

District Full Name: Jordan-Elbridge Central School District

Date of Document: June 2023

BEDS Code: 420501060000

N/RC: 5

CWR: 0.572

Enrollment (K-12): 1,079

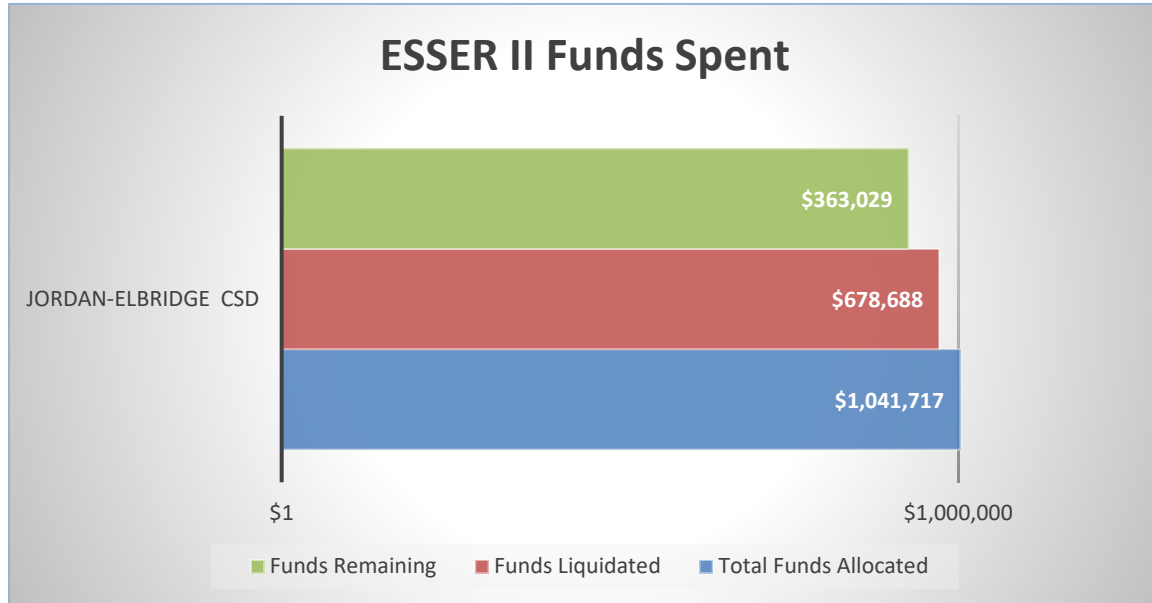
Lead Evaluator: Jessica Munger

The ARP ESSER Sustainability and Support Team exists to partner with LEAs in supporting the creation and maintenance of sustainability plans specific to the continuation of ARP ESSER funded activities after the fiscal cliff in Fall 2024. Our mission is to ensure that districts have the technical assistance, support, and resources needed to make informed and data-driven decisions about the current and future needs of their students and their communities, while also preserving their fiscal solvency. Our team seeks to achieve our mission by analyzing data, identifying best practices, locating resources, producing planning and data documents, holding office hours, conducting surveys, collaborating with colleagues at NYSED, and working in partnership with LEAs. While our focus is on ARP ESSER funded programs and their sustainability, the work necessitates a comprehensive and holistic view of an LEA's resources, strengths, and growth opportunities.

District Analysis

ARP Categories	90% ARP ESS	1% Summe	1% After Sc	5% Learnir	TOTALS
Professional Salaries	\$ 827,505	\$ 52,838	\$ 100,002	\$ 372,063	\$ 1,352,408
Non-Professional Salaries	\$ 63,024	\$ -	\$ -	\$ -	\$ 63,024
Purchased Services	\$ 149,600	\$ 29,164	\$ -	\$ -	\$ 178,764
Supplies and Materials	\$ 629,162	\$ 18,000	\$ -	\$ 72,230	\$ 719,392
Travel Expenses	\$ -	\$ -	\$ -	\$ 55,703	\$ 55,703
Employee Benefits	\$ 434,670	\$ -	\$ -	\$ -	\$ 434,670
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -
BOCES	\$ -	\$ -	\$ -	\$ -	\$ -
Remodeling	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL FUNDS ALLOCATED	\$ 2,103,961	\$ 100,002	\$ 100,002	\$ 499,996	\$ 2,803,961
TOTAL FUNDS LIQUIDATED	\$ 568,159	\$ 35,714	\$ 36,667	\$ 229,078	\$ 869,618
TOTAL FUNDS REMAINING	\$ 1,535,802	\$ 64,288	\$ 63,335	\$ 270,918	\$ 1,934,343

Chart 1



**** The group of districts chosen for comparison was based on similar CWR, N/RC and enrollment size. ****

Chart 2

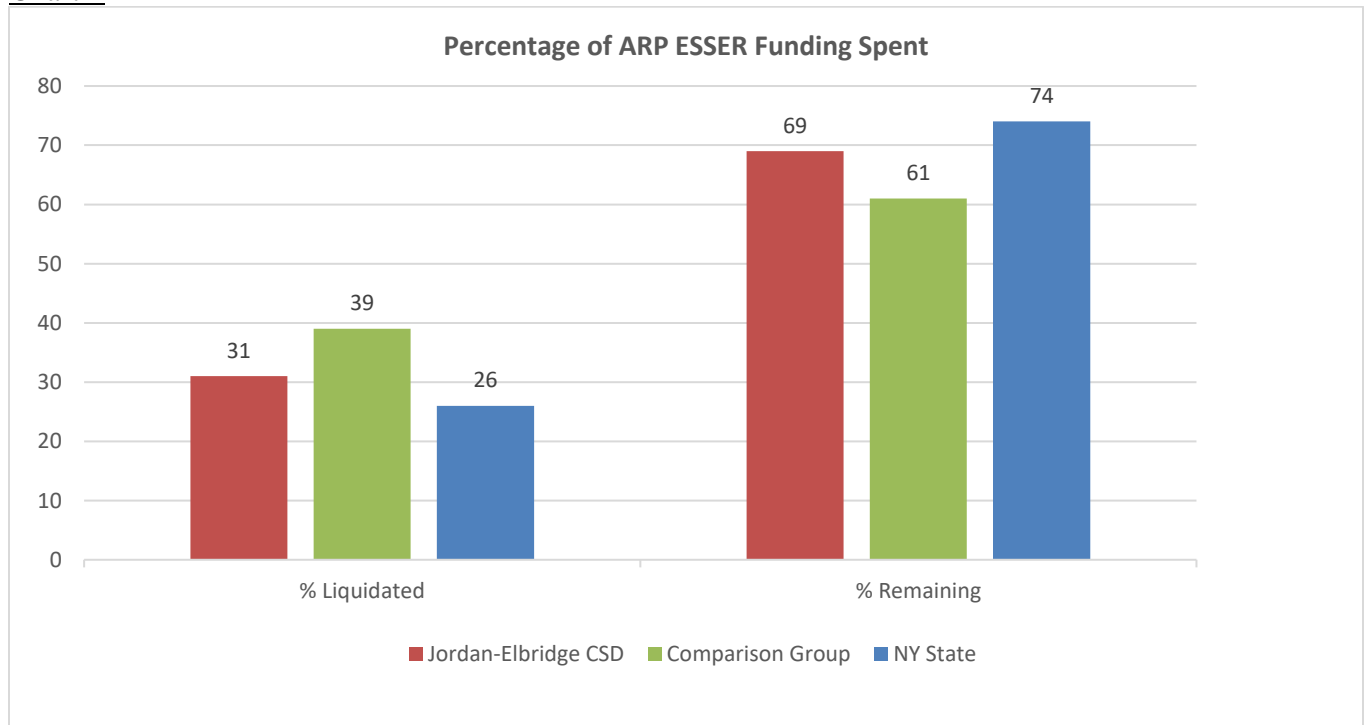


Chart 3

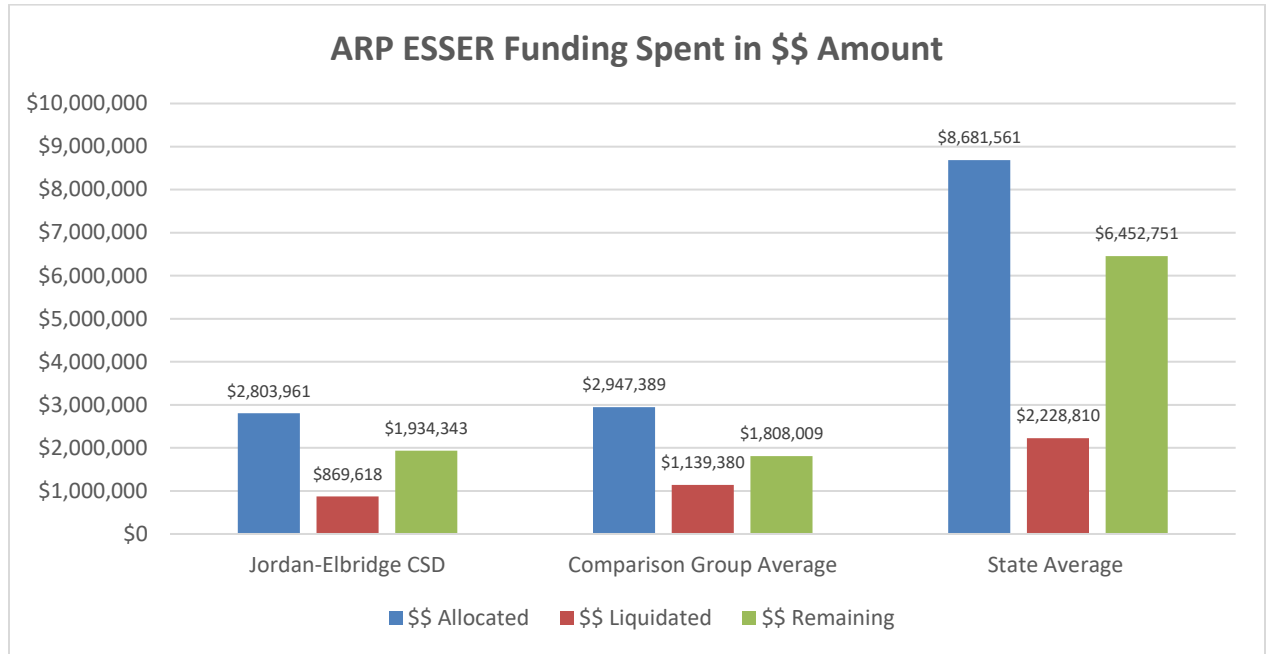


Chart 4

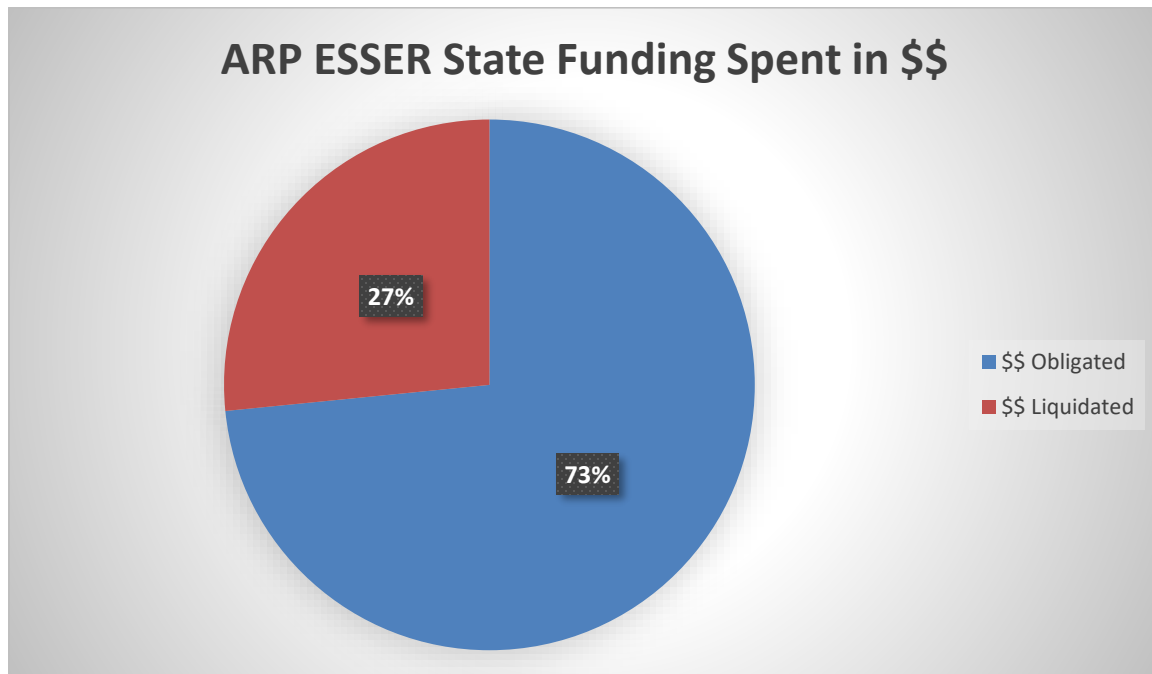


Chart 5

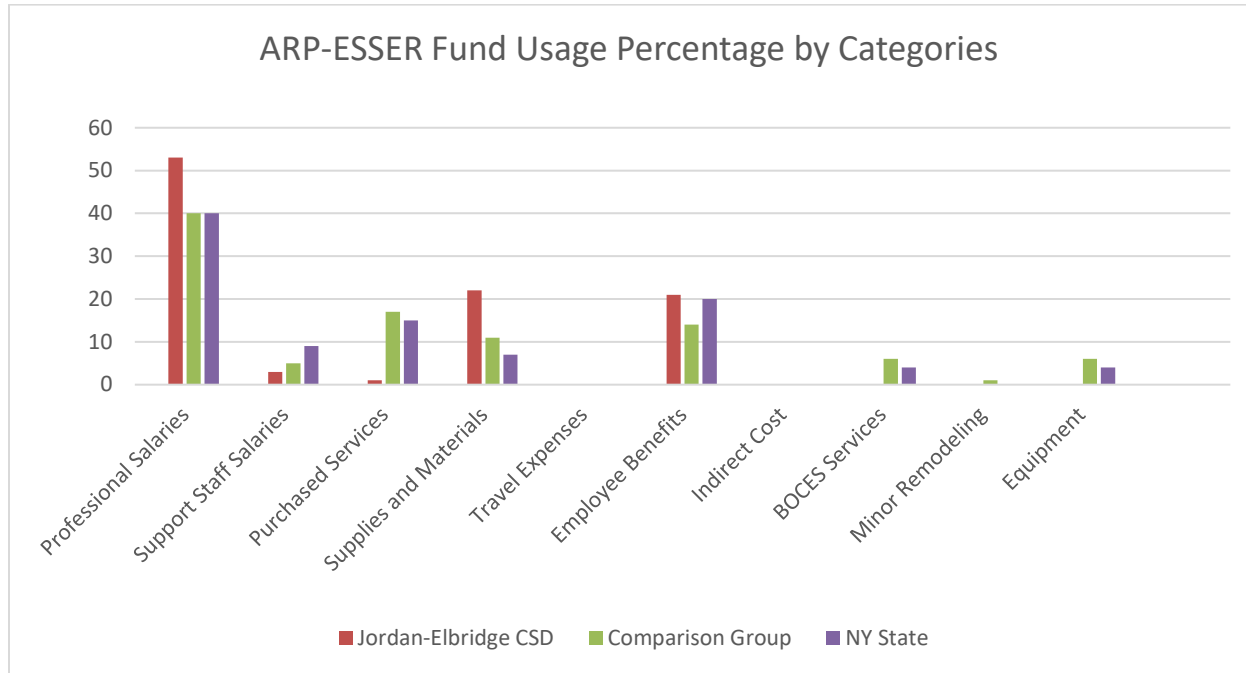
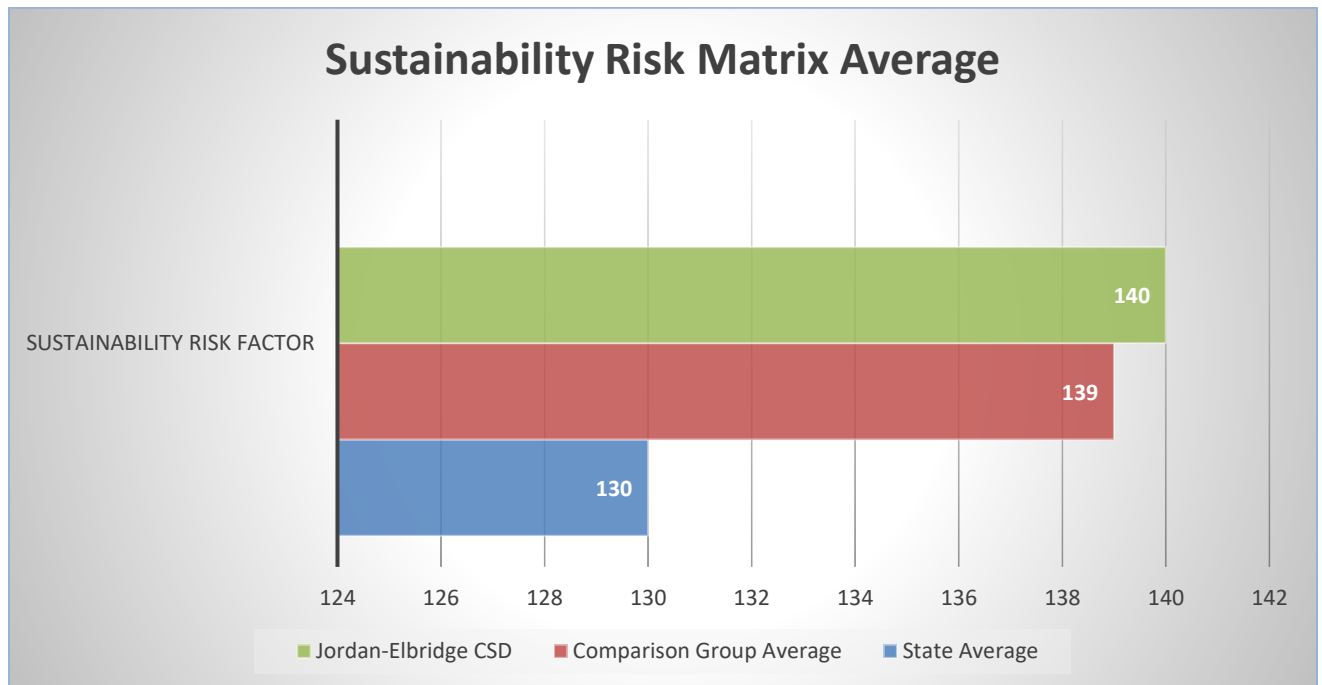


Chart 6



Fiscal Stress: No Designation
Environmental Stress: No Designation

Jordan-Elbridge Central School District has a Sustainability Risk Factor of 140. By comparison, 58.26% (392 out of 674) of districts have a lower sustainability risk factor, while 40.84% (275 out of 674) have a higher sustainability risk factor. 0.90% (6 out of 674) have the same risk factor.

(Sustainability Risk determined by factors such as fiscal stress, environmental stress, total funds awarded, CWR and N/RC.)

Common Expenditures from LEAs (Local Educational Agencies) with Similar NRC 5 and mid to high level enrollment between 636 to 2,091

Professional Salaries	Teachers/after school/summer (all levels), Guidance Counselors, Special Ed. Teachers, Social Worker, Substitutes, SEL Teachers, T.A.'s, Reading/Literacy Teachers, Math Teachers, Art, Music, Phys. Ed, Technology Teachers, Extended Day /Before School Programs, Teachers and T.A.'s, Tutors, Diversity Coordinator, Psychologist, Intramural Advisors, Summer School Admin, MTSS Facilitator, curriculum writing, ENL Teacher, Nurses, AIS Teachers, Speech pathologist, PD, Teacher Leaders, Credit Recovery Teachers, SEL program, instructional coaches.
Support Staff	Custodial staff/cleaning, nurses, Teaching Assistants, Bus Drivers, Security Guards, Clerical/Grant for ARP ESSER, Tech Support staff.
Purchased Services	Transportation to/from summer programs & extended day programs & field trips, Summer programs, Expanded Day, PD (Trauma informed training, Restorative Justice, Diversity, Equity and Inclusion, culturally responsive teaching, digital learning programs), SEL, Online Tutoring, Summer School Supplies, HVAC, Speech/OT/PT Services, Reading Programs, iReady program & PD, MTSS Consultant, reading & programs, Hot Spots, playground renovation, iPads, PPE, tent rental, assistive technology, curriculum work, PLC's, Parent University, Mental Health Services, Attendance at Conferences, COVID testing, Chromebooks, Guest speakers, security cameras
Supplies & Materials	PPE, cleaning supplies, Math manipulatives, instructional materials, culturally representative texts, Chromebooks & cases, Instruments, furniture, sensory furniture, Air Conditioners, laptops, SEL & MTSS Materials, iReady, extended day snacks, water fountain upgrades, charging carts, Promethean Boards, Musical Instrument Covers, Phys. Ed

	supplies, Floor scrubbers, gym equipment, PD supplies, summer school/extended day supplies, Art & Intramural Supplies, assistive technology, sensory room supplies, interactive panels, classroom projectors.
Travel	bus after school & summer transportation, faculty/staff travel to professional conferences, Hotel room charges and mileage, summer field trips, students' college trips, afterschool bus for transportation, administrative and safety staff training, conference charges for admins and principals, conferences and symposiums, leadership coaching by NYSCOSS, summer enrichment programs bus contract.
Employee Benefits	Employee benefits cost incurred for additional staff recruitment costing, health and other insurance, NYS teachers and State employees retirement benefits contribution, social security, worker's compensation, unemployment insurance, dental and vision insurance related contributions/expenses.
BOCES Services	Digital software licenses, planning and implementing summer learning, enrichment and after school programs, in person/online tutoring service, educational technology, network server replacement/upgrade, subscription services, tech integrator license, PD for benchmark program, mental health services and consortium, remote leaning options, crisis intervention, benchmark programs, behavioral specialist and psychologist services, counselors, social workers, summer school, community school, virtual academy for students, tech support, cybersecurity services, Medicaid direct, RTI direct, IEP direct, digital storage of files for remote access, interactive panels and carts, initial response team home visits, nursing support, remote learning services.
Minor Remodeling	HVAC, filters and air circulation, blacktop paving, tile flooring, countertops and cabinets, repair of walls and painting, minor indoor and outdoor lighting repairs, window film for classrooms, replace older air handler, distance learning upgrades, auditorium, gym bleachers, playground and library upgrades, air purification system, expansion of concrete pads for sports, replace carpeting, VAT tile remediation and replacement, climate control and air quality improvement, exhaust fans, greenhouse set up.
Equipment	Classroom furniture, Smartboards, HVA dishwashers, air purification equipment, classroom furniture, backpacks, TVs, HVAC/mechanical/ electrical upgrade, architectural and engineering cost, project management fees, onsite management cost, ceiling demolition and replacement, outdoor recess equipment, musical instruments, cafeteria counters, broadcasting stations, remote cameras, printers, computer help

	desk software, cafeteria serving line, maintenance vehicles, internet hardware, fitness center equipment, UPK playground, stadium bleachers, scoreboards, stage curtains, floor scrubbers, portable AC units, air purifier.
--	---

Our team is available to collaborate with interested district teams. Please email us at ARPHELP@nysed.gov

- ARP ESSER Sustainability and Support Team