

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

= Required Field

Local Agency Information

Funding Source:	CRRSA - GEER 2	
Report Prepared By:	Richard J. Hartwell	
Agency Name:	Jordan-Elbridge Central School District	
Mailing Address:	9 North Chappell Street; PO BOX 902	
	Street	
	Jordan	13080
	City	Zip Code
Telephone # of Report Preparer:	315-689-8500 x 5114	County: Onondaga
E-mail Address:	rjhartwell@jecsd.org	
Project Funding Dates:	03.13.2020	09.30.2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$12,300
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Social-emotional outdoor experiences that foster deeper understanding of self and others (4th & 5th grade students 2021-22 school year)	Orenda Springs	\$4,300.00	\$4,300
Onngoing social-emotional support for teachers & staff (2021-22)	Colleen Smith/Yoga Instructor	\$8,000.00	\$8,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$7,145
Description of Item	Quantity	Unit Cost	Proposed Expenditure
ELL Support Center - Consumable materials	1.00	\$550.00	\$550
ELL Support Center - Student tools	1.00	\$1,495.00	\$1,495
ELL Support Center - Tables/Chairs	6.00	\$850.00	\$5,100

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$12,300
Supplies and Materials	45	\$7,145
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$19,445

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8 / 2 / 21

Date



Signature

James Froio Superintendent

Name and Title of Chief Administrative Officer

Agency Code:

420501060000

Project #:

5896-21-2105

Contract #:

Agency Name:

Jordan-Elbridge CSD

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____