|  |  |
| --- | --- |
| **LEA: Jordan-Elbridge Central School District** | **FOR TITLE: ARP – 1% Summer Enrichment** |
| **BEDSCODE: 420501-06-0000** |

**BUDGET NARRATIVE**

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.**

| ***CODE/******BUDGET CATEGORY*** | ***EXPLANATION OF EXPENDITURES IN THIS CATEGORY******(as it relates to the program narrative for this title)*** |
| --- | --- |
| ***Code 15****Professional Salaries* | *The LEA will hire homebound tutors to provide after school tutoring to students selected by the MTSS intervention committee, made up of the building principal, MTSS coordinator, representative teachers, the Director of Special Education, and support services (speech, OT/PT, etc.). Tutoring will take place for the period indicated on the FS-10 application.* |
| ***Code 16****Support Staff Salaries* |  |
| ***Code 40****Purchased Services* | *The LEA will purchase the services of a Karate instructor and varied individuals to provide summer fitness instruction to district students. All students will be eligible to participate in both Karate and summer fitness. Special attention will be given to encouraging students from low-income families, migrant students, ELLs, students from multi-cultural and multi-racial backgrounds, and students with disabilities to participate.* *Both karate and summer fitness classes will run 14 days each summer. The schedule will be varied and flexible for all to participate.* |
| ***Code 45****Supplies and Materials* | *The LEA will host Lego and robotics engineering programs to extend learning beyond the classroom. Lego and robotics kits will be purchased for students to engage in practice design, building, and eventually friendly competition relative to STEM engineering process, design, and execution.* |
| ***Code 46****Travel Expenses* |  |

|  |  |
| --- | --- |
| ***CODE/******BUDGET CATEGORY*** | *EXPLANATION OF EXPENDITURES IN THIS CATEGORY**(as it relates to the program narrative for this title)* |
| ***Code 80****Employee Benefits* |  |
| ***Code 90****Indirect Cost* |  |
| ***Code 49****BOCES Services* |  |
| ***Code 30****Minor Remodeling* |  |
| ***Code 20****Equipment* |  |