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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT

FS-10 (03/15)

☐ = Required Field

Sent 11/17/20

Local Agency Information

Funding Source:	ESSER (Elem. & Sec. School Emerg Relief)		
Report Prepared By:	Richard J. Hartwell		
Agency Name:	Jordan-Elbridge CSD		
Mailing Address:	PO Box 902, 9 N. Chappell St		
	Street		
	Jordan	NY	13080
	City	State	Zip Code
Telephone # of Report Preparer:	315-689-8500 x5114	County:	Onondaga
E-mail Address:	rjhartwell@jecsd.org		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$266,940
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Teacher - C Sherlock (9/1/20-6/30/21)	1.00	\$66,095	\$66,095
Elementary Teacher - M Fox (9/1/20-6/30/21)	0.13	\$61,270	\$7,755
High School Math Teacher - K Riehle (9/1/20-6/30/21)	1.00	\$63,660	\$63,660
High School Librarian - J Martin (9/1/20-6/30/21)	1.00	\$69,761	\$69,761
High School Math Teacher - E Hood (9/1/20-6/30/21)	1.00	\$59,669	\$59,669

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$266,940
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$266,940

Agency Code: **420501060000**

Project #:

Contract #:

Agency Name: **Jordan-Elbridge CSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/16/20
Date

Signature

James Froio Superintendent
Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

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Mailing Address:	PO Box 902, 9 N. Chappell St	
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	Jordan	NY 13080
	City	State Zip Code
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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$45,242
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary Teacher - M Fox (9/1/20-6/30/21)	0.74	\$61,270	\$45,242

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$45,242
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$45,242

Agency Code:

420501060000

Project #:

Contract #:

Agency Name:

Jordan-Elbridge CSD

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

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11/16/20

Date

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James Froio - Superintendent

Name and Title of Chief Administrative Officer

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Finance: Logged _____

Approved _____

MIR _____