

JORDAN - ELBRIDGE CSD

Appropriation Status Detail Report By Function From 7/1/2020 To 6/30/2021



Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 1010.400-00-000	BOE Contractual Expenses	7,800.00	225.00	8,025.00	1,542.58	3,300.00	3,182.42
A 1010.450-00-000	BOE Materials & Supplies	1,100.00	-212.05	887.95	711.65	0.00	176.30
1010	BOARD OF EDUCATION	8,900.00	12.95	8,912.95	2,254.23	3,300.00	3,358.72
A 1040.160-00-000	District Clerk Salary	5,500.00	0.00	5,500.00	5,500.00	0.00	0.00
A 1040.400-00-000	District Clerk Contractual Expenses	1,800.00	0.00	1,800.00	669.68	930.32	200.00
A 1040.450-00-000	District Clerk Materials & Supplies	500.00	0.00	500.00	14.36	0.00	485.64
1040	DISTRICT CLERK	7,800.00	0.00	7,800.00	6,184.04	930.32	685.64
A 1060.400-00-000	District Meeting Contractual Expense	2,500.00	550.00	3,050.00	1,891.35	0.00	1,158.65
A 1060.450-00-000	District Meeting Materials & Supplies	300.00	0.00	300.00	0.00	0.00	300.00
1060	DISTRICT MEETING	2,800.00	550.00	3,350.00	1,891.35	0.00	1,458.65
10		19,500.00	562.95	20,062.95	10,329.62	4,230.32	5,503.01
A 1240.150-00-000	Superintendent Salary	175,115.00	0.00	175,115.00	175,110.65	0.00	4.35
A 1240.152-00-000	Superintendent Mileage/Insurance	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
A 1240.160-00-000	Superintendent Office Salaries	58,260.00	0.00	58,260.00	57,510.82	0.00	749.18
A 1240.400-00-000	Superintendent Contractual	9,000.00	0.00	9,000.00	4,073.24	1,274.12	3,652.64
A 1240.450-00-000	Superintendent Materials & Supplies	1,200.00	0.00	1,200.00	381.96	0.00	818.04
1240	CHIEF SCHOOL ADMINISTRATOR	249,575.00	0.00	249,575.00	243,076.67	1,274.12	5,224.21
12		249,575.00	0.00	249,575.00	243,076.67	1,274.12	5,224.21
A 1310.150-00-000	Business Admin.-Instructional Salaries	88,600.00	0.00	88,600.00	87,999.38	0.00	600.62
A 1310.160-00-000	Business Office Support Salaries	152,000.00	350.00	152,350.00	126,153.08	0.00	26,196.92
A 1310.164-00-000	Business Non Instructional Overtime	300.00	0.00	300.00	0.00	0.00	300.00
A 1310.400-00-000	Business Contractual Expenses	3,000.00	1,300.00	4,300.00	4,143.10	65.03	91.87
A 1310.450-00-000	Business Office Materials & Supplies	2,200.00	-89.75	2,110.25	1,021.09	572.23	516.93
A 1310.490-00-000	BOCES Business Office Services	53,100.00	59,500.00	112,600.00	112,543.85	0.00	56.15
1310	BUSINESS ADMINISTRATION	299,200.00	61,060.25	360,260.25	331,860.50	637.26	27,762.49
A 1320.400-00-000	Auditing Contractual Expenses	29,500.00	11,800.00	41,300.00	14,262.40	19,675.00	7,362.60
1320	AUDITING	29,500.00	11,800.00	41,300.00	14,262.40	19,675.00	7,362.60
A 1325.160-00-000	Treasurer Salaries	9,335.00	13,043.00	22,378.00	21,068.01	0.00	1,309.99
1325	TREASURER	9,335.00	13,043.00	22,378.00	21,068.01	0.00	1,309.99
A 1330.160-00-000	Tax Collector Salaries	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00
A 1330.400-00-000	Tax Collector Contractual Expense	14,000.00	0.00	14,000.00	12,609.74	1,357.42	32.84
1330	TAX COLLECTOR	15,500.00	0.00	15,500.00	14,109.74	1,357.42	32.84
A 1345.160-00-000	Purchasing Salaries	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00

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A 1345.400-00-000	Purchasing Contractual Expenses	200.00	0.00	200.00	0.00	0.00	200.00
A 1345.490-00-000	BOCES Purchasing Services	4,000.00	0.00	4,000.00	3,970.00	0.00	30.00
1345	PURCHASING	8,700.00	0.00	8,700.00	8,470.00	0.00	230.00
13		362,235.00	85,903.25	448,138.25	389,770.65	21,669.68	36,697.92
A 1420.400-00-000	Legal Services	65,000.00	3,025.93	68,025.93	31,359.25	0.00	36,666.68
A 1420.401-00-000	Financial Advisor	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
A 1420.490-00-000	BOCES Legal Services	37,000.00	0.00	37,000.00	31,905.47	0.99	5,093.54
1420	LEGAL	108,000.00	3,025.93	111,025.93	63,264.72	0.99	47,760.22
A 1430.160-00-000	Personnel Support Salaries	56,575.00	0.00	56,575.00	56,188.13	0.00	386.87
A 1430.400-00-000	Personnel Support Contractual	34,500.00	4,042.50	38,542.50	29,468.20	63.27	9,011.03
A 1430.450-00-000	Personnel Materials & Supplies	2,250.00	38.01	2,288.01	197.61	0.00	2,090.40
A 1430.490-00-000	BOCES Personnel Services	20,000.00	0.00	20,000.00	19,628.00	2.00	370.00
1430	PERSONNEL	113,325.00	4,080.51	117,405.51	105,481.94	65.27	11,858.30
A 1460.450-00-000	Records Management Materials	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
1460	RECORDS MANAGEMENT OFFICER	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
A 1480.400-00-000	Public Info Contractual Expenses	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1480.450-00-000	Public Info Materials & Supplies	500.00	0.00	500.00	28.78	0.00	471.22
A 1480.490-00-000	BOCES Public Info Services	100,200.00	0.00	100,200.00	100,175.10	0.00	24.90
1480	PUBLIC INFORMATION & SERVICES	101,700.00	0.00	101,700.00	100,203.88	0.00	1,496.12
14		325,525.00	7,106.44	332,631.44	268,950.54	66.26	63,614.64
A 1620.160-00-000	Operation of Plant Salaries	705,300.00	0.00	705,300.00	647,782.66	0.00	57,517.34
A 1620.164-00-000	Operation of Plant Overtime	35,000.00	0.00	35,000.00	25,162.55	0.00	9,837.45
A 1620.167-00-000	Operation of Plant Summer Help	26,000.00	-900.00	25,100.00	4,376.00	0.00	20,724.00
A 1620.400-00-000	Operation of Plant Contractual Expense	123,000.00	1,524.11	124,524.11	97,046.91	25,115.68	2,361.52
A 1620.420-00-000	Electricity	275,000.00	-35,639.12	239,360.88	190,951.95	0.00	48,408.93
A 1620.421-00-000	Natural Gas	125,000.00	-3,500.00	121,500.00	108,102.30	0.00	13,397.70
A 1620.422-00-000	Water & Sewer	18,500.00	0.00	18,500.00	14,357.80	0.00	4,142.20
A 1620.425-00-000	Trash Removal	22,000.00	900.00	22,900.00	22,843.67	0.00	56.33
A 1620.450-00-000	Operations of Plant Materials & Supply	98,000.00	43,981.60	141,981.60	125,764.42	15,954.33	262.85
A 1620.490-00-000	BOCES Operations of Plant Service	0.00	26,460.20	26,460.20	0.00	0.00	26,460.20
1620	OPERATION OF PLANT	1,427,800.00	32,826.79	1,460,626.79	1,236,388.26	41,070.01	183,168.52
A 1621.160-00-000	Maintenance Salaries	198,000.00	0.00	198,000.00	192,477.98	0.00	5,522.02
A 1621.163-00-000	O&M-Substitute Salaries	35,000.00	0.00	35,000.00	25,671.90	0.00	9,328.10

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<u>A.1621.164-00-000</u>	Maintenance Overtime	25,000.00	0.00	25,000.00	18,731.78	0.00	6,268.22
<u>A.1621.168-00-000</u>	Maintenance Snow Removal	12,500.00	0.00	12,500.00	2,152.14	0.00	10,347.86
<u>A.1621.200-00-000</u>	Maintenance Equipment	5,000.00	17,812.06	22,812.06	22,702.06	0.00	110.00
<u>A.1621.400-00-000</u>	Maintenance Contractual	145,000.00	53,297.80	198,297.80	173,811.20	23,488.43	998.17
<u>A.1621.450-00-000</u>	Maintenance Materials & Supplies	85,000.00	23,511.48	108,511.48	97,587.34	9,582.32	1,341.82
<u>A.1621.500-00-000</u>	Maintenance-Fuel	15,500.00	0.00	15,500.00	8,966.52	6,033.48	500.00
1621	MAINTENANCE OF PLANT	* 521,000.00	94,621.34	615,621.34	542,100.92	39,104.23	34,416.19
<u>A.1660.160-00-000</u>	Central Storeroom Salaries	8,900.00	-4,500.00	4,400.00	0.00	0.00	4,400.00
1660	CENTRAL STOREROOM	* 8,900.00	-4,500.00	4,400.00	0.00	0.00	4,400.00
<u>A.1670.160-00-000</u>	Central Printing & Mailing Salaries	8,900.00	7,250.00	16,150.00	16,145.73	0.00	4.27
<u>A.1670.400-00-000</u>	Central Printing Contractual	8,600.00	0.00	8,600.00	8,550.00	0.00	50.00
<u>A.1670.450-00-000</u>	Central Printing Materials & Supplies	500.00	0.00	500.00	365.00	0.00	135.00
<u>A.1670.451-00-000</u>	Postage & Express Delivery	25,000.00	-2,750.00	22,250.00	12,021.13	1,978.87	8,250.00
1670	CENTRAL PRINTING & MAILING	* 43,000.00	4,500.00	47,500.00	37,081.86	1,978.87	8,439.27
<u>A.1680.160-00-000</u>	Central Data Processing Salaries	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00
<u>A.1680.220-00-000</u>	Central Data Processing Hardware	3,500.00	0.00	3,500.00	1,839.38	0.00	1,660.62
<u>A.1680.400-00-000</u>	Computer Contractual Expenses	15,000.00	-1,828.91	13,171.09	4,328.95	6,258.58	2,583.56
<u>A.1680.450-00-000</u>	Computer Materials & Supplies	1,000.00	100.00	1,100.00	1,082.64	0.00	17.36
<u>A.1680.490-00-000</u>	BOCES Central Data Processing Service	477,500.00	15,183.92	492,683.92	428,694.39	62,878.02	1,111.51
1680	CENTRAL DATA PROCESSING	* 503,000.00	13,455.01	516,455.01	441,945.36	69,136.60	5,373.05
16	Liability Insurance	** 2,503,700.00	140,903.14	2,644,603.14	2,257,516.40	151,289.71	235,797.03
<u>A.1910.426-00-000</u>	School Association Dues	129,000.00	0.00	129,000.00	124,892.45	0.00	4,107.55
1910	UNALLOCATED INSURANCE	* 129,000.00	0.00	129,000.00	124,892.45	0.00	4,107.55
<u>A.1920.400-00-000</u>	School Association Dues	10,000.00	0.00	10,000.00	8,954.00	0.00	1,046.00
1920	SCHOOL ASSOCIATION DUES	* 10,000.00	0.00	10,000.00	8,954.00	0.00	1,046.00
<u>A.1930.400-00-000</u>	Judgements & Claims	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
1930	JUDGMENTS & CLAIMS	* 1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<u>A.1981.490-00-000</u>	BOCES Administrative Services	270,500.00	2,675.00	273,175.00	268,846.73	4,057.71	270.56
1981	BOCES ADMINISTRATIVE COSTS	* 270,500.00	2,675.00	273,175.00	268,846.73	4,057.71	270.56
19	Curriculum Development-Professional Salaries	** 410,500.00	2,675.00	413,175.00	402,693.18	4,057.71	6,424.11
1	Team Leaders, Mentors, IB Coordinators Salaries	*** 3,871,035.00	237,150.78	4,108,185.78	3,572,337.06	182,587.80	353,260.92
<u>A.2010.150-00-000</u>	Curriculum Development-Professional Salaries	99,220.00	-13,043.00	86,177.00	50,534.48	0.00	35,642.52
<u>A.2010.151-00-000</u>	Team Leaders, Mentors, IB Coordinators Salaries	40,520.00	0.00	40,520.00	0.00	0.00	40,520.00

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<u>A 2010.400-00-000</u>	Curriculum Development Contractual	500.00	0.00	500.00	0.00	0.00	500.00
<u>A 2010.450-00-000</u>	Curriculum Develop Materials & Supply	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00
2010	CURRICULUM DEVEL & SUPERVISION *	141,640.00	-13,043.00	128,597.00	50,534.48	0.00	78,062.52
<u>A 2020.150-00-000</u>	Principal & Ass't Supt Salaries	0.00	75.00	75.00	75.00	0.00	0.00
<u>A 2020.150-10-000</u>	Supervision-Professional Salaries-EE	92,250.00	0.00	92,250.00	81,174.97	0.00	11,075.03
<u>A 2020.150-20-000</u>	Supervision-Professional Salaries-MS	132,750.00	-200.00	132,550.00	131,849.80	0.00	700.20
<u>A 2020.150-30-000</u>	Supervision-Professional Salaries-HS	150,605.00	-100.00	150,505.00	150,488.45	0.00	16.55
<u>A 2020.160-10-000</u>	Supervision-Support Salaries-EE	61,600.00	0.00	61,600.00	59,780.16	0.00	1,819.84
<u>A 2020.160-15-000</u>	Supervision-Support Salaries-JEDIS	23,750.00	0.00	23,750.00	19,688.42	0.00	4,061.58
<u>A 2020.160-20-000</u>	Supervision-Support Salaries-MS	30,300.00	0.00	30,300.00	30,277.77	0.00	22.23
<u>A 2020.160-30-000</u>	Supervision-Support Salaries-HS	34,200.00	0.00	34,200.00	34,096.10	0.00	103.90
<u>A 2020.163-00-000</u>	Clerical Sub. Salaries	8,000.00	-75.00	7,925.00	271.88	0.00	7,653.12
<u>A 2020.165-10-000</u>	SRO Salaries-EE	46,000.00	-41.00	45,959.00	38,062.50	0.00	7,896.50
<u>A 2020.165-15-000</u>	SRO Salaries-JEDIS	15,000.00	-15,000.00	0.00	0.00	0.00	0.00
<u>A 2020.165-20-000</u>	SRO Salaries-MS	46,000.00	46,000.00	92,000.00	72,697.50	0.00	19,302.50
<u>A 2020.165-30-000</u>	SRO Salaries-HS	60,000.00	0.00	60,000.00	50,405.00	0.00	9,595.00
<u>A 2020.400-00-000</u>	Supervision Contractual	16,000.00	-2,677.23	13,322.77	5,000.00	0.00	8,322.77
<u>A 2020.400-10-000</u>	Supervision Elbridge Elem Contractual	835.00	1,149.98	1,984.98	1,708.51	275.53	0.94
<u>A 2020.400-15-000</u>	Supervision-JEDIS-Contractual	500.00	-500.00	0.00	0.00	0.00	0.00
<u>A 2020.400-20-000</u>	Supervision Middle School Contractual	1,000.00	1,550.00	2,550.00	2,278.68	111.56	159.76
<u>A 2020.400-30-000</u>	Supervision High School Contractual	1,500.00	12,322.00	13,822.00	13,558.04	27.07	236.89
<u>A 2020.450-00-000</u>	Supervision Materials & Supplies	23,800.00	-4,386.75	19,413.25	0.00	13,000.00	6,413.25
<u>A 2020.450-10-000</u>	Supervision Elbridge Materials	1,335.00	-188.88	1,146.12	664.84	0.00	481.28
<u>A 2020.450-15-000</u>	Supervision-JEDIS-Materials & Supplies	500.00	0.00	500.00	415.40	0.00	84.60
<u>A 2020.450-20-000</u>	Supervision Middle School Materials	2,500.00	-1,000.00	1,500.00	613.86	0.00	886.14
<u>A 2020.450-30-000</u>	Supervision High School Materials	2,750.00	2,433.23	5,183.23	4,564.14	344.47	274.62
2020	SUPERVISION-REGULAR SCHOOL *	751,175.00	39,361.35	790,536.35	697,671.02	13,758.63	79,106.70
<u>A 2060.490-00-000</u>	BOCES Research Plan Service	104,000.00	-39,500.00	64,500.00	52,668.44	9,209.40	2,622.16
2060	RESEARCH, PLANNING & EVALUAT *	104,000.00	-39,500.00	64,500.00	52,668.44	9,209.40	2,622.16
<u>A 2070.151-00-000</u>	Inservice Training Salaries	20,000.00	1,157.56	21,157.56	0.00	0.00	21,157.56
<u>A 2070.400-00-000</u>	Inservice Training Contractual	10,000.00	11,904.81	21,904.81	1,617.05	0.00	20,287.76
<u>A 2070.450-00-000</u>	Inservice Materials & Supplies	4,000.00	0.00	4,000.00	1,842.15	0.00	2,157.85
<u>A 2070.490-00-000</u>	BOCES Inservice Training Service	29,000.00	800.00	29,800.00	19,054.47	0.00	10,745.53

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2070	INSERVICE TRAINING-INSTRUCTION	63,000.00	13,862.37	76,862.37	22,513.67	0.00	54,348.70
20		1,059,815.00	680.72	1,060,495.72	823,387.61	22,968.03	214,140.08
A 2110.120-10-000	Teacher Salaries-Gr K-3-EE	1,610,000.00	-308,972.00	1,301,028.00	1,280,888.39	0.00	20,139.61
A 2110.120-10-CAR	Teacher Salaries-Gr K-3-EE CARES Act	0.00	127,608.00	127,608.00	127,608.00	0.00	0.00
A 2110.120-15-000	Teacher Salaries-Gr 4-5-JEDIS	716,000.00	230,000.00	946,000.00	875,788.23	0.00	70,211.77
A 2110.120-20-000	Teacher Salaries-Gr 6-MS	450,000.00	-26,000.00	424,000.00	368,255.09	0.00	55,744.91
A 2110.127-10-000	Reg School-TA Salaries-Gr K-3-EE	0.00	81,400.00	81,400.00	81,126.77	0.00	273.23
A 2110.127-15-000	Reg School-TA Salaries-Gr 4-5-JEDIS	0.00	22,600.00	22,600.00	22,502.90	0.00	97.10
A 2110.127-20-000	Reg School-TA Salaries-Gr 6-MS	0.00	10,000.00	10,000.00	9,826.36	0.00	173.64
A 2110.130-20-000	Reg School-Teacher Salaries-Gr 7-8-MS	1,018,000.00	-26,000.00	992,000.00	929,934.32	0.00	62,065.68
A 2110.130-30-000	Reg School-Teacher Salaries-Gr 9-12-HS	2,136,000.00	-223,572.00	1,912,428.00	1,835,427.20	0.00	77,000.80
A 2110.130-30-CAR	Reg School-Teacher Salaries-Gr 9-12-HS-CARES Act	0.00	123,572.00	123,572.00	123,572.00	0.00	0.00
A 2110.137-20-000	Reg School-TA Salaries-Gr 7-8-MS	23,000.00	-12,000.00	11,000.00	10,887.55	0.00	112.45
A 2110.137-30-000	Reg School-TA Salaries-Gr 9-12-HS	24,000.00	0.00	24,000.00	22,989.70	0.00	1,010.30
A 2110.140-00-000	Substitute Teacher Salaries	0.00	150.00	150.00	150.00	0.00	0.00
A 2110.140-10-000	Substitute Teacher & TA Salaries-EE	81,000.00	-4,700.00	76,300.00	71,651.96	0.00	4,648.04
A 2110.140-15-000	Substitute Teacher & TA Salaries-JEDIS	30,000.00	13,625.00	43,625.00	43,621.75	0.00	3.25
A 2110.140-20-000	Substitute Teacher & TA Salaries-MS	91,000.00	-4,750.00	86,250.00	79,381.00	0.00	6,869.00
A 2110.140-30-000	Substitute Teacher & TA Salaries-HS	65,000.00	-4,325.00	60,675.00	47,030.75	0.00	13,644.25
A 2110.144-00-000	Other Instruction Sal Outside WD	36,000.00	-157.56	35,842.44	8,863.05	0.00	26,979.39
A 2110.151-00-000	Mentors Salaries	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.160-10-000	Teacher Aide Salaries-EE	0.00	28,275.00	28,275.00	28,267.67	0.00	7.33
A 2110.160-15-000	Teacher Aide Salaries-JEDIS	0.00	30,545.00	30,545.00	28,736.23	0.00	1,808.77
A 2110.200-00-000	Tchg Reg School Equipment	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00
A 2110.200-10-000	Tchg Reg School-Equipment-EE	0.00	65,000.00	65,000.00	0.00	64,665.00	335.00
A 2110.200-20-000	Tchg Reg School-Equipment-MS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00
A 2110.400-00-000	Tchg Reg School Contractual	80,000.00	-64,050.00	15,950.00	10.60	0.00	15,939.40
A 2110.400-10-000	TchgReg School-Contractual-EE	4,335.00	-2,380.00	1,955.00	1,370.00	0.00	585.00
A 2110.400-15-000	Tchg-Reg School-Contractual-JEDIS	4,000.00	-3,004.00	996.00	693.00	303.00	0.00
A 2110.400-20-000	Tchg Reg School-Contractual-MS	5,000.00	0.00	5,000.00	2,236.96	450.00	2,313.04
A 2110.400-28-000	Tchg-Reg School-IB Contractual-MS	20,000.00	0.00	20,000.00	13,010.00	0.00	6,990.00
A 2110.400-30-000	Tchg-Reg School-Contractual-HS	15,000.00	-5,374.55	9,625.45	7,152.45	1,500.00	973.00
A 2110.450-00-000	Tchg Reg School Materials & Supplies	0.00	504.40	504.40	0.00	0.00	504.40

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
<u>A 2110.450-10-000</u>	Reg School-Supplies-EE	32,835.00	-3,744.52	29,090.48	13,989.40	14,924.30	176.78
<u>A 2110.450-10-222</u>	Reg School-PBIS Supplies-EE	0.00	1,800.00	1,800.00	675.86	1,120.00	4.14
<u>A 2110.450-15-000</u>	Reg School-Supplies-JEDIS	15,730.00	6,054.34	21,784.34	18,089.92	3,534.33	160.09
<u>A 2110.450-15-222</u>	Reg School-PBIS Supplies-JEDIS	0.00	375.00	375.00	373.88	0.00	1.12
<u>A 2110.450-20-000</u>	Reg School-Supplies-MS	15,000.00	17,146.51	32,146.51	20,597.26	11,101.63	447.62
<u>A 2110.450-30-000</u>	Reg School-Supplies-HS	49,000.00	6,051.93	55,051.93	31,706.38	17,122.94	6,222.61
<u>A 2110.471-00-000</u>	Tuition Paid NYS Public School-Regular Ed	30,000.00	10,555.00	40,555.00	13,974.00	0.00	26,581.00
<u>A 2110.480-10-000</u>	Reg School-Textbooks-EE	16,675.00	30,110.52	46,785.52	36,061.54	10,712.89	11.09
<u>A 2110.480-15-000</u>	Reg School-Textbooks-JEDIS	12,000.00	15,509.63	27,509.63	24,816.42	2,347.25	345.96
<u>A 2110.480-20-000</u>	Reg School-Textbooks-MS	28,000.00	-3,067.05	24,932.95	13,589.71	0.00	11,343.24
<u>A 2110.480-30-000</u>	Reg School-Textbooks-HS	22,786.00	-2,776.35	20,009.65	10,281.72	722.87	9,005.06
<u>A 2110.489-00-000</u>	Private School Textbooks	2,000.00	0.00	2,000.00	345.96	0.00	1,654.04
<u>A 2110.490-00-000</u>	BOCES Tchg Reg School Service	235,148.00	2,771.50	237,919.50	228,566.56	5,584.20	3,768.74
2110	TEACHING-REGULAR SCHOOL	6,871,509.00	133,780.80	7,005,289.80	6,434,050.54	134,088.41	437,150.85
21		6,871,509.00	133,780.80	7,005,289.80	6,434,050.54	134,088.41	437,150.85
<u>A 2250.150-10-000</u>	SWD-Teacher Salaries-EE	409,000.00	48,750.00	457,750.00	457,395.52	0.00	354.48
<u>A 2250.150-15-000</u>	SWD-Teacher Salaries-JEDIS	147,000.00	2,748.96	149,748.96	149,748.96	0.00	0.00
<u>A 2250.150-20-000</u>	SWD-Teacher Salaries-MS	184,500.00	2,251.04	186,751.04	185,498.48	0.00	1,252.56
<u>A 2250.150-30-000</u>	SWD-Teacher Salaries-HS	156,000.00	1,250.00	157,250.00	155,788.90	0.00	1,461.10
<u>A 2250.157-10-000</u>	SWD-TA Salaries-EE	210,000.00	-68,345.00	141,655.00	130,984.17	0.00	10,670.83
<u>A 2250.157-15-000</u>	SWD-TA Salaries-JEDIS	123,000.00	-30,395.00	92,605.00	92,577.33	0.00	27.67
<u>A 2250.157-20-000</u>	SWD-TA Salaries-MS	66,000.00	-650.00	65,350.00	43,027.63	0.00	22,322.37
<u>A 2250.160-00-000</u>	SWD Support Salaries	0.00	500.00	500.00	403.92	0.00	96.08
<u>A 2250.400-00-000</u>	SWD Contractual Expense	60,000.00	10,065.00	70,065.00	32,924.63	12,131.40	25,008.97
<u>A 2250.450-00-000</u>	SWD Materials & Supplies	20,000.00	-2,500.00	17,500.00	6,183.95	982.87	10,333.18
<u>A 2250.471-00-000</u>	SWD Tuition Paid NYS Public School	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
<u>A 2250.472-00-000</u>	SWD Tuition Paid Other	120,000.00	40,695.00	160,695.00	44,024.96	0.00	116,670.04
<u>A 2250.490-00-000</u>	BOCES SWD Service	1,875,000.00	0.00	1,875,000.00	1,673,652.60	127,605.81	73,741.59
2250	PROGRAMS-STUDENTS W/ DISABIL	3,380,500.00	4,370.00	3,384,870.00	2,972,211.05	140,720.08	271,938.87
<u>A 2259.150-10-000</u>	ELL-Instructional Salaries-Elbridge	31,370.00	0.00	31,370.00	31,117.50	0.00	252.50
<u>A 2259.150-15-000</u>	ELL-Instructional Salaries-JEDIS	12,550.00	0.00	12,550.00	12,447.00	0.00	103.00
<u>A 2259.150-20-000</u>	ELL-Instructional Salaries-Middle School	12,550.00	0.00	12,550.00	12,447.00	0.00	103.00
<u>A 2259.150-30-000</u>	ELL-Instructional Salaries-High School	6,275.00	0.00	6,275.00	6,223.50	0.00	51.50

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2259							
<u>A 2280.490-00-000</u>	Career & Technical Ed -BOCES Services	62,745.00	0.00	62,745.00	62,235.00	0.00	510.00
		830,000.00	0.00	830,000.00	796,092.70	0.00	33,907.30
2280	OCCUPATIONAL EDUCATION	830,000.00	0.00	830,000.00	796,092.70	0.00	33,907.30
22							
<u>A 2330.150-30-000</u>	Special Schools-Instructional Salaries-HS	4,273,245.00	4,370.00	4,277,615.00	3,830,538.75	140,720.08	306,356.17
<u>A 2330.490-00-000</u>	BOCES Special Schools Services	20,000.00	-20,000.00	0.00	0.00	0.00	0.00
		0.00	24,000.00	24,000.00	14,450.00	387.50	9,162.50
2330	TEACHING-SPECIAL SCHOOLS	20,000.00	4,000.00	24,000.00	14,450.00	387.50	9,162.50
23							
<u>A 2610.150-10-000</u>	Librarian Salaries-Elbridge Elem	74,410.00	-74,410.00	0.00	0.00	0.00	0.00
<u>A 2610.150-15-000</u>	Librarian Salaries-JEDIS	27,220.00	-27,220.00	0.00	0.00	0.00	0.00
<u>A 2610.150-20-000</u>	Librarian Salaries-Middle School	40,830.00	-40,830.00	0.00	0.00	0.00	0.00
<u>A 2610.150-30-000</u>	Librarian Salaries-High School	70,360.00	-69,761.00	599.00	0.00	0.00	599.00
<u>A 2610.150-30-CAR</u>	Librarian Salaries-High School-CARES Act	0.00	69,761.00	69,761.00	69,761.00	0.00	0.00
<u>A 2610.450-20-000</u>	Library & AV Middle School Materials	125.00	0.00	125.00	50.48	0.00	74.52
<u>A 2610.450-30-000</u>	Library & AV High School Materials	250.00	0.00	250.00	104.63	0.00	145.37
<u>A 2610.460-10-000</u>	Library EE State Aid Library Materials	1,944.00	0.00	1,944.00	1,940.00	0.00	4.00
<u>A 2610.460-15-000</u>	Library Books-JEDIS	1,025.00	0.00	1,025.00	740.91	201.49	82.60
<u>A 2610.460-20-000</u>	Library MS State Aid Library Materials	2,500.00	0.00	2,500.00	0.00	2,499.12	0.88
<u>A 2610.460-30-000</u>	Library HS State Aid Library Materials	5,000.00	-1,000.00	4,000.00	0.00	4,000.00	0.00
<u>A 2610.490-00-000</u>	BOCES Library & AV Service	73,400.00	0.00	73,400.00	65,514.55	7,209.05	676.40
<u>A 2610.490-10-000</u>	BOCES Library & AV- Elbridge	8,400.00	-7,450.00	950.00	902.06	0.00	47.94
<u>A 2610.490-15-000</u>	Library & AV-BOCES Service-JEDIS	350.00	0.00	350.00	348.60	0.00	1.40
<u>A 2610.490-20-000</u>	BOCES Library & AV Middle School	2,000.00	0.00	2,000.00	1,456.46	0.00	543.54
<u>A 2610.490-30-000</u>	BOCES Library & AV High School	3,500.00	1,000.00	4,500.00	3,477.33	0.00	1,022.67
2610	SCHOOL LIBRARY & AUDIOVISUAL	311,314.00	-149,910.00	161,404.00	144,296.02	13,909.66	3,198.32
<u>A 2630.160-10-000</u>	CAI-Salaries-EE	50,700.00	0.00	50,700.00	50,535.65	0.00	164.35
<u>A 2630.160-15-000</u>	CAI-Salaries-JEDIS	37,820.00	0.00	37,820.00	36,788.58	0.00	1,031.42
<u>A 2630.160-20-000</u>	CAI-Salaries-MS	65,215.00	-80.82	65,134.18	57,098.93	0.00	8,035.25
<u>A 2630.160-30-000</u>	CAI-Salaries-HS	61,750.00	-100.00	61,650.00	61,293.00	0.00	357.00
<u>A 2630.162-20-000</u>	Director of IT-Mileage	500.00	0.00	500.00	500.00	0.00	0.00
<u>A 2630.164-10-000</u>	CAI-Non-Instructional Overtime-EE	500.00	180.82	680.82	662.50	0.00	18.32
<u>A 2630.200-00-000</u>	CAI Equipment	3,000.00	0.00	3,000.00	2,623.59	0.00	376.41
<u>A 2630.220-00-000</u>	Computer Hardware	27,000.00	-749.75	26,250.25	7,409.09	0.00	18,841.16

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<u>A 2630.450-00-000</u>	CAI Materials & Supplies	18,000.00	10,960.57	28,960.57	19,121.68	1,992.95	7,845.94
<u>A 2630.460-00-000</u>	Computer Software	25,000.00	-7,514.00	17,486.00	9,390.38	0.00	8,095.62
<u>A 2630.490-00-000</u>	BOCES CAI Technology Service	575,220.00	104,793.75	680,013.75	603,162.43	665.77	76,185.55
2630	COMPUTER ASSISTED INSTRUCTION	* 864,705.00	107,490.57	972,195.57	848,585.83	2,658.72	120,951.02
26		** 1,176,019.00	-42,419.43	1,133,599.57	992,881.85	16,568.38	124,149.34
<u>A 2810.150-10-000</u>	Guidance-Prof Salaries-EE	113,000.00	0.00	113,000.00	107,692.80	0.00	5,307.20
<u>A 2810.150-15-000</u>	Guidance-Prof Salaries-JEDIS	27,800.00	0.00	27,800.00	27,657.63	0.00	142.37
<u>A 2810.150-20-000</u>	Guidance-Prof Salaries-MS	46,600.00	0.00	46,600.00	46,040.88	0.00	559.12
<u>A 2810.150-30-000</u>	Guidance-Prof Salaries-HS	198,500.00	7,260.00	205,760.00	205,600.61	0.00	159.39
<u>A 2810.160-30-000</u>	Guidance-Support Staff-HS	32,250.00	0.00	32,250.00	31,979.94	0.00	270.06
<u>A 2810.400-20-000</u>	Guidance Middle School Contractual	0.00	9.00	9.00	8.96	0.00	0.04
<u>A 2810.400-30-000</u>	Guidance High School Contractual	375.00	-9.00	366.00	81.81	0.00	284.19
<u>A 2810.450-10-000</u>	Guidance-Supplies-EE	300.00	68.37	368.37	361.53	0.00	6.84
<u>A 2810.450-20-000</u>	Guidance -Supplies-MS	300.00	0.00	300.00	0.00	0.00	300.00
<u>A 2810.450-30-000</u>	Guidance-Supplies-HS	250.00	0.00	250.00	245.46	0.00	4.54
2810	GUIDANCE-REGULAR SCHOOL	* 419,375.00	7,328.37	426,703.37	419,669.62	0.00	7,033.75
<u>A 2815.160-00-000</u>	Nurses Salaries	0.00	100.00	100.00	64.00	0.00	36.00
<u>A 2815.160-10-000</u>	Nurses Salaries-EE	47,500.00	-100.00	47,400.00	44,291.00	0.00	3,109.00
<u>A 2815.160-15-000</u>	Nurses Salaries-JEDIS	15,900.00	0.00	15,900.00	15,835.60	0.00	64.40
<u>A 2815.160-20-000</u>	Nurses Salaries-MS	24,100.00	0.00	24,100.00	24,094.65	0.00	5.35
<u>A 2815.160-30-000</u>	Nurses Salaries-HS	42,500.00	0.00	42,500.00	41,982.49	0.00	517.51
<u>A 2815.400-00-000</u>	Health Services Contractual	15,000.00	1,359.32	16,359.32	4,413.37	4,200.00	7,745.95
<u>A 2815.400-10-000</u>	Health Services-Contractual-EE	100.00	0.00	100.00	0.00	0.00	100.00
<u>A 2815.400-20-000</u>	Health Services-Contractual-MS	100.00	-50.00	50.00	0.00	0.00	50.00
<u>A 2815.400-30-000</u>	Health Services-Contractual-HS	100.00	50.00	150.00	149.76	0.00	0.24
<u>A 2815.450-00-000</u>	Health Services Materials	0.00	5,495.00	5,495.00	0.00	0.00	5,495.00
<u>A 2815.450-10-000</u>	Nurses-Supplies-EE	900.00	0.00	900.00	158.98	336.01	405.01
<u>A 2815.450-20-000</u>	Nurses-Supplies-MS	2,000.00	0.00	2,000.00	514.82	0.00	1,485.18
<u>A 2815.450-30-000</u>	Nurses-Supplies-HS	500.00	592.52	1,092.52	821.16	204.02	67.34
2815	HEALTH SERVICES-REGULAR SCHOOL	* 148,700.00	7,446.84	156,146.84	132,325.83	4,740.03	19,080.98
<u>A 2820.150-10-000</u>	Psychologist-Salaries-EE	79,600.00	0.00	79,600.00	76,549.00	0.00	3,051.00
<u>A 2820.150-20-000</u>	Psychologist-Salaries-MS	45,500.00	0.00	45,500.00	44,842.00	0.00	658.00
<u>A 2820.150-30-000</u>	Psychologist-Salaries-HS	19,500.00	0.00	19,500.00	19,218.00	0.00	282.00

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<u>A 2820.450-10-000</u>	Psychologist Elbridge Materials	250.00	0.00	250.00	0.00	0.00	250.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	144,850.00	0.00	144,850.00	140,609.00	0.00	4,241.00
<u>A 2825.150-15-000</u>	Social Worker Salaries-JEDIS	30,000.00	1,500.00	31,500.00	31,493.63	0.00	6.37
<u>A 2825.150-20-000</u>	Social Worker Salaries-MS	37,000.00	-379.00	36,621.00	36,620.50	0.00	0.50
<u>A 2825.150-30-000</u>	Social Worker Salaries-HS	0.00	243.00	243.00	243.00	0.00	0.00
<u>A 2825.400-30-000</u>	Social Worker High School Contractual	0.00	4.75	4.75	4.75	0.00	0.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	67,000.00	1,368.75	68,368.75	68,361.88	0.00	6.87
<u>A 2850.150-00-000</u>	Curricular Instructional Salaries	0.00	0.00	0.00	0.00	0.00	0.00
<u>A 2850.150-10-000</u>	Curricular Instructional Salaries-EE	985.00	0.00	985.00	0.00	0.00	985.00
<u>A 2850.150-15-000</u>	Curricular Instructional Salaries-JEDIS	2,330.00	-2,050.00	280.00	0.00	0.00	280.00
<u>A 2850.150-20-000</u>	Curricular Instructional Salaries-MS	9,600.00	-8,300.00	1,300.00	1,201.80	0.00	98.20
<u>A 2850.150-30-000</u>	Curricular Instructional Salaries-HS	55,100.00	-26,250.00	28,850.00	28,836.83	0.00	13.17
<u>A 2850.150-33-000</u>	Marching Band Salaries	42,000.00	0.00	42,000.00	20,818.00	0.00	21,182.00
<u>A 2850.156-10-000</u>	Co-Curricular-Proctor Pay-Elbridge	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
<u>A 2850.156-15-000</u>	Co-Curricular-Proctor Pay-JEDIS	1,500.00	0.00	1,500.00	1,179.36	0.00	320.64
<u>A 2850.156-20-000</u>	Co-Curricular-Proctor Pay-Middle School	13,000.00	0.00	13,000.00	3,065.24	0.00	9,934.76
<u>A 2850.156-30-000</u>	Co-Curricular-Proctor Pay-High School	12,000.00	-4,830.00	7,170.00	1,898.77	0.00	5,271.23
<u>A 2850.160-00-000</u>	CoCurricular Support Salaries	0.00	1,300.00	1,300.00	1,264.00	0.00	36.00
<u>A 2850.160-20-000</u>	CoCurricular Support Salaries-MS	500.00	0.00	500.00	500.00	0.00	0.00
<u>A 2850.160-30-000</u>	CoCurricular Support Salaries-HS	2,810.00	0.00	2,810.00	1,500.00	0.00	1,310.00
<u>A 2850.200-33-000</u>	Marching Band-Equipment	4,000.00	0.00	4,000.00	0.00	1,499.00	2,501.00
<u>A 2850.400-00-000</u>	CoCurricular Contractual Expenses	0.00	130.00	130.00	130.00	0.00	0.00
<u>A 2850.400-30-000</u>	CoCurricular High School Contractual	2,000.00	-571.50	1,428.50	1,264.00	0.00	164.50
<u>A 2850.400-33-000</u>	Marching Band Contractual	25,000.00	0.00	25,000.00	15,854.89	0.00	9,145.11
<u>A 2850.450-30-000</u>	CoCurricular High School Materials	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00
<u>A 2850.450-33-000</u>	Marching Band Materials & Supplies	12,000.00	3,083.14	15,083.14	7,444.87	7,505.07	133.20
2850	CO-CURRICULAR ACTIV-REG SCHL *	192,325.00	-37,488.36	154,836.64	84,957.76	9,004.07	60,874.81
<u>A 2855.150-00-000</u>	Interscholastic Instructional Salaries	0.00	1,900.00	1,900.00	0.00	0.00	1,900.00
<u>A 2855.150-20-000</u>	Coaches Salaries-Modified	61,550.00	-1,900.00	59,650.00	39,549.00	0.00	20,101.00
<u>A 2855.150-30-000</u>	Coaches Salaries-Varsity & JV	190,400.00	0.00	190,400.00	96,874.06	0.00	93,525.94
<u>A 2855.151-30-000</u>	Interscholastic Athletics-AD Salary	44,535.00	0.00	44,535.00	43,328.00	0.00	1,207.00
<u>A 2855.156-00-000</u>	Interscholastic Athletics-Proctor & SRO Pay	54,000.00	-35,500.00	18,500.00	15,730.19	0.00	2,769.81
<u>A 2855.160-30-000</u>	Interscholastic Athletics-Support Salaries-HS	64,480.00	9,050.00	73,530.00	73,513.39	0.00	16.61

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 2855.200-00-00-000	Interscholastic Athletics Equipment	4,125.00	0.00	4,125.00	0.00	4,075.80	49.20
A 2855.400-00-00-000	Interscholastic Athletics Contractual	79,200.00	-3,425.24	75,774.76	37,110.67	33,731.95	4,932.14
A 2855.450-00-00-000	Interscholastic Athletic Materials	46,000.00	18,436.92	64,436.92	35,044.61	29,301.28	91.03
2855	INTERSCHOL ATHLETICS-REG SCHL	*	-11,438.32	532,851.68	341,149.92	67,109.03	124,592.73
28		**	-32,782.72	1,483,757.28	1,187,074.01	80,853.13	215,830.14
2		***	67,629.37	14,984,757.37	13,282,382.76	395,585.53	1,306,789.08
A 5510.160-00-00-000	Transportation Salaries	1,160,000.00	167,097.00	1,327,097.00	1,327,096.98	0.00	0.02
A 5510.160-00-00-001	Transportation Supervisor & Office Salary	126,000.00	415.00	126,415.00	126,413.98	0.00	1.02
A 5510.161-00-00-000	Transportation Extra Trip Salaries	48,600.00	-25,052.00	23,548.00	20,424.80	0.00	3,123.20
A 5510.163-00-00-000	Transportation Substitutes	60,000.00	0.00	60,000.00	21,165.40	0.00	38,834.60
A 5510.164-00-00-000	Transportation Overtime	14,600.00	0.00	14,600.00	5,953.05	0.00	8,646.95
A 5510.167-00-00-000	Transportation Summer Help	19,000.00	0.00	19,000.00	2,548.80	0.00	16,451.20
A 5510.200-00-00-000	Transportation - Equipment	0.00	33,954.00	33,954.00	33,954.00	0.00	0.00
A 5510.210-00-00-000	Transportation-Bus Purchases	405,000.00	0.00	405,000.00	403,938.54	0.00	1,061.46
A 5510.400-00-00-000	Transportation Contractual Expenses	54,400.00	7,300.16	61,700.16	43,547.29	4,526.51	13,626.36
A 5510.426-00-00-000	Transportation Insurance	40,000.00	0.00	40,000.00	31,625.30	0.00	8,374.70
A 5510.438-00-00-000	Transportation Physicals	4,500.00	-3,918.00	582.00	164.00	0.00	418.00
A 5510.439-00-00-000	Transportation Repairs on Buses	7,000.00	11,000.00	18,000.00	17,374.59	0.00	625.41
A 5510.450-00-00-000	Transportation Materials & Supplies	17,000.00	16,394.24	33,394.24	28,410.27	2,175.00	2,808.97
A 5510.500-00-00-000	Vehicle Fuel	166,400.00	-11,000.00	155,400.00	107,769.80	0.00	47,630.20
A 5510.501-00-00-000	Oil, Lubricants, Additives, DEF...	5,500.00	0.00	5,500.00	4,324.61	656.25	519.14
A 5510.502-00-00-000	Vehicle Parts	21,500.00	236.39	21,736.39	15,497.74	745.15	5,493.50
A 5510.503-00-00-000	Vehicle Tires	10,000.00	2,615.50	12,615.50	8,231.50	3,912.72	471.28
A 5510.504-00-00-000	Transportation-Snow Removals Salt/Sand	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
5510	DISTRICT TRANSPORT-MEDICAID	*	199,042.29	2,364,042.29	2,198,440.65	12,015.63	153,586.01
A 5530.160-00-00-000	Mechanic Salaries	110,000.00	2,790.00	112,790.00	112,788.94	0.00	1.06
A 5530.168-00-00-000	Bus Garage Snow Removal Stipends	6,900.00	0.00	6,900.00	6,900.00	0.00	0.00
A 5530.400-00-00-000	Bus Garage Contractual & Insurance	15,000.00	-2,790.00	12,210.00	9,878.05	1,892.90	439.05
A 5530.420-00-00-000	Bus Garage Electric & Gas	16,000.00	0.00	16,000.00	12,699.65	0.00	3,300.35
5530	GARAGE BUILDING	*	0.00	147,900.00	142,266.64	1,892.90	3,740.46
A 5581.490-00-00-000	BOCES Transportation Services	18,000.00	0.00	18,000.00	16,955.00	0.00	1,045.00
5581	TRANSPORTATION FROM BOCES	*	0.00	18,000.00	16,955.00	0.00	1,045.00
55		**	199,042.29	2,529,942.29	2,357,662.29	13,908.53	158,371.47

JORDAN - ELBRIDGE CSD

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
5		2,330,900.00	199,042.29	2,529,942.29	2,357,662.29	13,908.53	158,371.47
A 7140.450-00-000	Community Service-Supplies	0.00	424.87	424.87	424.87	0.00	0.00
7140	RECREATION	0.00	424.87	424.87	424.87	0.00	0.00
71		0.00	424.87	424.87	424.87	0.00	0.00
7		0.00	424.87	424.87	424.87	0.00	0.00
A 9010.800-00-000	Employee Retirement System	425,645.00	0.00	425,645.00	420,180.29	0.00	5,464.71
9010	STATE RETIREMENT	425,645.00	0.00	425,645.00	420,180.29	0.00	5,464.71
A 9020.800-00-000	Teacher Retirement System	1,066,194.00	0.00	1,066,194.00	944,672.94	0.00	121,521.06
9020	TEACHERS' RETIREMENT	1,066,194.00	0.00	1,066,194.00	944,672.94	0.00	121,521.06
A 9030.800-00-000	FICA Social Security Medicare	1,017,788.00	6,100.00	1,023,888.00	962,599.14	7,466.66	53,822.20
9030	SOCIAL SECURITY	1,017,788.00	6,100.00	1,023,888.00	962,599.14	7,466.66	53,822.20
A 9040.800-00-000	Workers Compensation	225,000.00	0.00	225,000.00	209,821.47	0.00	15,178.53
9040	WORKERS COMP	225,000.00	0.00	225,000.00	209,821.47	0.00	15,178.53
A 9050.800-00-000	Unemployment Insurance	50,000.00	24,025.42	74,025.42	30,125.42	0.00	43,900.00
9050	UNEMPLOYMENT INSURANCE	50,000.00	24,025.42	74,025.42	30,125.42	0.00	43,900.00
A 9060.800-00-000	Health Insurance	3,672,715.00	-820.00	3,671,895.00	3,466,504.16	39,227.91	166,162.93
A 9060.801-00-000	Dental Insurance	98,000.00	0.00	98,000.00	66,202.64	13,247.30	18,550.06
A 9060.802-00-000	Vision Insurance	47,000.00	820.00	47,820.00	44,787.27	0.00	3,032.73
A 9060.803-00-000	Medicare Part B Payment to GF Retirees	1,160.00	0.00	1,160.00	0.00	0.00	1,160.00
A 9060.804-00-000	403B Administration	2,000.00	0.00	2,000.00	1,716.00	0.00	284.00
A 9060.805-00-000	Flex Spending Plan	4,000.00	0.00	4,000.00	3,056.90	0.00	943.10
9060	HOSPITAL, MEDICAL & DENTAL INS	3,824,875.00	0.00	3,824,875.00	3,582,266.97	52,475.21	190,132.82
A 9080.800-00-000	Employee Tuition	7,500.00	7,499.99	14,999.99	6,142.77	0.00	8,857.22
9080		7,500.00	7,499.99	14,999.99	6,142.77	0.00	8,857.22
90	Serial Bonds - Principal - School	6,617,002.00	37,625.41	6,654,627.41	6,155,809.00	59,941.87	438,876.54
A 9711.600-00-000	Serial Bonds - Interest - School	1,995,000.00	227.00	1,995,227.00	1,995,226.95	0.00	0.05
A 9711.700-00-000	Serial Bonds - Interest - School	567,603.00	-227.00	567,376.00	567,374.72	0.00	1.28
9711		2,562,603.00	0.00	2,562,603.00	2,562,601.67	0.00	1.33
A 9713.600-00-000	Serial Bonds - Principal - BOCES	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00
A 9713.700-00-000	Serial Bonds - Interest - BOCES	89,150.00	0.00	89,150.00	89,150.00	0.00	0.00
9713		299,150.00	0.00	299,150.00	299,150.00	0.00	0.00
A 9731.700-00-000	Bond Anticipation Note-School-Interest	91,000.00	0.00	91,000.00	20,293.33	0.00	70,706.67
9731		91,000.00	0.00	91,000.00	20,293.33	0.00	70,706.67

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Account	Description	Budget	Adjustments	Adj. Budget	Expensed	Encumbered	Available
A 9789.600-00-000	Energy Perf. Contract-Principal	201,504.00	0.00	201,504.00	201,503.69	0.00	0.31
A 9789.700-00-000	Energy Perf. Contract-Interest	13,478.00	0.00	13,478.00	13,477.05	0.00	0.95
9789		* 214,982.00	0.00	214,982.00	214,980.74	0.00	1.26
97		** 3,167,735.00	0.00	3,167,735.00	3,097,025.74	0.00	70,709.26
A 9901.930-00-000	Transfer to School Food Service Fund	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
A 9901.950-00-000	Transfer to Special Aid Fund	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
A 9901.950-3Y-000	Transfer to Special Aid Fund - 3 Yr Old Pre-K	168,200.00	0.00	168,200.00	0.00	0.00	168,200.00
A 9901.950-4Y-000	Transfer to Special Aid Fund-4 Yr Old Pre-K	143,000.00	0.00	143,000.00	0.00	0.00	143,000.00
9901	TRANSFER TO SPECIAL AID	* 386,200.00	0.00	386,200.00	0.00	0.00	386,200.00
A 9950.900-00-000	Transfer to Capital-Capital Outlay	100,000.00	0.00	100,000.00	99,966.00	0.00	34.00
9950	TRANSFER TO CAPITAL	* 100,000.00	0.00	100,000.00	99,966.00	0.00	34.00
99		** 486,200.00	0.00	486,200.00	99,966.00	0.00	386,234.00
9		*** 10,270,937.00	37,625.41	10,308,562.41	9,352,800.74	59,941.87	895,819.80
	Fund A Totals:	31,390,000.00	541,872.72	31,931,872.72	28,565,607.72	652,023.73	2,714,241.27
	Grand Totals:	31,390,000.00	541,872.72	31,931,872.72	28,565,607.72	652,023.73	2,714,241.27

Name	Position 1	Position 2	Position 3	Position 4	Position 5
Gabrielle Thorpe	Non-Certified Teacher				
Ed McIlroy	SRO				
Martha Parcels	Certified Teacher				
Mary Darmino	Certified Teacher				
April Kunda	Certified Teacher				
Madision McIlroy	Non-Certified Teacher	Teaching Assistant	Teacher Aide	Clerical	Monitor
Amber Bishop	Nurse				
Stephanie Keller	Teaching Assistant	Teacher Aide	Lunch Monitor		
Balbina Woods	Non-Certified Teacher	Teaching Assistant			
Michelle Schroder	Teaching Assistant				
Kaitlyn Spencer	Teaching Assistant				
Kathleen Siddall	Nurse				
Jerry McLaughlin	Non-Certified Teacher				
Mike Fixler	Certified Teacher				
Martha Passamonte	Certified Teacher	Teaching Assistant			
Mark Martin	Teaching Assistant	Teacher Aide	Monitor		
Cary Lam	Non-Certified Teacher				
Michael Eberl	SRO				
John Gingrow III	Certified Teacher				
Bailey Van Gorden	Non-Certified Teacher	Teaching Assistant	Teacher Aide	Clerical	Monitor
Joan Froid	Certified Teacher				
Allison Brady	Certified Teacher				
Greg Kall	Certified Teacher				
Emily Bard	Non-Certified Teacher	Teaching Assistant	Teacher Aide	Monitor	
Meghan Bard	Non-Certified Teacher	Teaching Assistant	Teacher Aide	Monitor	
Mason Barrigar	Non-Certified Teacher	Teaching Assistant	Teacher Aide	Monitor	
Jonah Patrick	Non-Certified Teacher	Teaching Assistant	Teacher Aide		
Althea Derby	Non-Certified Teacher	Teaching Assistant	Teacher Aide	Clerical	Monitor
Burdette Sanderson	School Bus Driver				
Barbara North	School Bus Driver				
Michael Finnigan	School Bus Driver				
Alexis Fietta	Non-Certified Teacher	Teaching Assistant	Teacher Aide		
Catherine Ferris	Non-Certified Teacher	Clerical			
Isabella Field	Teacher Aide				
Katelyn Calkins	Non-Certified Teacher	Teaching Assistant			
Marlena Nivison	Certified Teacher				
Virginia Fennessy	Certified Teacher				
Lindsay Handley	Nurse				
Diane Muller	Certified Teacher				

Penny Stoffle	Certified Teacher			
Jessica Tripp	Non-Certified Teacher	Teaching Assistant	Teacher Aide	
Jennifer Moore	Non-Certified Teacher	Teaching Assistant		

HS Special Area Team Leaders

In collaboration with the principal, a HS special area team leader's responsibilities include:

- Schedule quarterly projects in their content areas that incorporate SEL components
- Facilitate the implementation of SEL components in lessons
- Facilitate the identification of students on track to attain an Advance Regents Diploma by completing 5 units in technology, art and/or music
- Facilitate the identification of students on track to attain an Advance Regents Diploma by completing the LOTE requirements
- Facilitate the identification of at-risks students and coordinating intervention strategies
- Ensure the consistency of grading practices, homework policies, identification of tier 3 vocabulary, and implementation of NYS Next Generation 6-12 learning standards for literacy
- Issue PLC agendas and minutes
- Facilitate PLC meetings twice a month
- Identify the need for instructional materials and supplies
- Participate in the prioritization of budget requests
- Communicate professional development needs