

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP IDEA 611		
Report Prepared By:	Colleen Frawley		
Agency Name:	Jordan-Elbridge CSD		
Mailing Address:	PO Box 902; 9 N. Chappell		
	Street		
	Jordan	NY	13080
	City	State	Zip Code
Telephone # of Report Preparer:	3156898500	County:	Onondaga
E-mail Address:	cfrawley@jecsd.org		
Project Funding Dates:	7.1.21	9.30.23	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$54,708
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Special Education Teacher (Gugel)	0.71	\$77,150	\$54,708

PURCHASED SERVICES

Subtotal - Code 40			\$3,359
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
SEDCAR-sub allocations for services provided to preschoolers with a disability Related Services Only	Liberty Resources; 1045 James Street; Syracuse, NY 13205	1 student @ \$93	\$93
SEDCAR-sub allocations for services provided to preschoolers with a disability	Liberty Resources; 1045 James Street; Syracuse, NY 13205	2 students @ \$280	\$560
SEDCAR-sub allocations for services provided to preschoolers with a disability	Special Programs Inc.; 159 West First Street; Oswego, NY 13126	1 student @ \$280	\$280
SEDCAR-sub allocations for services provided to preschoolers with a disability Related Services Only	Children's Therapy Network; 171 Intrepid Lane; Syracuse, NY 13205	1 student @ \$93	\$93
SEDCAR-sub allocations for services provided to preschoolers with a disability	Children's Therapy Network; 171 Intrepid Lane; Syracuse, NY 13205	7 students @ \$280	\$1,960
SEDCAR-sub allocations for services provided to preschoolers with a disability	OCFA of Cayuga County dba E. John Gavras Center; 182 North Street; Auburn, NY 13021	1 student @ \$280	\$280
SEDCAR-sub allocations for services provided to preschoolers with a disability Related Services Only	Hear 2 Learn; 6575 Kirkville Rad; East Syracuse, NY 13051	1 student @ \$93	\$93

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$54,708
Support Staff Salaries	16	
Purchased Services	40	\$3,359
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$58,067

Agency Code: **420501060000**Project #: **5532-22-0643**

Contract #: _____

Agency Name: **Jordan-Elbridge Central School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year**First Payment****Line #**

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____

First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/19/22 _____
 Date Signature

James Froio, Superintendent**Name and Title of Chief Administrative Officer**

Finance: Logged _____

Approved _____

MIR _____