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| **LEA: Jordan-Elbridge Central School District** | **FOR TITLE: ARP – 1% After School** |
| **BEDSCODE: 420501-06-0000** | |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/***  ***BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY***  ***(as it relates to the program narrative for this title)*** |
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| ***Code 15***  *Professional Salaries* | *The LEA will hire homebound tutors to provide after school tutoring to students selected by the MTSS intervention committee, made up of the building principal, MTSS coordinator, representative teachers, the Director of Special Education, and support services (speech, OT/PT, etc.). Tutoring will take place for the period indicated on the FS-10 application.*  *Professional development will be organized and held for LEA staff. This includes teachers, teaching assistants, aides, and others in a supporting academic role. This professional development will center around research-supported best instructional practices to engage learners, curriculum mapping and formative/summative assessment review, student achievement, and the impact of COVID 19 on sub groups, such as students from low-income families, migrant students, ELL students, and students with disabilities. Professional development will take place for the period indicated on the FS-10 application.* |
| ***Code 16***  *Support Staff Salaries* |  |
| ***Code 40***  *Purchased Services* |  |
| ***Code 45***  *Supplies and Materials* |  |
| ***Code 46***  *Travel Expenses* |  |

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| ***CODE/***  ***BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY*  *(as it relates to the program narrative for this title)* |
| ***Code 80***  *Employee Benefits* |  |
| ***Code 90***  *Indirect Cost* |  |
| ***Code 49***  *BOCES Services* |  |
| ***Code 30***  *Minor Remodeling* |  |
| ***Code 20***  *Equipment* |  |