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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Jordan-Elbridge Central School District	Onondaga
Mailing Address:	9 N. Chappell Street	County
	Jordan, NY 13080	

Agency Code: 420501060000

Amendment #: 001

Project Number: 5880-21-2105

Contract #:

Contact Person: R. J. Hartwell

Tel: 315-689-8500 x 5114

E-mail Address: rjhartwell@jecsd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5-Oct-22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 3/29/23

APR 03 2023

L: 4/3/23^{cl} 4/3/23^{m/c}

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Subtract 1 AIS teacher for the 22-23 school year; adjust "MTSS Coordinator" from "21-22 and 22-23" to "22-23 and 23-24" as it was duplicated in CRRSA grant for the 21-22 school year; subtract monies allotted to building substitute coverage for repurposing as described below; decrease 1 MTSS coordinator in 22-23 school year (- \$59,243)</p> <p>AIS Teacher '22-'23 (-\$61,564) ✓</p> <p>Building Substitute Coverage (-\$165,595) ✓</p> <p>Adjust "MTSS Coordinator" from '21-'22 and '22-'23 to '22-'23 and '23-'24 as this was duplicated in the CRRSA grant.</p>	✓ ✓	\$286,402
16 - Support Staff Salaries			

40 - Purchased Services	<p>Add subscription to IXL (replacement diagnostic STAR for student screening); add administrative health coaching by TB FINN to all building and district administrators to help manage buildings and departments through the COVID-19 pandemic and school reopening; decrease SEL support with Colleen Smith to support professional development for teachers (no net change in fund appropriation in purchased services).</p> <p>ixL (Replacing diagnostic STAR for student screening) 950 students x \$63.16/student (estimated per pupil cost) = \$60,000 ✓ Admin Health Coaching (Vendor: TB Finn Online LLC - Bonnie Finnerty) 21-22 Annual Contract = \$15,000 ✓ 22-23 Annual Contract \$20,000 ✓ 23-24 Annual Contract \$27,500 ✓ Administrator Coaching = \$2,500 ✓ Total = \$65,000 ✓</p> <p>Professional Development (Vendor: TB Finn Online LLC - Bonnie Finnerty) Occurred 1x/week during school year for 8 administrators. Total = \$16,000 ✓</p> <p>REMOVE Ongoing SEL for Teachers/Staff (Vendor: Colleen Smith/Yoga Instructor) (- \$16,000) ✓</p>	\$125,000	
45 - Supplies & Materials	<p>Purchase COVID-19 rapid tests; purchase air purifier filters for each classroom, office, and general space across the district.</p> <p>COVID-19 tests = \$109,762 (5,000 at \$21.95 each) ✓ Air purifiers = \$51,640 (175 at \$295.08 each) ✓</p>	\$161,402	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

ENTER BUDGET >	20 - Equipment				
	Total Increase or Decrease:	(+) \$	286,402	(-) \$	286,402
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 2,103,961			
	Proposed Amended Total:	\$ 2,103,961			

2,163,204
- 2,103,961