5510.502-00-000	Vehicle Parts	21,500.00	0.00	5,500.00	1,622.00	310.00	9,517.52
A 5510.503-00-000	Vehicle Tires	10,000.00	236.39	21,736.39	10,397.06	1,821.81	5,138.00
A 5510.504-00-000	Transportation-Snow Removals Salt/Sand	5,500.00	2,615.50	12,615.50	6,013.50	1,464.00	5,500.00
5510	DISTRICT TRANSPORT-MEDICAID	2,165,000.00	0.00	5,500.00	0.00	0.00	602,833.16
A 5530.160-00-000	Mechanic Salaries	110,000.00	56,582.29	2,221,582.29	1,534,069.43	84,679.70	31,759.40
A 5530.168-00-000	Bus Garage Snow Removal Stipends	6,900.00	0.00	110,000.00	77,665.60	575.00	0.00
A 5530.400-00-000	Bus Garage Contractual & Insurance	15,000.00	0.00	6,900.00	5,750.00	1,150.00	4,257.89
A 5530.420-00-000	Bus Garage Electric & Gas	16,000.00	0.00	15,000.00	8,782.39	1,959.72	3,427.36
5530	GARAGE BUILDING	147,900.00	0.00	16,000.00	10,477.20	2,095.44	39,444.65
A 5581.490-00-000	BOCES Transportation Services	18,000.00	0.00	147,900.00	102,675.19	5,780.16	1,045.00
5581	TRANSPORTATION FROM BOCES	18,000.00	0.00	18,000.00	11,868.50	5,086.50	1,045.00
55		2,330,900.00	56,582.29	2,387,482.29	1,648,613.12	95,546.36	643,322.81
5		2,330,900.00	56,582.29	2,387,482.29	1,648,613.12	95,546.36	643,322.81
A 7140.450-00-000	Community Service-Supplies	0.00	424.87	424.87	424.87	0.00	0.00
7140	RECREATION	0.00	424.87	424.87	424.87	0.00	0.00

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
71		0.00	424.87	424.87	424.87	0.00	0.00
7	Employee Retirement System	0.00	424.87	424.87	424.87	0.00	0.00
		425,645.00	0.00	425,645.00	396,170.00	0.00	29,475.00
9010	STATE RETIREMENT	425,645.00	0.00	425,645.00	396,170.00	0.00	29,475.00
	Teacher Retirement System	1,066,194.00	0.00	1,066,194.00	972,205.81	0.00	93,988.19
9020	TEACHERS' RETIREMENT	1,066,194.00	0.00	1,066,194.00	972,205.81	0.00	93,988.19
	FICA Social Security Medicare	1,017,788.00	0.00	1,017,788.00	651,816.04	341,984.96	23,987.00
9030	SOCIAL SECURITY	1,017,788.00	0.00	1,017,788.00	651,816.04	341,984.96	23,987.00
	Workers Compensation	225,000.00	0.00	225,000.00	214,480.44	5,889.56	4,630.00
9040	WORKERS COMP	225,000.00	0.00	225,000.00	214,480.44	5,889.56	4,630.00
	Unemployment Insurance	50,000.00	30,125.42	80,125.42	30,125.42	0.00	50,000.00
9050	UNEMPLOYMENT INSURANCE	50,000.00	30,125.42	80,125.42	30,125.42	0.00	50,000.00
	Health Insurance	3,672,715.00	0.00	3,672,715.00	2,706,402.05	959,096.39	7,216.56
	Dental Insurance	98,000.00	0.00	98,000.00	55,314.93	42,605.07	80.00
	Vision Insurance	47,000.00	0.00	47,000.00	35,872.40	11,119.60	8.00
	Medicare Part B Payment to GF Retirees	1,160.00	0.00	1,160.00	0.00	0.00	1,160.00
	403B Administration	2,000.00	0.00	2,000.00	1,716.00	0.00	284.00
	Flex Spending Plan	4,000.00	0.00	4,000.00	2,098.25	1,189.55	712.20
9060	HOSPITAL, MEDICAL & DENTAL INS	3,824,875.00	0.00	3,824,875.00	2,801,403.63	1,014,010.61	9,460.76
	Employee Tuition	7,500.00	7,499.99	14,999.99	6,142.77	1,357.22	7,500.00
9080		7,500.00	7,499.99	14,999.99	6,142.77	1,357.22	7,500.00
90	Serial Bonds - Principal - School	6,617,002.00	37,625.41	6,654,627.41	5,072,344.11	1,363,242.35	219,040.95
	Serial Bonds - Interest - School	1,995,000.00	227.00	1,995,227.00	1,595,226.95	400,000.00	0.05
		567,603.00	-227.00	567,376.00	398,224.72	169,150.00	1.28
9711		2,562,603.00	0.00	2,562,603.00	1,993,451.67	569,150.00	1.33
	Serial Bonds - Principal - BOCES	210,000.00	0.00	210,000.00	0.00	210,000.00	0.00
	Serial Bonds - Interest - BOCES	89,150.00	0.00	89,150.00	44,575.00	44,575.00	0.00
9713		299,150.00	0.00	299,150.00	44,575.00	254,575.00	0.00
	Bond Anticipation Note-School-Interest	91,000.00	0.00	91,000.00	0.00	20,293.33	70,706.67
9731		91,000.00	0.00	91,000.00	0.00	20,293.33	70,706.67
	Energy Perf. Contract-Principal	201,504.00	0.00	201,504.00	201,503.69	0.00	0.31
	Energy Perf. Contract-Interest	13,478.00	0.00	13,478.00	13,477.05	0.00	0.95
9789		214,982.00	0.00	214,982.00	214,980.74	0.00	1.26

JORDAN - ELBRIDGE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
97							
A 9901.930-00-000	Transfer to School Food Service Fund	3,167,735.00	0.00	3,167,735.00	2,253,007.41	844,018.33	70,709.26
A 9901.950-00-000	Transfer to Special Aid Fund	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 9901.950-3Y-000	Transfer to Special Aid Fund - 3 Yr Old Pre-K	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901.950-4Y-000	Transfer to Special Aid Fund-4 Yr Old Pre-K	168,200.00	0.00	168,200.00	0.00	0.00	168,200.00
		143,000.00	0.00	143,000.00	0.00	0.00	143,000.00
9901	TRANSFER TO SPECIAL AID	386,200.00	0.00	386,200.00	0.00	0.00	386,200.00
A 9950.900-00-000	Transfer to Capital-Capital Outlay	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
9950	TRANSFER TO CAPITAL	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00
99		486,200.00	0.00	486,200.00	0.00	0.00	486,200.00
9		10,270,937.00	37,625.41	10,308,562.41	7,325,351.52	2,207,260.68	775,950.21
	Fund ATotals:	31,390,000.00	541,872.72	31,931,872.72	20,325,941.83	7,255,401.67	4,350,529.22
	Grand Totals:	31,390,000.00	541,872.72	31,931,872.72	20,325,941.83	7,255,401.67	4,350,529.22

JORDAN - ELBRIDGE CSD

Revenue Status Report From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A 1001	Real Property Taxes School	12,497,287.00	0.00	12,497,287.00	10,680,735.49	1,816,551.51
A 1081	Other Payments in Lieu of Taxes	471,414.00	0.00	471,414.00	444,141.00	27,273.00
A 1085	School Tax Relief (STAR)	0.00	0.00	0.00	1,818,039.36	-1,818,039.36
A 1090	Interest & Penalties School Taxes	15,000.00	0.00	15,000.00	6,802.83	8,197.17
A 1120	Non Property Tax Distribution Counties	19,100.00	0.00	19,100.00	120,974.87	-101,874.87
A 1335	Other Student Fees/Charges from Indiv	10,000.00	0.00	10,000.00	2,784.00	7,216.00
A 1410	Admissions from Individuals	1,500.00	0.00	1,500.00	0.00	1,500.00
A 1489	Other Charges for Services	0.00	0.00	0.00	3,011.85	-3,011.85
A 2230	Day School Tuition Other Districts	15,000.00	0.00	15,000.00	77,520.00	-62,520.00
A 2291	Narcotic Control Services for BOCES	20,000.00	0.00	20,000.00	25,000.00	-5,000.00
A 2401	Interest & Earnings	13,000.00	0.00	13,000.00	13,007.03	-7.03
A 2413	Rental of Real Property BOCES	41,500.00	0.00	41,500.00	41,500.00	0.00
A 2450	Commissions	0.00	0.00	0.00	221.11	-221.11
A 2650	Sale of Scrap and Excess Materials	0.00	0.00	0.00	843.75	-843.75
A 2680	Insurance Recoveries	0.00	0.00	0.00	12,065.38	-12,065.38
A 2701	Refund Prior Year BOCES Expenditures	150,000.00	0.00	150,000.00	507,113.60	-357,113.60
A 2703	Refund Prior Year Other Expenditures	20,000.00	0.00	20,000.00	44,953.00	-24,953.00
A 2705	Gifts & Donations	0.00	0.00	0.00	1,000.46	-1,000.46
A 2770	Misc Revenue from Local Sources	394,000.00	0.00	394,000.00	414,366.46	-20,366.46
A 2773	Misc Revenue Transportation	3,500.00	0.00	3,500.00	0.00	3,500.00
A 3101.0	State Aid Basic Formula Aid	10,776,251.00	0.00	10,776,251.00	6,528,548.07	4,247,702.93
A 3101.1	State Aid Excess Cost Aid	261,695.00	0.00	261,695.00	1,261,259.36	-999,564.36
A 3102	State Aid Lottery	1,500,000.00	0.00	1,500,000.00	1,484,619.91	15,380.09
A 3102.1	State Aid VLT Lottery	500,000.00	0.00	500,000.00	658,206.81	-158,206.81
A 3103	State Aid BOCES	1,578,000.00	0.00	1,578,000.00	769,412.70	808,587.30
A 3260	State Aid Textbook Aid (Inc Lottery Ai	67,500.00	0.00	67,500.00	50,387.00	17,113.00
A 3262	State Aid Computer Software/Hardware	38,450.00	0.00	38,450.00	228,377.46	-189,927.46
A 3263	State Aid Library	7,200.00	0.00	7,200.00	7,118.00	82.00
A 3289	State Aid Other	10,000.00	0.00	10,000.00	127,989.87	-117,989.87
A 4286	CARES Act-Federal Educ Stabilization	310,603.00	0.00	310,603.00	0.00	310,603.00
A 4601	Federal Aid Medicaid	25,000.00	0.00	25,000.00	84,651.20	-59,651.20
A 5031	Interfund Transfers	91,000.00	0.00	91,000.00	0.00	91,000.00
A 5050	Interfund Transfers from Debt Service Fund	165,000.00	0.00	165,000.00	0.00	165,000.00

JORDAN - ELBRIDGE CSD

Revenue Status Report From 7/1/2020 To 3/31/2021



Account	Description	Budget	Adjustments	Revised Budget	Revenue Earned	Unearned Revenue
A Totals:		29,002,000.00	0.00	29,002,000.00	25,414,650.57	3,587,349.43
Grand Totals:		29,002,000.00	0.00	29,002,000.00	25,414,650.57	3,587,349.43

JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
Middle School ECA Accounts
Activity through 3/31/2021

	<u>Balance</u> <u>7/1/2020</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>3/31/2021</u>
Misc/Sales Tax	\$ 1.11	\$ -	\$ -	\$ 1.11
Honor Society	\$ 39.45	\$ -	\$ -	\$ 39.45
Musical	\$ 8,268.12	\$ -	\$ -	\$ 8,268.12
Student Council	\$ 3,092.18	\$ 119.98	\$ 306.50	\$ 2,905.66
Yearbook	\$ 2,039.50	\$ -	\$ -	\$ 2,039.50
TOTAL	<u><u>\$ 13,440.36</u></u>	<u><u>\$ 119.98</u></u>	<u><u>\$ 306.50</u></u>	<u><u>\$ 13,253.84</u></u>

BALANCE PER LEDGER

\$ 13,253.84

JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT
High School ECA Accounts
Activity through 3/31/2021

	Balance				Balance		
	<u>7/1/2020</u>		<u>Receipts</u>	<u>Disbursements</u>	<u>3/31/2021</u>		
Misc/Sales Tax	\$ 2,756.69	\$	240.95	\$ -	\$ 2,997.64	✓	
Class of 2020	\$ 4,000.77	\$	2,000.00	\$ 6,000.57	\$ 0.20	✓	
Class of 2021	\$ 13,232.88	\$	6,671.12	\$ 5,305.38	\$ 14,598.62	✓	
Class of 2022	\$ 2,705.29	\$	415.51	\$ 115.51	\$ 3,005.29	✓	
Class of 2023	\$ 740.00	\$	1,988.00	\$ 1,339.50	\$ 1,388.50	✓	
Class of 2024	\$ -	\$	1,455.54	\$ 416.30	\$ 1,039.24	✓	
Art Club	\$ 875.69	\$	-	\$ -	\$ 875.69	✓	
Drama Club	\$ 3,730.40	\$	-	\$ 470.62	\$ 3,259.78	✓	
Honor Society	\$ 103.59	\$	-	\$ -	\$ 103.59	✓	
JE Literary Magazine	\$ -	\$	-	\$ -	\$ -	✓	
JE Musical Players	\$ 12,139.99	\$	2,967.73	\$ 2,974.55	\$ 12,133.17	✓	
Ski Club	\$ 31.29	\$	-	\$ -	\$ 31.29	✓	
Student Council	\$ 4,458.68	\$	-	\$ 642.80	\$ 3,815.88	✓	
Teen Library Council	\$ 1,285.52	\$	-	\$ -	\$ 1,285.52	✓	
Yearbook	\$ 1,021.38	\$	-	\$ -	\$ 1,021.38	✓	
	<u>\$ 47,082.17</u>	<u>\$</u>	<u>15,738.85</u>	<u>\$ 17,265.23</u>	<u>\$ 45,555.79</u>	✓	
Cash Balance					<u>\$ 45,555.79</u>	✓	

JORDAN ELBRIDGE CENTRAL SCHOOL DISTRICT

Policy: Identification and Register of Children
with Disabilities

Policy Number: 7650

Date of Original Policy: 07/10/2002

Date Revision Adopted

Reviewed by Policy Committee: 09/20/2019

Date of Next Review: 04/20/2021

Replacement of Policy Number:

The policy of the Board of Education is to conduct a census in order to have all children with disabilities, within its jurisdiction under the age of twenty-one (21) identified, located and evaluated, including children of preschool age and children in all public and private agencies and institutions.

Census data shall be reported by October 1 to the Committee on Special Education or the Committee on Preschool Special Education as appropriate.

Persona involved in the collection of data must receive prior training and written information regarding data collection procedures.

Register of Children with Disabilities

It is the policy of the Board of Education of the Jordan-Elbridge Central School District to maintain a register containing the data requirements as indication in the Commissioner's Regulations.



MEMORANDUM

TO: District Clerks:
Michelle Major – Auburn Enlarged City Schools
Gwen Marriam – Cato-Meridian Central Schools
Bernadette Fall – Jordan-Elbridge Central Schools
Anita Burhans – Moravia Central Schools
Janet Tamilio – Port Byron Central Schools
Rebecca York – Skaneateles Central Schools
Marcy Hand – Southern Cayuga Central Schools
Valerie Castiglia – Union Springs Central Schools
Stacie McNabb – Weedsport Central Schools

FROM: Linda Brown, BOCES Clerk of the Board

DATE: April 5, 2021

RE: **Annual Budget/Election Vote Meeting – Wednesday, April 28, 2021**

Attached are the documents that should be completed and returned to me following the Wednesday, April 28, 2021 special board meeting:

1. Ballot for Election to the Board of Cooperative Educational Services (2 pages)
2. Certification of Election Results
3. Resolution on the BOCES Administrative Budget
4. Certification of the Budget Vote Resolution

On Thursday morning, April 29th, please email lbrown@cayboces.org or call 315-255-7681 with the results of the board candidates and budget votes at your earliest convenience.

In addition, original paperwork with your board resolutions for each should be sent to me as soon as possible.

Thank you very much, as always, for your assistance.

Attachments

cc: Superintendent of Schools

**BOARD OF COOPERATIVE EDUCATIONAL SERVICES
OF THE SOLE SUPERVISORY DISTRICT
OF THE COUNTIES OF CAYUGA AND ONONDAGA**

**BALLOT FOR ELECTION TO THE BOARD
OF COOPERATIVE EDUCATIONAL SERVICES**

There are three (3) vacancies on the board of cooperative educational services to be filled at the annual election to be held on Wednesday, April 28, 2021. The trustees or board of education of each component school district, by resolution, may cast one vote for each vacancy to be filled, provided that no more than one vote may be cast for any candidate. No more than one person residing in a particular component school district may be elected to serve on the board of cooperative educational services at one time, except as provided in Education Law 1950 (2-a). The district clerk or other officer authorized to certify that a board resolution has been adopted, shall complete the ballot by placing an "X" next to the name of each candidate for whom a vote has been cast, and by completing the attached certification. Candidates are listed with their address and school district of residence:

Vote for three (3)

Annette Gustafson
35 Mechanic Street
Jordan, NY 13080

District Residence: Jordan-Elbridge

Length of Term: Three (3) years – July 1, 2021 to June 30, 2024

Michael Miller
43 Church Street
Moravia, NY 13118

District of Residence: Moravia

Length of Term: Three (3) years – July 1, 2021 to June 30, 2024

David Wiemann
4310 West Hill Road
Locke, NY 13092

District Residence: Southern Cayuga

Length of Term: Three (3) years – July 1, 2021 to June 30, 2024

Members of the boards of cooperative educational services shall be elected by resolution of the component boards on a ballot prepared by the clerk of the board of cooperative educational services. Such ballot shall be mailed to each component district no later than fourteen days prior to the date designated as the day of the election by the president of the board of cooperative educational services. Each component district shall be entitled to one vote for each vacant office to be filled. A component board may not cast more than one vote for any candidate. The candidates receiving a plurality of the votes cast for the several offices shall be elected, provided, however, that no more than one person residing in a particular component district may be elected to serve as a member of a board of cooperative educational services at one time unless the number of seats on such board exceeds the number of component districts or unless an unrepresented district declines to make a nomination, provided further that a person nominated by a special act school district, a central high school district or a component of a central high school district shall be deemed a resident of the nominating district only for this purpose. Where more than one position is to be filled by such election and there is a variance in the length of the terms for which such offices are to be filled as authorized by this subdivision, or one or more persons are to be elected for a full term or terms and one or more persons are to be elected for the unexpired portion of a term or terms, or both, the candidate receiving the greatest number of votes shall be entitled to the longest term and candidates receiving the next highest number of votes, to the several offices in decreasing order of the length of such terms or unexpired portions of such terms. Each component school district shall mail or deliver its completed ballot to the clerk of the board of cooperative educational services no later than one business day after the election.

CERTIFICATION OF ELECTION RESULTS

I, _____, District Clerk of the
_____ School District, do hereby certify that at a public meeting
held on _____, the Board of Education of the
_____ School District adopted a resolution casting its vote
or votes in the annual election of members of the Board of Cooperative Educational Services for
the person or persons indicated on the attached ballot.

District Clerk's Signature

Notary Public

Attachment - Board Resolution

**BOARD OF COOPERATIVE EDUCATIONAL SERVICES
OF THE SOLE SUPERVISORY DISTRICT
OF THE COUNTIES OF CAYUGA AND ONONDAGA**

RESOLUTION ON BOCES ADMINISTRATIVE BUDGET

SHALL the Administrative Budget of the Cayuga-Onondaga Counties Board of Cooperative Educational Services in the amount of \$2,164,676.00 for the fiscal year commencing on July 1, 2021 and ending on June 30, 2022 be approved.

AYE _____

NAY _____

The attached certification should be provided along with the resolution.

Attachment - Certification

CERTIFICATION OF BUDGET VOTE RESOLUTION

I, _____, District Clerk
of the _____ School District, do hereby certify that at a
public meeting held on _____, the Board of Education of the
_____ School District adopted a resolution
_____ the 2021-2022 Administrative Budget of the
(*approving*) (*rejecting*)
Cayuga-Onondaga Counties Board of Cooperative Educational Services.

District Clerk's Signature

Notary Public

Attachment - Board Resolution



March 26, 2021

Auburn Enlarged City School District
Cato-Meridian Central School District
Jordan-Elbridge Central School District
Moravia Central School District
Port Byron Central School District
Skaneateles Central School District
Southern Cayuga Central School District
Union Springs Central School District
Weedsport Central School District

Dear President of the Board of Education:

The following names have been submitted for nomination to the three (3) seats which will be vacant on the Cayuga-Onondaga Board of Cooperative Educational Services as of June 30, 2021. The BOCES Annual Election of Board Members and Administrative Budget Vote will be held in each component district on Wednesday, April 28, 2021.

Nominated by the Jordan-Elbridge Board of Education:

Annette Gustafson
35 Mechanic Street
Jordan, NY 13080

The length of term is three (3) years: July 1, 2021 through June 30, 2024

Nominated by the Moravia Board of Education:

Michael Miller
43 Church Street
Moravia, NY 13118

The length of term is three (3) years: July 1, 2021 through June 30, 2024

Nominated by the Southern Cayuga Board of Education:

David Weimann
4310 West Hill Road
Locke, NY 13092

The length of term is three (3) years: July 1, 2021 through June 30, 2024

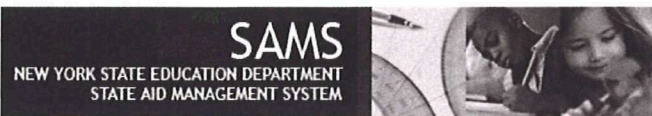
The three (3) candidates receiving the highest number of votes will be elected to seats, providing that no school district may have more than one member seated on the Board of Cooperative Educational Services.

Sincerely,

A handwritten signature in cursive script that reads "Linda Brown".

Linda Brown
Clerk of the Board

cc: Superintendent of Schools
BOCES Board Members

Entity Name	JORDAN-ELBRIDGE CSD	
BEDS Code	420501	
Claim Year	2020-2021 SET VALUES	
Welcome R J Hartwell (School Entity User) CORE 04/08/2021 08:49 AM Home Issue Reporting Help Logout		
Entity Info Forms Claim Verifications Activity Log Reports		

You Have Selected the 'Official' Data Area.

[Print Legacy](#) | [Print Form](#) | [Print Blank](#) | [Print Text Only](#)

District Name: JORDAN-ELBRIDGE CSD
Contact Person: R J HARTWELL

District Code: 420501
Telephone: (315) 689-8500
Tel Extension: 5113

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name: R. J. HARTWELL
Preparer's Telephone Number: 315-689-8500

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	31,390,000	33,812,000	7.72 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	12,497,287	12,497,287	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	12,497,287	12,497,287	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	107,095	104,866	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	12,398,091	12,571,250	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	12,390,192	12,392,421	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	7,899	178,829	
Public School Enrollment	1,107	1,093	-1.26 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	4,639,028	6,646,868
Assigned Appropriated Fund Balance	2,138,000	3,000,000
Adjusted Unrestricted Fund Balance	1,343,390	1,353,483
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.28 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital + (add) - (delete)	2016 CAPITAL	For the cost of any object or purpose for which bonds may be issued.	5,787	2,845	fund construction, & improvements
Capital + (add) - (delete)	2019 CAPITAL	For the cost of any object or purpose for which bonds may be issued.	1,010,000	2,681,550	fund construction, reconstruction & improvements
Capital + (add) - (delete)	2017 BUS	For the cost of any object or purpose for which bonds may be issued.	818,231	826,413	fund purchase of buses
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMP	For self-insured Workers Compensation and benefits.	273,183	27,915	fund workers comp expenses and related medical
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	650,687	757,194	pay unemployment expenses due to potential layoffs
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	153,015	154,545	to pay liability and casualty losses due to
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	292,333	295,256	to pay for liability claims
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	131,567	132,883	to pay judgements & claims in tax cert matters
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EBALR RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	217,786	219,964	to pay accrued benefits due employees upon
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	684,439	691,283	fund employer retirement contributions to ERS
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)	TRS RESERVE	TRS Contribution Reserve	402,000	606,020	fund employer retirement contributions to TRS

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

[State Aid Homepage](#) | [Contact Us](#)

Ver 1.8.31a



JAMES FROIO
JORDAN-ELBRIDGE CSD
PO BOX 902
JORDAN, NY 13080

FINGERPRINT CLEARANCE

FOR EMPLOYMENT

This is a notice that on 04/06/2021, **DAVID M PHILLIPS** filed his/her fingerprints with the New York State Education Department and has been cleared for employment in your school. Please note that this clearance is valid only for your school and may not be used for any other purpose, including but not limited to, employment at another school or institution. If your school no longer employs **DAVID M PHILLIPS**, you are required pursuant to Education Law and Regulations to notify OSPRA. Such notice should be made by submitting an online employment termination request or by filing a paper OSPRA 105 form, which is available on the OSPRA website.

DEBORAH A. MARRIOTT
OSPRA Fingerprinting Unit

Office of School Personnel Review and Accountability
NYS Education Department
89 Washington Avenue
Albany, NY 12234
(518)473-2998 -- Fax (518)473-8812
OSPRA@mail.nysed.gov
www.highered.nysed.gov/tcert/ospra/

Close

Print



JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT

District Office: 9 N. Chappell Street, Jordan, NY 13080 • Mail: P.O. Box 902, Jordan, NY 13080
T: (315) 689-8500 • F: (315) 689-0084 • www.jecsd.org

**TERMS AND CONDITIONS
OF EMPLOYMENT
FOR**

**Non-Rep - Full-Time
Daily Substitute School Bus Driver**

Mark Procopio

Jordan-Elbridge Central School District

May 10, 2021- June 30, 2021

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Article 1. Definitions

Board of Education	The Board of Education (also referred to as the "Board") is the recognized governing body for the Jordan-Elbridge Central School District.
Contract Assignment	A contract assignment is the sum of duties and responsibilities as listed for the employee named on the title page.
Designee	A designee is a position authorized by the Superintendent of Schools to act on his/her behalf.
Employee	The non-represented, full-time, hourly employees named on the title page.
Employer	The Employer is the Jordan-Elbridge Central School District.
Extended Family	Extended family is defined as aunt, uncle, niece, nephew, cousin or in-law in each of the above categories.
Full Month	A full month is a month in which the employee starts work before the 16 th day of the month.
Full-Time	An employee that works at least 35 hours a week.
Immediate Family	Immediate family is defined as husband, wife, mother, father, guardian, son, daughter, sister, brother, grandparent, grandchild, mother in-law, father in-law, son in-law, daughter in-law, sister in-law or brother in-law.
PTO	PTO stands for Paid Time Off. PTO is measured in days. The length of one (1.0) PTO day is equal to posted hours for a contract assignment.
Superintendent of Schools	The Superintendent of Schools is the Chief Operations Officer for the Jordan-Elbridge Central School District. This position reports directly to the Board of Education.
Supervisor	A supervisor is any principal, assistant principal, immediate superior or other administrative or supervisory officer responsible for the area in which an alleged grievance arises. The term supervisor excludes the Superintendent of Schools and his/her designee.
Terms and Conditions of Employment	This terms and conditions of employment document are specific to the employee named on the title page. The employee is not part of any collective bargaining unit and has his/her own set of terms and conditions for employment. The article and section headings used in this document are intended only for organization to aid the reader. No meaning will otherwise be construed or assumed.
Year	July 1 – June 30. This is the Employer's fiscal year.

Article 2. Covered Employees

This document shall set forth the terms and conditions of employment for the employee named on the title page.

Article 3. Management Rights

Section 3.01.

The Employer has the obligation of serving the public with high quality, efficient and economical educational services. The Employer shall have the direction of its working force, and the exercise of the ordinary and customary functions of management, whether or not exercised by the Employer prior to the execution of this Terms and Conditions of Employment document, shall be the sole discretion and responsibility of the Employer.

Section 3.02.

The Employer retains the sole and exclusive right to manage its educational services and to direct the working force, including, but not limited to, the right to decide the number and location of its educational service operations, the educational service operations to be conducted and rendered, and the methods, processes and means used in operating its educational services, and the control of the buildings, real estate, materials, parts, tools, and machinery and all equipment which may be used in supplying its educational services; to determine the numbers and duties of employees; to maintain order and efficiency in all its departments and operations, including the sole right to discipline, suspend with or without pay and discharge employees, to hire, supervise, evaluate, layoff, assign, transfer, promote and determine the qualifications of employees; determine whether or not to subcontract, and to make the rules and regulations pertaining to employees covered by this Terms and Conditions of Employment document; to determine the starting and quitting time and the number of hours to be worked, subject only to such regulations governing the exercise of these rights as are expressly provided by law, and the terms of this document. The Employer reserves the right to reduce the work force at any time as conditions demand.

Section 3.03.

The Employer shall have unrestricted right to manage its affairs. This Terms and Conditions of Employment document constitutes the full and complete commitments of the Employer. This document contains only general guidelines and information. The procedures, practices, policies, and benefits described herein may be modified or discontinued from time to time at the discretion of the Board of Education. Every attempt will be made to inform Employees of any changes as they occur. However, it is the Employees' responsibility to keep current of all District policies and procedures and to request any clarification needed from your supervisor or the Superintendent. Violation of District policies or procedures may result in disciplinary action, including termination of employment.

Article 4. Wages and Benefits

Section 4.01. Wages

- (1) Beginning May 10, 2021 Employees' 2020-2021 hourly rate will be twenty-four dollars per hour (\$24.00).

- (2) Overtime will be based on a 40-hour work week (Sunday through Saturday) and will be paid at time and one-half of the employee's regular rate for each overtime hour worked.
- (3) The Employer will only pay for hours worked except for designated paid time off defined herein.
- (4) In the event school is closed due to inclement weather, office staff shall receive up to (5) five days off without loss of wages.

Should any emergency closings not be utilized as such by May 1, the district will revise the school calendar by applying one additional day to the Memorial Day holiday.

- (5) After five years of service to the district Employee will receive a \$ 575.00 longevity payment in the last pay period of the school year. A retroactive payment for this benefit will be paid to any employee covered under this agreement who qualified for the benefit in the 2012-2013 and/or the 2013-2014 school years. Payment for retroactive amount will be paid out in the first available payroll date after approval of this agreement.

Section 4.02. Benefits

Employees that work a minimum of 35-hours per week will be eligible to receive the following benefits unless stated otherwise.

- (1) Paid Time Off (PTO)—Sick Days. On the first day of the first full month of employment in the current fiscal year EMPLOYEE's sick leave will be credited one sick day for every full month remaining in the current fiscal year. These days will be available for use immediately in fifteen (15) minute intervals, rounded to the nearest quarter hour. Up to eight (8) sick days may be used per year to care for an immediate family member. The balance of sick days on June 30 from the prior fiscal year will be credited to EMPLOYEE's leave bank. EMPLOYEE can accrue a maximum of 200 sick days.
- (2) Paid Time Off (PTO)—Personal Days. If EMPLOYEE begins work in the fiscal year prior to January 1, then EMPLOYEE will be credited two personal days for use in that year at times that are mutually convenient for EMPLOYEE and the EMPLOYER. If EMPLOYEE begins work in the fiscal year after December 31, then EMPLOYEE will be credited one personal day for use in that year at a time that is mutually convenient for EMPLOYEE and the EMPLOYER. Unused personal days on June 30 will be added to EMPLOYEE's sick day total. Personal days may be used in hourly increments.
- (3) Paid Time Off (PTO) -- Paid Holidays. EMPLOYEE will be paid his/her contracted hours per day for seventeen (17) holidays (national and local). The Board of Education will specify, upon the recommendation of the Superintendent of Schools, these days prior to July 1. The District will be closed and not conduct business on these days.

- (4) Paid Time Off (PTO) -- Vacation Days. EMPLOYEE will be paid his/her contracted hours per day for vacation days according to the schedule below. A new employee cannot take a vacation day during his/her first full three months of employment with the Employer. Thereafter, the number of vacation days will be prorated from the employee's start date to June 30 for use after the 3-month wait period. The employee can roll a maximum of ten (10) unused vacation days. The employee may designate up to five (5) unused vacation days to his/her allotment of vacation days in the next year. The remaining unused vacation days will be allotted to the employee's allotment of sick days in the next year. Vacation days must be used in fifteen (15) minute intervals, rounded to the nearest quarter hour.

Full Years of Service on July 1	Paid Vacation Days
0-4	13
5-7	17
8-15	19
16+	22

- (5) Paid Time Off (PTO) -- Jury Duty. An employee will be excused from work to perform required jury duty without a loss of pay or charge against PTO. The employee must give proof of required jury duty to his/her supervisor. All court compensation for jury duty will be surrendered to the Employer by the employee.
- (6) Paid Time Off (PTO) -- Bereavement. The employee will be allowed five (5) days of absence per death without loss of pay on account of death in his/her immediate family.

The employee will be allowed one (1) day to attend the funeral for a member of his/her extended family.

The Board of Education upon the recommendation of the Superintendent of Schools may grant additional bereavement due to extenuating circumstances.

- (7) Employer Pension Contribution. Full-time employees are required to take this benefit. Part-time employees are also eligible for this benefit and must elect in writing to participate or not participate in the New York State Employee Retirement System (ERS).
- (8) Health, Dental and Vision Insurance.
- If EMPLOYEE is eligible for and elects to participate in the Traditional Health Insurance Plan then EMPLOYEE will pay 15% of the total annual premium. If EMPLOYEE elects to participate in the Modified Traditional Health Insurance Plan then EMPLOYEE will pay 10% of the total annual premium.
 - If an Employee chooses to decline such health insurance coverage, the District will pay the Employee a stipend of \$500.00 annually while an active employee. An Employee may re-enroll in the health insurance plan only during an open enrollment or if there is a life event under IRS Rules. The Employee will be required to reimburse the District, pro-rata, if insurance coverage is reinstated after receiving the waiver stipend. An Employee must submit proof annually of health insurance coverage from another source other than the District to receive this stipend.
 - The Employer will pay \$210 of the annual premium per year for dental insurance. Any additional cost for dental insurance shall be the employee's responsibility.

- iv) The Employer will pay 100% of the annual premium for vision insurance.
 - v) EMPLOYEE will pay the contractually required contribution for health, dental and vision insurance in 24 equal installments via payroll deduction.
- (9) Flexible Spending Plan. An employee can participate in the Employer's Flexible Spending Plan at no cost.
- (10) Pre-Tax 403b. An employee can make payroll deductions to a pre-tax 403b account with a 403b vendor that has an Information Sharing Agreement (ISA) with the Employer. There is no cost to the employee for this benefit.
- (11) Employee Assistant Program (EAP). An employee can participate in this program at no cost as long as the Employer continues to make this benefit available.
- (12) If EMPLOYEE has fifteen (15) or more years of continuous of full-time contract service with the Employer, is enrolled in the health insurance plan or the dental insurance plan for at least one year immediately prior to the retirement date, then the EMPLOYEE is eligible to receive continued health and/or dental insurance benefits in retirement. If the eligible retiree is married and predeceases his/her spouse, then the surviving spouse may continue to be eligible to receive this benefit at the full cost.
- (13) If EMPLOYEE has fifteen (15) or more years of continuous of full-time contract service with the Employer, and is eligible for NYS retirement with undiminished pension benefits, then EMPLOYEE will receive a payment of \$25 times the lesser of EMPLOYEE's accrued balance of sick days or 150 days. EMPLOYEE must elect in writing to receive this payment in the form of 1) taxable earnings, 2) an employer contribution to his/her 403b, or 3) an employer contribution toward his/her retirement health and/or dental insurance costs.
- (14) Direct Deposit and Paperless Pay Stubs. EMPLOYEE will be required to use direct payroll deposit and will receive pay stub on the designated payroll date.

Article 5. Employee Evaluation and Personnel Files

Section 5.01. Employee Evaluation

The employee's Supervisor will meet individually with EMPLOYEE at least once a year to review his/her job performance. The Supervisor will prepare a written performance evaluation. If the employee fails to participate in the performance evaluation process it will be so noted in the performance evaluation report. A copy of the evaluation and all attachments will be provided to the employee.

Section 5.02. Employer Personnel Files

- (1) An employee's official personnel file will be maintained by the Employer. Pre-employment correspondence, references, and background checks will not be accessible to the employee except as required by law.
- (2) EMPLOYEE, accompanied by a designated representative of the Employer, may review all documents in his/her personnel file.

- (3) If EMPLOYEE believes that material, other than performance evaluations, is inaccurate, then EMPLOYEE may request a meeting with the Superintendent and/or designee. The Superintendent will consider EMPLOYEE's objections, and may, at his or her sole discretion, remove documents from the file or provide EMPLOYEE with a further opportunity to provide a written response.
- (4) Nothing in the clause shall limit the Board of Education's right to review personnel records.

Article 6. Memorandum of Understanding

A Memorandum of Understanding Agreement may be added upon mutual agreement of the group and superintendent of schools.

Article 7. Confidentiality of Proprietary Information

As a District employee, you may have access to confidential, non-public information, such as information pertaining to the District's internal operations, intra-District matters, strategic planning, personnel information, or any other information not subject to the Freedom of Information Law (collectively referred to as "Confidential Information"). Employee agrees to use his/her best efforts to preserve the confidentiality of any Confidential Information and not use it for his/her own benefit or disclose any Confidential Information to any third parties without the advance written permission of the District's Superintendent.

Article 8. Duration of Terms and Conditions of Employment

The foregoing terms and conditions of employment were approved by the Jordan-Elbridge Board of Education on _____, 2021

Karen Guerrette
President
Board of Education

Dated: _____, 2021

JORDAN-ELBRIDGE CENTRAL SCHOOL DISTRICT

Policy: Data Protection Policy Number: 8635
Date of Original Policy: _____ Date Revision Adopted _____
Reviewed by Policy Committee: _____ Date of Next Review: _____
Replacement of Policy Number: _____

The Board of Education acknowledges the heightened concern regarding the rise in identity theft and the need for secure networks and prompt notification when security breaches occur. The Board adopts the National Institute for Standards and Technology Cybersecurity Framework Version 1.1 (NIST CSF) for data security and protection. The Superintendent, or his/her designee, such as the Data Protection Officer, are responsible for ensuring the district's systems follow NIST CSF and adopt technologies, safeguards and practices which align with it. This will include an assessment of the district's current cybersecurity state, their target future cybersecurity state, opportunities for improvement, progress toward the target state, and communication about cyber security risk.

The Board will designate a Data Protection Officer to be responsible for the implementation of the policies and procedures required in Education Law §2-d and its accompanying regulations, and to serve as the point of contact for data security and privacy district.

The Board directs the Superintendent of Schools, in accordance with appropriate business and technology personnel, and the Data Protection Officer (where applicable) to establish regulations which address:

- the protections of "personally identifiable information" of student and teachers/principal under Education Law §2-d and Part 121 of the Commissioner of Education;
- the protections of "private information" under State Technology Law §208 and the NY SHIELD Act; and
- procedures to notify persons affected by breaches or unauthorized access of protected information.

I. Student and Teacher/Principal "Personally Identifiable Information" under Education Law §2-d

A. General Provisions

PII as applied to student data is as defined in Family Educational Rights and Privacy Act (Policy 5500), which includes certain types of information that could identify a student, and is listed in the accompanying regulation 8635-R. *PII* as applied to teacher and principal data, means results of Annual Professional Performance Reviews that identify the individual teachers and principals, which are confidential under Education Law §§3012-c and 3012-d, except where required to be disclosed under state law and regulations.

The Data Protection Officer will see that every use and disclosure of personally identifiable information (PII) by the district benefits students and the district (e.g., improve academic achievement, empower parents and students with information, and/or advance efficient and effective school operations). However, PII will not be included in public reports or other documents.

The district will protect the confidentiality of student and teacher/principal PII while stored or transferred using industry standard safeguards and best practices, such as encryption, firewalls, and passwords. The district will monitor its data systems, develop incident response plans, limit access to PII to district employees and third-party contractors who need such access to fulfill their professional responsibilities or contractual obligations, and destroy PII when it is no longer needed.

Certain federal laws and regulations provide additional rights regarding confidentiality of and access to student records, as well as permitted disclosures without consent, which are addressed in policy and regulation 7244, Student Records.

Under no circumstances will the district sell PII. It will not disclose PII for any marketing or commercial purpose, facilitate its use or disclosure by any other party for any marketing or commercial purpose, or permit another party to do so. Further, the district will take steps to minimize the collection, processing, and transmission of PII.

Except as required by law or in the case of enrollment data, the district will not report the following student data to the State Education Department:

1. juvenile delinquency records;
2. criminal records;
3. medical and health records; and
4. student biometric information.

The district has created and adopted a Parent's Bill of Rights for Data Privacy and Security (see Exhibit 8635-E). It has been published on the district's website at www.jecsd.org and can be requested from the district clerk.

B. Third-party Contractors

The district will ensure that contracts with third-party contractors reflect that confidentiality of any student and/or teacher or principal PII be maintained in accordance with federal and state law and the district's data security and privacy policy.

Each third-party contractor that will receive student data or teacher or principal data must:

1. adopt technologies, safeguards and practices that align with the NIST CSF;
2. comply with the district's data security and privacy policy and applicable laws impacting the district;
3. limit internal access to PII to only those employees or sub-contractors that need access to provide the contracted services;

4. not use the PII for any purpose not explicitly authorized in its contract;
5. not disclose any PII to any other party without the prior written consent of the parent or eligible student (i.e., students who are eighteen years old or older):
 - a. except for authorized representatives of the third-party contractor to the extent they are carrying out the contract; or
 - b. unless required by statute or court order and the third party contractor provides notice of disclosure to the district, unless expressly prohibited.
6. maintain reasonable administrative, technical and physical safeguards to protect the security, confidentiality and integrity of PII in its custody;
7. use encryption to protect PII in its custody; and
8. not sell, use, or disclose PII for any marketing or commercial purpose, facilitate its use or disclosure by others for marketing or commercial purpose, or permit another party to do so. Third party contractors may release PII to subcontractors engaged to perform the contractor's obligations, but such subcontractors must abide by data protection obligations of state and federal law, and the contract with the district.

If the third-party contractor has a breach or unauthorized release of PII, it will promptly notify the district in the most expedient way possible without unreasonable delay but no more than seven calendar days after the breach's discovery.

C. Third-Party Contractors' Data Security and Privacy Plan

The district will ensure that contracts with all third-party contractors include the third-party contractor's data security and privacy plan. This plan must be accepted by the district.

At a minimum, each plan will:

1. outline how all state, federal, and local data security and privacy contract requirements over the life of the contract will be met, consistent with this policy;
2. specify the safeguards and practices it has in place to protect PII;
3. demonstrate that it complies with the requirements of Section 121.3(c) of this Part;
4. specify how those who have access to student and/or teacher or principal data receive or will receive training on the federal and state laws governing confidentiality of such data prior to receiving access;
5. specify if the third-party contractor will utilize sub-contractors and how it will manage those relationships and contracts to ensure personally identifiable information is protected;
6. specify how the third-party contractor will manage data security and privacy incidents that implicate personally identifiable information including specifying any plans to identify breaches and unauthorized disclosures, and to promptly notify the district;
7. describe if, how and when data will be returned to the district, transitioned to a successor contractor, at the district's direction, deleted or destroyed by the third-party contractor when the contract is terminated or expires.

D. Training

The district will provide annual training on data privacy and security awareness to all employees who have access to student and teacher/principal PII.

E. Reporting

Any breach of the district's information storage or computerized data which compromises the security, confidentiality, or integrity of student or teacher/principal PII maintained by the district will be promptly reported to the Data Protection Officer, who will then report a summary of incidences to the Superintendent of Schools and Board of Education as necessary.

F. Notifications

The Data Privacy Officer will report every discovery or report of a breach or unauthorized release of student, teacher or principal PII to the State's Chief Privacy Officer without unreasonable delay, but no more than 10 calendar days after such discovery.

The district will notify affected parents, eligible students, teachers and/or principals in the most expedient way possible and without unreasonable delay, but no more than 60 calendar days after the discovery of a breach or unauthorized release or third-party contractor notification.

However, if notification would interfere with an ongoing law enforcement investigation, or cause further disclosure of PII by disclosing an unfixed security vulnerability, the district will notify parents, eligible students, teachers and/or principals within seven calendar days after the security vulnerability has been remedied, or the risk of interference with the law enforcement investigation ends.

The Superintendent, in consultation with the Data Protection Officer, will establish procedures to provide notification of a breach or unauthorized release of student, teacher or principal PII, and establish and communicate to parents, eligible students, and district staff a process for filing complaints about breaches or unauthorized releases of student and teacher/principal PII.

II. "Private Information" under State Technology Law §208

"Private information" is defined in State Technology Law §208, and includes certain types of information, outlined in the accompanying regulation, which would put an individual at risk for identity theft or permit access to private accounts. "Private information" does not include information that can lawfully be made available to the general public pursuant to federal or state law or regulation.

Any breach of the district's information storage or computerized data which compromises the security, confidentiality, or integrity of "private information" maintained by the district must be promptly reported to the Superintendent and the Board of Education.

The Board directs the Superintendent of Schools, in accordance with appropriate business and technology personnel, to establish regulations which:

- Identify and/or define the types of private information that is to be kept secure;
- Include procedures to identify any breaches of security that result in the release of private information; and
- Include procedures to notify persons affected by the security breach as required by law.

III. Employee "Personal Identifying Information" under Labor Law § 203-d

Pursuant to Labor Law §203-d, the district will not communicate employee "personal identifying information" to the general public. This includes:

1. social security number;
2. home address or telephone number;
3. personal email address;
4. Internet identification name or password;
5. parent's surname prior to marriage; and
6. drivers' license number.

In addition, the district will protect employee social security numbers in that such numbers will not be:

1. publicly posted or displayed;
2. visibly printed on any ID badge, card or time card;
3. placed in files with unrestricted access; or
4. used for occupational licensing purposes.

Employees with access to such information will be notified of these prohibitions and their obligations.

Tentative Agreement Between The Superintendent of Schools for the Jordan-Elbridge Central School District and the Jordan-Elbridge Teachers' Association

ARTICLE XIX SALARIES AND ALLOWANCES

A. Salaries And Allowances

1. Salaries for returning unit members shall be increased as follows:

2021-2022	4.0%
2022-2023	4.0%
2023-2024	4.0%

The foregoing percentage increases shall also be applied to Appendices 2 and 3.

APPENDIX A-1 STARTING SALARIES

Teachers

Starting salaries shall be increased as follows:

2021-2022	2.0%
2022-2023	2.0%
2023-2024	2.0%

The starting salary (Bachelor's Degree) for 2021-2022 shall be \$50,750.

The starting salary (Bachelor's Degree) for 2022-2023 shall be \$51,765.

The starting salary (Bachelor's Degree) for 2023-2024 shall be \$52,800.

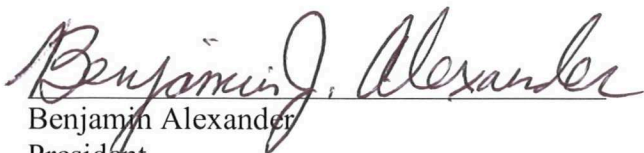
APPENDIX A-4
SALARY SCHEDULE FOR REGISTERED NURSES
(JULY 1, 2021 THROUGH JUNE 30, 2024)

Returning Registered Nurses shall receive the following salary increase:

2021-2022	5.5%
2022-2023	5.5%
2023-2024	5.5%

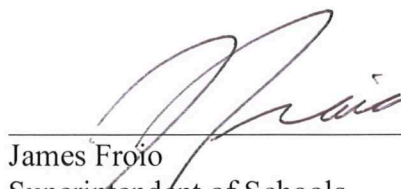
The parties agree that the foregoing increases shall be implemented on July 1, 2021, even though the parties will continue collectively negotiating other economic and non-economic proposals.

FOR JETA:


Benjamin Alexander
President
Jordan-Elbridge Teachers' Association

DATED: 20 April 2021

FOR THE DISTRICT:


James Froio
Superintendent of Schools
Jordan-Elbridge Central School District

DATED: 20 April 2021